

State of Alaska FY2021 Governor's Operating Budget

Department of Education and Early Development Professional Teaching Practices Commission RDU/Component Budget Summary

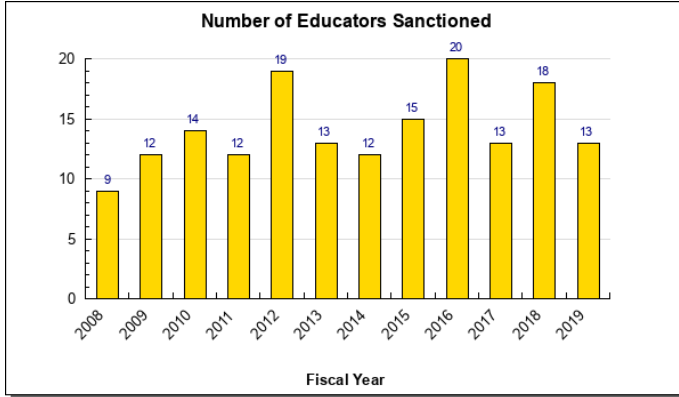
RDU/Component: Professional Teaching Practices Commission

Contribution to Department's Mission

To serve as a preventative and positive force in working to enhance the professional performance of all educators, and ensure that members of the teaching profession in Alaska are qualified and ethical educators.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



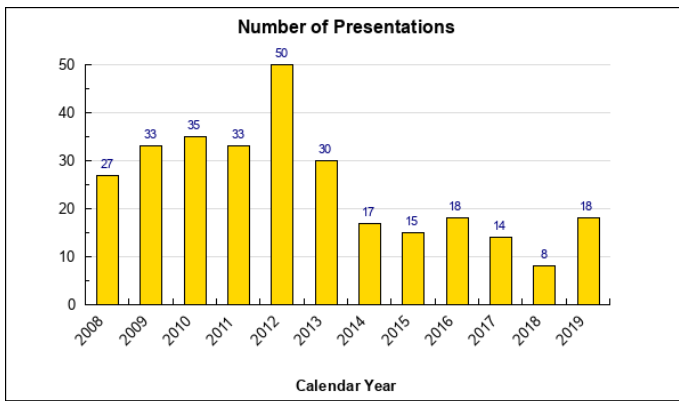
Core Services

- Promote adherence to the Code of Ethics by certified educators.
- Investigate properly filed complaints against certified educators.

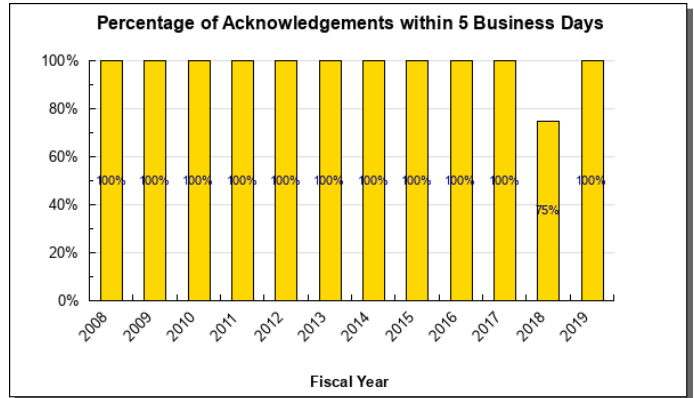
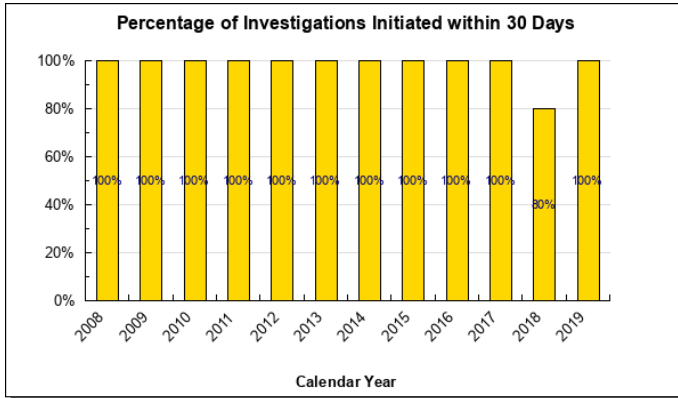
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Promote adherence to the Code of Ethics by certified educators.



