

Components by Department Priority Programs (1761)
Department of Education and Early Development

Scenario: FY2020 Management Plan (16012)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		1,300,427.9	24,889.0	64,233.0	256,226.5	1,645,776.4	273.0	14.0	2.0
Public School Funding		1,261,912.6	0.0	22,025.6	20,791.0	1,304,729.2	0.0	0.0	0.0
Foundation Program (141)		1,172,603.9 100%	0.0	21,537.4 100%	20,791.0 100%	1,214,932.3	0.0	0.0	0.0
Pupil Transportation (144)		77,214.6 100%	0.0	0.0	0.0	77,214.6	0.0	0.0	0.0
Additional Foundation Funding (3112)		0.0	0.0	488.2 100%	0.0	488.2	0.0	0.0	0.0
Residential Schools Program (148)		7,453.2 100%	0.0	0.0	0.0	7,453.2	0.0	0.0	0.0
Youth in Detention (150)		1,100.0 100%	0.0	0.0	0.0	1,100.0	0.0	0.0	0.0
Special Schools (2735)		3,540.9 100%	0.0	0.0	0.0	3,540.9	0.0	0.0	0.0
Fiscal Accountability, Compliance and Oversight		10,588.8	934.4	2,297.5	232,857.4	246,678.1	89.0	0.0	0.0
Executive Administration (2736)		830.2 100%	0.0	22.4 100%	0.0	852.6	6.0 100%	0.0	0.0
Administrative Services (157)		966.4 100%	0.0	708.9 100%	145.0 100%	1,820.3	12.0 100%	0.0	0.0
Information Services (2148)		381.4 100%	0.0	643.3 100%	0.0	1,024.7	4.0 100%	0.0	0.0
School Finance & Facilities (2737)		1,558.8 100%	0.0	922.9 100%	0.0	2,481.7	11.0 100%	0.0	0.0
Child Nutrition (1955)		89.3 100%	0.0	0.0	76,992.2 100%	77,081.5	10.0 100%	0.0	0.0
Student and School Achievement (2796)		5,694.5 100%	0.0	0.0	155,720.2 100%	161,414.7	41.0 100%	0.0	0.0
Teacher Certification (1240)		0.0	934.4 100%	0.0	0.0	934.4	5.0 100%	0.0	0.0
EED State Facilities Rent (2422)		1,068.2 100%	0.0	0.0	0.0	1,068.2	0.0	0.0	0.0
School Effectiveness Programs		17,843.3	17,665.7	0.0	122.6	35,631.7	9.0	0.0	0.0
State System of Support (2977)		2,164.8 100%	0.0	0.0	0.0	2,164.8	7.0 100%	0.0	0.0
Early Learning Coordination (2912)		8,632.8 91%	0.0	0.0	122.6 100%	8,755.4	2.0 100%	0.0	0.0
Pre-Kindergarten Grants (3028)		7,045.7 100%	0.0	0.0	0.0	7,045.7	0.0	0.0	0.0
Program Administration & Operations (2738)		0.0	5,915.7 99%	0.0	0.0	5,915.7	0.0	0.0	0.0
Alaska Performance Scholarship Awards (2990)		0.0	11,750.0 100%	0.0	0.0	11,750.0	0.0	0.0	0.0
Active Partnerships		10,083.2	6,288.9	39,909.9	2,455.5	58,737.4	175.0	14.0	2.0
Student and School Achievement (2796)		0.0	499.5 100%	1,246.5 100%	0.0	1,746.0	0.0	0.0	0.0
Early Learning Coordination (2912)		853.8 9%	0.0	0.0	0.0	853.8	0.0	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Active Partnerships		10,083.2	6,288.9	39,909.9	2,455.5	58,737.4	175.0	14.0	2.0
Alaska State Council on the Arts (3193)		693.5 100%	10.9 100%	2,358.6 100%	806.6 100%	3,869.6	5.0 100%	0.0	0.0
Professional Teaching Practices Commission (190)		0.0	253.4 100%	0.0	0.0	253.4	1.0 100%	0.0	0.0
Mt. Edgecumbe Boarding School (1060)		3.2 100%	83.4 100%	11,147.9 100%	252.2 100%	11,486.7	43.0 100%	11.0 100%	0.0
Mt. Edgecumbe Boarding School Facilities Maintenance (3207)		0.0	0.0	1,194.5 100%	0.0	1,194.5	0.0	0.0	0.0
Library Operations (208)		4,307.5 100%	1,550.1 100%	258.3 100%	1,297.2 100%	7,413.1	25.0 100%	0.0	1.0 100%
Archives (977)		1,113.8 100%	0.0	162.9 100%	39.5 100%	1,316.2	10.0 100%	0.0	0.0
Museum Operations (210)		1,195.4 100%	519.9 100%	0.0	60.0 100%	1,775.3	13.0 100%	3.0 100%	0.0
Online with Libraries (OWL) (3058)		670.9 100%	0.0	0.0	0.0	670.9	1.0 100%	0.0	0.0
Live Homework Help (3059)		0.0	138.2 100%	0.0	0.0	138.2	0.0	0.0	0.0
Andrew P. Kashevaroff Facilities Maintenance (3143)		1,245.1 100%	0.0	0.0	0.0	1,245.1	0.0	0.0	0.0
Program Administration & Operations (2738)		0.0	59.8 1%	11,798.4 100%	0.0	11,858.2	77.0 100%	0.0	1.0 100%
WWAMI Medical Education (953)		0.0	3,173.7 100%	0.0	0.0	3,173.7	0.0	0.0	0.0
Loan Servicing (3096)		0.0	0.0	11,742.8 100%	0.0	11,742.8	0.0	0.0	0.0

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