

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
K-12 Aid to School Districts					
Foundation Program	1,214,932.3	1,234,069.4	1,234,069.4	19,137.1	1.6%
Pupil Transportation	77,214.6	76,997.7	76,997.7	-216.9	-0.3%
Additional Foundation Funding	30,488.2	30,488.2	488.2	-30,000.0	-98.4%
RDU Total:	1,322,635.1	1,341,555.3	1,311,555.3	-11,079.8	-0.8%
K-12 Support					
Residential Schools Program	7,453.2	8,353.4	8,353.4	900.2	12.1%
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,540.9	3,537.9	3,537.9	-3.0	-0.1%
RDU Total:	12,094.1	12,991.3	12,991.3	897.2	7.4%
Education Support and Administrative Services					
Executive Administration	852.6	853.8	853.8	1.2	0.1%
Administrative Services	1,820.3	1,829.7	1,829.7	9.4	0.5%
Information Services	1,024.7	1,028.5	1,028.5	3.8	0.4%
School Finance & Facilities	2,481.7	2,484.3	2,484.3	2.6	0.1%
Child Nutrition	77,081.5	77,090.7	77,090.7	9.2	0.0%
Student and School Achievement	179,668.4	152,252.8	152,252.8	-27,415.6	-15.3%
State System of Support	2,164.8	2,170.7	2,170.7	5.9	0.3%
Teacher Certification	934.4	939.3	939.3	4.9	0.5%
Early Learning Coordination	9,609.2	9,611.8	9,611.8	2.6	0.0%
Pre-Kindergarten Grants	7,045.7	6,300.0	2,000.0	-5,045.7	-71.6%
RDU Total:	282,683.3	254,561.6	250,261.6	-32,421.7	-11.5%
Alaska State Council on the Arts					
Alaska Council on the Arts	3,869.6	3,862.3	3,862.3	-7.3	-0.2%
RDU Total:	3,869.6	3,862.3	3,862.3	-7.3	-0.2%

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Commissions and Boards					
Professional Teaching Practice	253.4	253.6	253.6	0.2	0.1%
RDU Total:	253.4	253.6	253.6	0.2	0.1%
Mt. Edgecumbe Boarding School					
Mt. Edgecumbe Boarding School	11,486.7	11,547.5	11,547.5	60.8	0.5%
MEHS Facilities Maintenance	1,444.5	1,844.5	1,844.5	400.0	27.7%
RDU Total:	12,931.2	13,392.0	13,392.0	460.8	3.6%
State Facilities Maintenance					
EED State Facilities Rent	0.0	1,068.2	1,068.2	1,068.2	100.0%
RDU Total:	0.0	1,068.2	1,068.2	1,068.2	100.0%
State Facilities Rent					
EED State Facilities Rent	1,068.2	0.0	0.0	-1,068.2	-100.0%
RDU Total:	1,068.2	0.0	0.0	-1,068.2	-100.0%
Alaska State Libraries, Archives and Museums					
Library Operations	7,413.1	8,071.5	7,435.6	22.5	0.3%
Archives	1,316.2	1,324.3	1,324.3	8.1	0.6%
Museum Operations	1,775.3	1,996.9	1,996.9	221.6	12.5%
OWL	670.9	672.4	472.4	-198.5	-29.6%
Live Homework Help	138.2	138.2	138.2	0.0	0.0%
APK Facilities Maintenance	1,245.1	1,365.1	1,365.1	120.0	9.6%
RDU Total:	12,558.8	13,568.4	12,732.5	173.7	1.4%
Alaska Postsecondary Education Commission					
Program Admin & Operations	17,773.9	17,187.6	17,187.6	-586.3	-3.3%
WWAMI Medical Education	3,173.7	3,224.5	3,224.5	50.8	1.6%
RDU Total:	20,947.6	20,412.1	20,412.1	-535.5	-2.6%

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Alaska Performance Scholarship Awards					
AK Perf Scholarship Awd	11,750.0	11,750.0	11,750.0	0.0	0.0%
RDU Total:	11,750.0	11,750.0	11,750.0	0.0	0.0%
Alaska Student Loan Corporation					
Loan Servicing	11,742.8	11,062.1	11,062.1	-680.7	-5.8%
RDU Total:	11,742.8	11,062.1	11,062.1	-680.7	-5.8%
Unrestricted General (UGF):	1,330,527.9	1,346,742.3	1,311,606.4	-18,921.5	-1.4%
Designated General (DGF):	25,039.0	25,323.7	25,323.7	284.7	1.1%
Other:	64,233.0	66,687.2	66,687.2	2,454.2	3.8%
Federal:	272,734.2	245,723.7	245,723.7	-27,010.5	-9.9%
Total Funds:	1,692,534.1	1,684,476.9	1,649,341.0	-43,193.1	-2.6%
Permanent Full Time:	273	270	268	-5	-1.8%
Permanent Part Time:	14	14	14	0	0.0%
Non Permanent:	2	2	2	0	0.0%
Total Positions:	289	286	284	-5	-1.7%