

State of Alaska FY2021 Governor's Operating Budget

Department of Education and Early Development Additional Foundation Funding Component Budget Summary

Component: Additional Foundation Funding

Contribution to Department's Mission

See Foundation Program component information.

Major Component Accomplishments in 2019

See Foundation Program component information.

Key Component Challenges

See Foundation Program component information.

Significant Changes in Results to be Delivered in FY2021

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds
Department of Education and Early Development

Component: Additional Foundation Funding (3112)
RDU: K-12 Aid to School Districts (645)

Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	20,000.0	30,000.0	488.2	488.2	488.2	0.0 0.0%
78000 Miscellaneous	0.0	488.2	0.0	0.0	0.0	0.0 0.0%
Totals	20,000.0	30,488.2	488.2	488.2	488.2	0.0 0.0%
Fund Sources:						
1004 Gen Fund (UGF)	20,000.0	30,000.0	0.0	0.0	0.0	0.0 0.0%
1108 Stat Desig (Other)	0.0	488.2	488.2	488.2	488.2	0.0 0.0%
Unrestricted General (UGF)	20,000.0	30,000.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	488.2	488.2	488.2	488.2	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Additional Foundation Funding (3112)
RDU: K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Additional Foundation Funding Sec4 Ch6 SLA2018 P5 L1 (HB287)												
1004 Gen Fund	ConfC(L)	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0.0	0	0	0
The sum of \$30,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.												
FY2020 Additional Foundation Funding Sec22 Ch1 FSSLA2019 P67 L28 (HB39)												
1108 Stat Desig	ConfC(L)	488.2	0.0	0.0	0.0	0.0	0.0	0.0	488.2	0	0	0
An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2020, estimated to be \$488,200, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.												
Hold Additional Foundation Funding Pending Court Decision on Forward Funding												
1004 Gen Fund	Misadj	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
Hold the appropriation made in Sec4 Ch6 SLA2018 P5 L1 (HB287) for additional foundation funding, pending a court decision on the constitutionality of the appropriation. Per guidance from the Attorney General appropriations of future general fund revenues are not valid.												
Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$30,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020 (effective date: 7/1/19).												
Align Authority with Intent for Grants to School Districts												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	488.2	-488.2	0	0	0
Transfer authority appropriated in Sec22 Ch1 FSSLA2019 P67 L28 (HB39) from miscellaneous to grants in order to utilize the authority on grants to school districts as intended.												
Sec. 22. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2020, estimated to be \$488,200, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.												
Subtotal		488.2	0.0	0.0	0.0	0.0	0.0	488.2	0.0	0	0	0

******* Changes From FY2020 Management Plan To FY2021 Governor *******

Reverse FY2020 Additional Foundation Funding Sec22 Ch1 FSSLA2019 P67 L28 (HB39)

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Additional Foundation Funding (3112)
RDU: K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1108 Stat Desig	OTI	-488.2	0.0	0.0	0.0	0.0	0.0	-488.2	0.0	0	0	0
Reverse a language appropriation to Additional Foundation Funding via Sec22 Ch1 FSSLA2019 P67 L28 (HB39).												
Sec. 22. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2020, estimated to be \$488,200, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.												
Additional Foundation Funding from Dividend Donations to the Dividend Raffle Fund												
1108 Stat Desig	Inc	488.2	0.0	0.0	0.0	0.0	0.0	488.2	0.0	0	0	0
An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2021.												
Totals		488.2	0.0	0.0	0.0	0.0	0.0	488.2	0.0	0	0	0

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Additional Foundation Funding (3112)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		20,000.0	488.2	488.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		7000 Grants, Benefits Detail Totals	20,000.0	488.2	488.2
7003	Sub-Recipient Pass-Through Grants	Additional grants to school districts according to the average daily membership of each district adjusted under AS 14.17.410(b)(1)(A)-(D).	20,000.0	488.2	488.2

Revenue Detail (1681)
Department of Education and Early Development

Component: Additional Foundation Funding (3112)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5108 Stat Desig (1108 Stat Desig)			0.0	488.2	488.2
5209 Statutory Designated Program Receipts - Gifts/Grants/Bequest		Receipts equal to the amount of 50 percent of donations received under AS 43.23.230(b).	0.0	488.2	488.2