

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Commerce, Community, and Economic Development

Scenario: FY2020 Management Plan Plus Likely Supps (16642)

Component: Economic Development (AR DA09) (2743)

RDU: Economic Development (598)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Alaska Development Team Pilot Program (FY20-FY23)												
(Language)	MultiYr	2,843.6	1,877.1	330.0	618.5	18.0	0.0	0.0	0.0	0	0	0
1209 Capstone		2,843.6										
<p>The Alaska Development Team (ADT) is responsible for diversifying Alaska's economy through growing Alaska's existing industries and attracting new industries and investment to the State of Alaska. Over the course of the three-year pilot, the ADT, under the general direction of the Commissioner of the Department of Commerce, Community, and Economic Development, and the ADT advisory board, will work to establish a 501c3 and by FY2024, the economic development functions will be outsourced to the private sector. This model has previously been successful in outsourcing tourism marketing to the Alaska Tourism Industry Association. The general fund appropriation and unbudgeted reimbursable service agreements with the Office of the Governor will be replaced by a multi-year appropriation (FY2021-FY2023) from the Alaska Capstone Avionics fund. Two budget proposals will implement this strategy: a decrement of the general fund base funding in the amount of \$546.6 and a multi-year appropriation for three years (FY2021-FY2023) of \$2,843.6. This change record is a multi-year appropriation for \$2,843.6 for FY2020-FY2023 for the ADT pilot program.</p> <p>Language: The sum of \$2,843,600 is appropriated from the Alaska capstone avionics fund (AS 44.33.655) to the Department of Commerce, Community, and Economic Development, economic development allocation, for the alaska development team pilot program for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.</p>												
Totals		2,843.6	1,877.1	330.0	618.5	18.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Management Plan Plus Likely Supps (16642)

Component: Alaska Pioneer Homes Payment Assistance (AR H015) (3236)

RDU: Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Alaska Pioneer Homes Payment Assistance - Likely Supplemental												
	Suppl	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund		5,000.0										
Totals		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Management Plan Plus Likely Supps (16642)

Component: Alaska Psychiatric Institute (AR H129) (311)

RDU: Alaska Psychiatric Institute (692)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Increased Costs and Continued Contract with Wellpath - Likely Supplemental												
	Suppl	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6,000.0										
Totals		6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Management Plan Plus Likely Supps (16642)

Component: Medicaid Services (AR H012) (3234)

RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Medicaid Services - Likely Supplemental												
(Language)	Suppl	263,400.0	0.0	0.0	0.0	0.0	0.0	263,400.0	0.0	0	0	0
1002 Fed Rcpts		143,400.0										
1003 G/F Match		120,000.0										
Totals		263,400.0	0.0	0.0	0.0	0.0	0.0	263,400.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Management Plan Plus Likely Supps (16642)

Component: Fire Suppression Activity (AR N031) (2706)

RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Fires - Likely Supplemental												
	Suppl	149,500.0	0.0	0.0	0.0	0.0	0.0	0.0	149,500.0	0	0	0
	1002 Fed Rcpts	55,000.0										
	1004 Gen Fund	94,500.0										
	Totals	149,500.0	0.0	0.0	0.0	0.0	0.0	0.0	149,500.0	0	0	0