

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Education and Early Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Management Plan + Enacted Supps (16949)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Enacted Less Vetoes (16958)</b>	<b>FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes</b>	
<b>K-12 Aid to School Districts</b>					
Foundation Program	1,172,603.9	1,183,504.2	1,183,504.2	10,900.3	0.9%
Pupil Transportation	77,214.6	76,997.7	76,997.7	-216.9	-0.3%
Additional Foundation Funding	30,000.0	30,000.0	0.0	-30,000.0	-100.0%
<b>RDU Total:</b>	<b>1,279,818.5</b>	<b>1,290,501.9</b>	<b>1,260,501.9</b>	<b>-19,316.6</b>	<b>-1.5%</b>
<b>K-12 Support</b>					
Residential Schools Program	7,453.2	8,353.4	8,353.4	900.2	12.1%
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,540.9	3,537.9	3,537.9	-3.0	-0.1%
<b>RDU Total:</b>	<b>12,094.1</b>	<b>12,991.3</b>	<b>12,991.3</b>	<b>897.2</b>	<b>7.4%</b>
<b>Education Support and Administrative Services</b>					
Executive Administration	830.2	831.4	831.4	1.2	0.1%
Administrative Services	966.4	970.3	970.3	3.9	0.4%
Information Services	381.4	383.0	383.0	1.6	0.4%
School Finance & Facilities	1,558.8	1,555.8	1,555.8	-3.0	-0.2%
Child Nutrition	89.3	89.3	89.3	0.0	0.0%
Student and School Achievement	5,694.5	5,457.4	5,457.4	-237.1	-4.2%
State System of Support	2,164.8	2,170.7	2,170.7	5.9	0.3%
Early Learning Coordination	9,486.6	9,488.0	9,488.0	1.4	0.0%
Pre-Kindergarten Grants	7,045.7	6,300.0	2,000.0	-5,045.7	-71.6%
<b>RDU Total:</b>	<b>28,217.7</b>	<b>27,245.9</b>	<b>22,945.9</b>	<b>-5,271.8</b>	<b>-18.7%</b>
<b>Alaska State Council on the Arts</b>					
Alaska Council on the Arts	693.5	686.2	686.2	-7.3	-1.1%
<b>RDU Total:</b>	<b>693.5</b>	<b>686.2</b>	<b>686.2</b>	<b>-7.3</b>	<b>-1.1%</b>
<b>Mt. Edgecumbe Boarding School</b>					
Mt. Edgecumbe Boarding School	3.2	4,642.3	4,642.3	4,639.1144971	971.9%

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<b>Mt. Edgecumbe Boarding School</b>					
MEHS Facilities Maintenance	100.0	400.0	400.0	300.0	300.0%
<b>RDU Total:</b>	<b>103.2</b>	<b>5,042.3</b>	<b>5,042.3</b>	<b>4,939.1</b>	<b>4785.9%</b>
<b>State Facilities Maintenance</b>					
EED State Facilities Rent	0.0	1,068.2	1,068.2	1,068.2	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>100.0%</b>
<b>State Facilities Rent</b>					
EED State Facilities Rent	1,068.2	0.0	0.0	-1,068.2	-100.0%
<b>RDU Total:</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,068.2</b>	<b>-100.0%</b>
<b>Alaska State Libraries, Archives and Museums</b>					
Library Operations	4,307.5	4,965.0	4,329.1	21.6	0.5%
Archives	1,113.8	1,101.1	1,101.1	-12.7	-1.1%
Museum Operations	1,195.4	1,202.9	1,202.9	7.5	0.6%
OWL	670.9	672.4	472.4	-198.5	-29.6%
APK Facilities Maintenance	1,245.1	1,265.1	1,265.1	20.0	1.6%
<b>RDU Total:</b>	<b>8,532.7</b>	<b>9,206.5</b>	<b>8,370.6</b>	<b>-162.1</b>	<b>-1.9%</b>
<b>Unrestricted General (UGF):</b>	<b>1,330,527.9</b>	<b>1,346,742.3</b>	<b>1,311,606.4</b>	<b>-18,921.5</b>	<b>-1.4%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>1,330,527.9</b>	<b>1,346,742.3</b>	<b>1,311,606.4</b>	<b>-18,921.5</b>	<b>-1.4%</b>