2. Investigate properly filed complaints against certified educators.



Major Component Accomplishments in 2019

- Completed 54 investigations of complaints against educators;
- Disciplined 13 educators through warning, reprimand, surrender, suspension, revocation or recommendation for denial of licensure;
- Reviewed and investigated, if necessary, 151 applications for certification containing background checks indicating criminal convictions;
- Published and distributed an annual report to interested parties;
- Published and distributed an annual newsletter to all educators and other interested parties in the state;
- Conducted 18 presentations on professionalism, educator ethics, and the role of the Commission to pre-service teacher candidates at the University of Alaska Anchorage, the University of Alaska Fairbanks, the University of Alaska Southeast (UAS), as well as to the University of Alaska administrative interns, UAS superintendent endorsement program, the National Education Association-AK Uni-Serve Directors, at the Association for Career and Technical Education conference and various staff groups in different school districts;
- Attended the annual National Association of State Directors of Teacher Education and Certification Professional Practices Institute; and
- Updated the Professional Teaching Practices Commission (PTPC) Handbook for Alaska Educators with the revised Code of Ethics of the Education Profession and the PTPC webpage.

Key Component Challenges

- Managing internal capacity constraints so they do not limit the ability of the Commission to investigate all complaints in a timely manner or pursue lengthy investigations or hearings; and
- Finding innovative ways to increase public knowledge and awareness of professional and ethical standards for teachers and administrators and to create an awareness of the Commission's role and responsibility in disciplining certified educators.

Significant Changes in Results to be Delivered in FY2021

There are no significant changes in results to be delivered in FY2021.

Statutory and Regulatory Authority

AS 14.20.030
 4 AAC 12
 4 AAC 18
 AS 14.20.370-.510
 AS 44.62

20 AAC 10.010-.900

Contact Information

Contact: Melody Mann, Executive Secretary

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Professional Teaching Practices Commission Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>			
			Annual Salaries		105,488
Full-time	1	1	COLA		125
Part-time	0	0	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		58,032
			<i>Less 0.00% Vacancy Factor</i>		(0)
			Lump Sum Premium Pay		0
Totals	1	1	Total Personal Services		163,645

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Ex Sec PTPC	1	0	0	0	1
Totals	1	0	0	0	1

Component Detail All Funds
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	143.7	155.1	155.1	159.1	163.6	4.5	2.8%
72000 Travel	13.9	16.7	10.6	12.0	12.0	0.0	0.0%
73000 Services	26.7	85.1	85.1	79.7	75.3	-4.4	-5.5%
74000 Commodities	4.7	2.6	2.6	2.6	2.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	189.0	259.5	253.4	253.4	253.5	0.1	0.0%
Fund Sources:							
1005 GF/Prgm (DGF)	189.0	259.5	253.4	253.4	253.5	0.1	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	189.0	259.5	253.4	253.4	253.5	0.1	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee	ConfCom	259.5	155.1	16.7	85.1	2.6	0.0	0.0	0.0	1	0	0
1005 GF/Prgm		259.5										
Executive Branch 50% Travel Reduction	Veto	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-6.1										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Subtotal		253.4	155.1	10.6	85.1	2.6	0.0	0.0	0.0	1	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	4.0	1.4	-5.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		253.4	159.1	12.0	79.7	2.6	0.0	0.0	0.0	1	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.1										
FY2021 GGU Salary Increases: \$0.1												
Align Authority with Anticipated Expenditures	LIT	0.0	4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		253.5	163.6	12.0	75.3	2.6	0.0	0.0	0.0	1	0	0

