

State of Alaska FY2021 Governor's Operating Budget

Department of Education and Early Development Live Homework Help Component Budget Summary

Component: Live Homework Help**Contribution to Department's Mission**

Facebook advertising targeted at Alaskans aged 12 – 21 and implemented in FY2019 will be evaluated for its effectiveness. Additional advertising will be employed to increase student usage of this service within available funding limits.

Major Component Accomplishments in 2019

Fiscal Year	# Students Served	# of Tutoring Hours
2009	8,384	2,917
2010	8,571	2,953
2011	12,018	4,136
2012	18,428	5,927
2013	18,868	6,182
2014	25,046	8,480
2015	31,376	11,098
2016	22,778	8,248
2017	19,110	6,978
2018	16,360	6,136
2019	10,021	3,681

Teachers work eight hours a day for 180 days a year, a total of 1,440 hours. During FY2019, Live Homework Help provided tutoring hours equal to the number of hours for 2.6 full-time teachers at a cost to the State of \$138,200.

Key Component Challenges

Live Homework Help is a popular service that regularly elicits high levels of satisfaction and wonderful comments from the students who have engaged with the tutors. This service clearly supports the overall mission of the Department of Education and Early Development; however, the flat funding level means that the State Library cannot engage in active advertising without draining funds from other State Library services. The vendor charges a flat-fee for each tutoring session, so increased advertising leads to increased session costs. It is a balancing act for the Division to determine how much advertising and increased student uptake we can afford.

Significant Changes in Results to be Delivered in FY2021

Advertising targeted at Alaskans aged 12 – 21 will be implemented in FY2020. Each mode of advertising used will be evaluated for its effectiveness. Additional advertising will be employed to increase student usage of this service within available funding limits.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds
Department of Education and Early Development

Component: Live Homework Help (3059)

Non-Formula Component

RDU: Alaska State Libraries, Archives and Museums (386)

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	138.2	138.2	138.2	138.2	138.2	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	138.2	138.2	138.2	138.2	138.2	0.0 0.0%
Fund Sources:						
1226 High Ed (DGF)	138.2	138.2	138.2	138.2	138.2	0.0 0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	138.2	138.2	138.2	138.2	138.2	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Live Homework Help (3059)
RDU: Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
1226 High Ed		138.2										
Delete Funding for Live Homework Help												
Veto		-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1226 High Ed		-138.2										
Delete funding for the Live Homework Help program, which has no statutory basis.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Restore Funding for Live Homework Help												
Inc		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
1226 High Ed		138.2										
Restore funding for the Live Homework Help program.												
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Subtotal		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Totals		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Live Homework Help (3059)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		138.2	138.2	138.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		7000 Grants, Benefits Detail Totals	138.2	138.2	138.2
7003	Sub-Recipient Pass-Through Grants	Grants to Alaska Library Network for tutoring services through tutor.com to assist Alaskan students. Tutoring is available in math, physics, chemistry, biology and writing, for grades four through early college.	138.2	138.2	138.2