

Redistricting Board

FY2021 Request: \$0
Reference No: 62810

AP/AL: Appropriation
Category: General Government
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 06/30/2020 - 06/30/2024
Project Type: Research / Studies / Planning
House District: Statewide (HD 1-40)
Contact: Shawn Henderson
Contact Phone: (907)465-3899

Brief Summary and Statement of Need:

The Redistricting Board is required to reapportion the House of Representatives and the Senate immediately following the official reporting of each decennial census of the United States. Reapportionment shall be based upon the population within each house and senate district as reported by the official decennial census of the United States.

The board has five members. The governor shall appoint two members of the board. The presiding officer of the senate, the presiding officer of the house of representatives, and the chief justice of the Supreme Court shall each appoint one member of the board.

Funding:	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>
1004 Gen Fund	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Within thirty days after the official reporting of the decennial census of the United States or thirty days after being duly appointed, whichever occurs last, the board shall adopt one or more proposed redistricting plans. The process will begin in the fall of 2020 (in FY2021) and the board will continue until the final redistricting plan is approved.

Federal-Aid Aviation State Match

FY2021 Request: \$0
Reference No: 6896

AP/AL: Appropriation
Category: Transportation

Project Type: Construction

Location: Statewide
Impact House District: Statewide (HD 1-40)

House District: Statewide (HD 1-40)

Estimated Project Dates: 06/30/2020 - 06/30/2024

Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

State match required to pursue approximately \$140 million in federal Aviation Improvement Program funds. The match will be used for Rural Airport System airports. The non-federal match share is 6.25%. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project.

Funding:	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
1003 G/F Match				\$10,800,000	\$10,800,000	\$10,800,000	\$32,400,000
1209 Capstone	\$1,946,600						\$1,946,600
Total:	\$1,946,600	\$0	\$0	\$10,800,000	\$10,800,000	\$10,800,000	\$34,346,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch1 SLA2019 P6 L24 SB2002 \$12,000,000
- Sec1 Ch19 SLA2018 P32 L17 SB142 \$11,075,704
- Sec1 Ch1 SLA2017 P8 L21 SB23 \$10,800,000
- Sec1 Ch2 SLA2016 P7 L32 SB138 \$10,800,000
- Sec1 Ch38 SLA2015 P7 L17 SB26 \$11,700,000
- Sec1 Ch16 SLA2013 P81 L16 SB18 \$11,700,000
- Sec1 Ch17 SLA2012 P137 L29 SB160 \$11,700,000
- Sec1 Ch5 SLA2011 P102 L26 SB46 \$11,900,000
- Sec7 Ch43 SLA2010 P39 L3 SB230 \$8,600,000
- Sec1 Ch15 SLA2009 P22 L30 SB75 \$6,320,000
- Sec13 Ch29 SLA2008 P161 L23 SB221 \$9,200,000
- Sec4 Ch30 SLA2007 P105 L15 SB53 \$15,000,000

\$8.9M funded in FY2021 with general fund

\$1.9M funded in FY2020 supplemental with Alaska Capstone Avionics Revolving Loan Fund

\$10.8M = TOTAL

Project Description/Justification:

The Department provides the required match funding based on the estimated federal funding that will be available during the given fiscal year. The estimated amount needed to fund the Federal Fiscal Year (FFY) 2021 Federal Aviation Improvement Program is based on the amount of federal funds expected to be appropriated by Congress for FFY 2021.

The requested match amount is calculated as follows:

Rural Airport Program

\$140.0 million in federal funds requires a 6.25% state match
 $\$140.0 \text{ million} / 93.75\% = \149.3 (program total including match amount)
 $\$149.3 \text{ million} - \$140.0 \text{ million} = \$9.3 \text{ million match requirement}$

Summary:

\$ 9.3 million rural airport program state match funding
+ 1.5 million funds for unforeseen federally ineligible airport projects (1% of program)
\$10.8 million FY2021 requirement for match and federally ineligible costs for rural aviation projects

Note:

\$8.9M funded in FY2021 with general fund
\$1.9M funded in FY2020 supplemental with Alaska Capstone Avionics Revolving Loan Fund
\$10.8M = TOTAL

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway State Match - \$10,858,331 **FY2021 Request: \$0**
Reference No: 32609

AP/AL: Appropriation **Project Type:** Life / Health / Safety

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dom Pannone

Estimated Project Dates: 06/30/2020 - 06/30/2024 **Contact Phone:** (907)465-2956

Brief Summary and Statement of Need:

State match is required for approximately \$620 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project. It is also provided that match funds be eligible for correcting off-system bridges. When the state performs work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally-funded bridge work. This means each such match dollar serves the.

Funding:	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>Total</u>
1003 G/F Match							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$10,858,331, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities, federal-aid highway match:

(1) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 13 – 14 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$63,910,630), estimated to be \$2,498,805;

(2) sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7, as amended by sec. 4, ch 1, TSSLA 2017 (Department of Public Safety, public safety academy driver training facility, land acquisition and construction), estimated to be \$1,058,962; and

(3) sec. 7(b)(2), ch. 5, SLA 2012, (Department of Commerce, Community, and Economic Development, upgrade and extension of the Anchorage to Fairbanks power transmission line intertie

Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway State Match - \$10,858,331 **FY2021 Request: \$0**
Reference No: 32609

to a southern terminus in the Point MacKenzie area), estimated to be \$7,300,564.

(b) If the amount appropriated in sec. 1 of this Act and (a) of this section for federal-aid highway match is less than \$65,000,000, the amount necessary to appropriate \$65,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the general fund to the Department of Transportation and Public Facilities for federal-aid highway match.