Line Item Detail (1676)
Department of Education and Early Development
Travel

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		13.9	12.0	12.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			13.9	12.0	12.0
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	2.0	2.4	2.0
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for Commission members and non-employees traveling on state business.	7.9	8.6	5.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	1.3	1.0	2.0
2003	Out of State Non-Employee Travel	In-State Transportation - Transportation costs for Commission members and non-employees traveling on state business.	2.7	0.0	3.0

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		26.7	79.7	75.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			26.7	79.7	75.3
3000	Education Services	Training, educational conferences, agency memberships, books and fees for work-related courses.	1.0	2.0	4.0
3004	Telecommunications	Local, long distance, cellular and telecommunications equipment charges; data/network, and television.	0.2	1.0	1.0
3006	Delivery Services	Delivery and courier services.	1.0	1.5	2.0
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	0.8	2.0	2.5
3011	Other Services	Other services, including strategic planning services, State Travel Office fees, and printer/copy machine supplies and maintenance.	0.2	24.0	16.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	2.7	2.7	2.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	1.0	1.0	1.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services and regulations review.	11.9	35.0	35.0
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer	0.2	0.5	0.5

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Professional Teaching Practices Commission (190)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3000 Services Detail Totals			26.7	79.7	75.3	
		services for State accounting (IRIS), payroll (HRM), and reporting (ALDER) systems.				
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Office of Administrative Hearings - Hearings and other proceedings.	0.2	2.5	2.5
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	2.9	2.9	2.9
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148)	Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.	4.6	4.6	4.6

Line Item Detail (1676)
Department of Education and Early Development
Commodities

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		4.7	2.6	2.6
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		4000 Commodities Detail Totals	4.7	2.6	2.6
4000	Business	Business supplies including books and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information.	4.7	2.6	2.6

Revenue Detail (1681)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5005 GF/Prgm (1005 GF/Prgm)			189.0	253.4	253.5
5101 Program Receipts Public Protection - Licenses and Permits		Receipts collected from Teacher Certification fees.	189.0	253.4	253.5

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals	23.5	49.2	49.2
With Department of Administration	4.1	6.7	6.7
With Department of Law	11.9	35.0	35.0
With Department of Education and Early Development	7.5	7.5	7.5

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	2.7	2.7	2.7
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	1.0	1.0	1.0
3024 Inter-Agency Legal	Law - Department-wide	Department of Law legal services and regulations review.	11.9	35.0	35.0
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (HRM), and reporting (ALDER) systems.	0.2	0.5	0.5
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Office of Administrative Hearings - Hearings and other proceedings.	0.2	2.5	2.5
3038 Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	2.9	2.9	2.9
3038 Inter-Agency Management/Consulting	E&ED - Information Services (2148)	Information Services support for centralized information technology services to include, but not limited to:	4.6	4.6	4.6

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.			

Personal Services Expenditure Detail
Department of Education and Early Development

Scenario: FY2021 Governor (16414)
Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-1060	Administrative Assistant I	FT	A	GP	Juneau	205	12L	2.0	*	9,278	125	0	6,317	15,720	0
05-1593	Ex Sec PTPC	FT	A	XE	Anchorage	N00	24C / D	12.0		96,210	0	0	51,715	147,925	0
													Total Salary Costs:	105,488	
													Total COLA:	125	
													Total Premium Pay:	0	
													Total Benefits:	58,032	
													Total Pre-Vacancy:	163,645	
													Minus Vacancy Adjustment of 0.00%:	(0)	
													Total Post-Vacancy:	163,645	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	163,645	

	Total Positions	New	Deleted
Full Time Positions:	1	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	1	0	0

Total Component Months: 14.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	163,645	163,645	100.00%
Total PCN Funding:	163,645	163,645	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Education and Early Development
Professional Teaching Practices Commission (190)
FY2021 Governor Organization Chart

Executive Secretary,
PTPC
PCN 05-1593
R24 PX Anchorage