

State of Alaska
FY2021 Governor's Operating Budget

Department of Education and Early Development
K-12 Support
Results Delivery Unit Budget Summary

K-12 Support Results Delivery Unit

Contribution to Department's Mission

To provide financial support to Alaska's public schools.

Core Services

- Distribute state aid in support of public schools operating throughout the state. Pupils who are of school age receive educational services from one of 53 school districts and Mt. Edgecumbe High School.

Major RDU Accomplishments in 2019

See components.

Key RDU Challenges

Continuing to provide educational services and room and board to secondary-age children in the boarding homes, residential schools, youth in detention, and special schools in cost effective ways.

Significant Changes in Results to be Delivered in FY2021

See components.

Contact Information

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**K-12 Support
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2019 Actuals				FY2020 Management Plan				FY2021 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures												
Residential Schools Program	6,942.2	0.0	0.0	6,942.2	7,453.2	0.0	0.0	7,453.2	8,353.4	0.0	0.0	8,353.4
Youth in Detention	1,100.0	0.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0
Special Schools	3,252.0	0.0	0.0	3,252.0	3,540.9	0.0	0.0	3,540.9	3,537.9	0.0	0.0	3,537.9
Non-Formula Expenditures												
None.												
Totals	11,294.2	0.0	0.0	11,294.2	12,094.1	0.0	0.0	12,094.1	12,991.3	0.0	0.0	12,991.3

K-12 Support
Summary of RDU Budget Changes by Component
From FY2020 Management Plan to FY2021 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2020 Management Plan	12,094.1	0.0	0.0	0.0	12,094.1
Proposed budget increases:					
-Residential Schools Program	900.2	0.0	0.0	0.0	900.2
Proposed budget decreases:					
-Special Schools	-3.0	0.0	0.0	0.0	-3.0
FY2021 Governor	12,991.3	0.0	0.0	0.0	12,991.3