

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2020					FY2021				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Administration</b>											
	Integrated Resource Information System (IRIS) Upgrade	0	0	0	0	0	7,100,000	0	0	0	7,100,000
	OIT Upgrade to Cloud Servers - Phase I	0	0	0	0	0	1,250,000	0	0	0	1,250,000
	<b>Department of Administration total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,350,000</b>
<b>Department of Commerce, Community, and Economic Development</b>											
	Alaska Energy Authority - Rural Power Systems Upgrades	0	0	0	0	0	5,000,000	0	0	12,500,000	17,500,000
	Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	0	0	0	0	0	78,000	0	0	0	78,000
	HUD Community Development Block Grant - Disaster Recovery Program	0	0	0	35,856,000	35,856,000	0	0	0	0	0
	Inter-Island Ferry Authority	0	0	0	0	0	250,000	0	0	0	250,000
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	0	0	0	0	0	11,300,000	11,300,000
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	6,670,177	6,670,177	0	0	0	0	0
	Set Free Alaska - Alaska Recidivism Reduction and Recovery Project	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	<b>Department of Commerce, Community, and Economic Development total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,526,177</b>	<b>42,526,177</b>	<b>6,388,000</b>	<b>0</b>	<b>0</b>	<b>29,800,000</b>	<b>36,188,000</b>
<b>Department of Environmental Conservation</b>											
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	4,832,000	0	200,000	20,900,000	25,932,000
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	0	0	0	0	0	7,248,000	0	300,000	31,350,000	38,898,000
	<b>Department of Environmental Conservation total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,080,000</b>	<b>0</b>	<b>500,000</b>	<b>52,250,000</b>	<b>64,830,000</b>
<b>Office of the Governor</b>											
	Elections Redistricting	0	0	0	0	0	95,000	0	0	0	95,000
	Help America Vote Act	0	0	3,700,000	0	3,700,000	0	0	0	0	0
	Reapprop for Capital Costs Associated with State Government Efficiency Effort - \$1,500,000	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	<b>Office of the Governor total:</b>	<b>1,500,000</b>	<b>0</b>	<b>3,700,000</b>	<b>0</b>	<b>5,200,000</b>	<b>95,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,000</b>
<b>Department of Health and Social Services</b>											
	Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan	0	0	0	0	0	0	1,619,264	0	0	1,619,264
	Anchorage Pioneer Home Renovation	0	0	0	0	0	0	2,080,000	0	0	2,080,000
	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	500,000	0	0	0	500,000
	MH Assistive Technology	0	0	0	0	0	500,000	0	0	0	500,000
	MH Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	250,000	0	250,000	0	500,000

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<b>Department of Health and Social Services</b>											
	MH Essential Program Equipment	0	0	0	0	0	300,000	0	300,000	0	600,000
	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
	<b>Department of Health and Social Services total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>3,699,264</b>	<b>850,000</b>	<b>0</b>	<b>6,849,264</b>
<b>Department of Labor and Workforce Development</b>											
	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement	0	0	0	0	0	447,396	185,000	0	0	632,396
	<b>Department of Labor and Workforce Development total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,396</b>	<b>185,000</b>	<b>0</b>	<b>0</b>	<b>632,396</b>
<b>Department of Military and Veterans Affairs</b>											
	Alaska Land Mobile Radio and State of Alaska Telecommunications System	0	0	0	0	0	520,500	4,479,500	0	0	5,000,000
	Alaska Land Mobile Radio Site Refresh	24,000,000	0	0	0	24,000,000	0	0	0	0	0
	Mass Notification System - Joint Base Elmendorf Richardson	0	0	0	0	0	800,000	0	0	800,000	1,600,000
	Mass Notification System - Joint Base Elmendorf Richardson	450,000	0	0	450,000	900,000	0	0	0	0	0
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	4,500,000	4,500,000
	<b>Department of Military and Veterans Affairs total:</b>	<b>24,450,000</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>24,900,000</b>	<b>1,320,500</b>	<b>4,479,500</b>	<b>0</b>	<b>5,300,000</b>	<b>11,100,000</b>
<b>Department of Natural Resources</b>											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Fire Risk Reduction and Fuel Breaks	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	National Recreational Trails Federal Grant Program	0	0	0	0	0	0	100,000	0	1,500,000	1,600,000
	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	0	250,000
	<b>Department of Natural Resources total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>350,000</b>	<b>0</b>	<b>4,700,000</b>	<b>10,050,000</b>
<b>Department of Public Safety</b>											
	Automatic Dependent Surveillance Broadcast System for DPS Aircraft	398,400	0	0	0	398,400	0	0	0	0	0
	Radio Replacement	500,000	0	0	0	500,000	0	0	0	0	0
	<b>Department of Public Safety total:</b>	<b>898,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>898,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Revenue</b>											
	AHFC Cold Climate Research Center	0	0	0	0	0	500,000	0	0	0	500,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	0	0	0	0	0
	AHFC Energy Programs Weatherization	0	0	0	0	0	0	0	0	2,000,000	2,000,000

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<b>Department of Revenue</b>											
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	6,000,000	7,500,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	0	0	0	0	0
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	4,000,000	4,750,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	0	0	0	0	0
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence- Empowering Choice Housing Program (ECHP)	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	0	0	0	0	0
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	1,750,000	0	0	0	1,750,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	0	0	0	0	0
	AHFC Supplemental Housing Development Program	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	0	0	0	0	0
	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	1,750,000	0	500,000	0	2,250,000
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,500,000	0	200,000	0	1,700,000
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	0	0	0	0	0
	MH: AHFC Homeless Assistance Program	0	0	0	0	0	0	0	0	0	0
	MH: AHFC Homeless Assistance Project	0	0	0	0	0	7,200,000	0	950,000	0	8,150,000
	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	0	0	0	0	0	0	0	100,000	0	100,000
	<b>Department of Revenue total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,300,000</b>	<b>0</b>	<b>1,750,000</b>	<b>15,250,000</b>	<b>35,300,000</b>
<b>Department of Transportation/Public Facilities</b>											
	Alaska International Airport System	0	0	0	0	0	0	0	26,700,000	47,700,000	74,400,000
	Alaska Marine Highway System Vessel Overhaul	0	5,000,000	0	0	5,000,000	0	0	0	0	0
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	AMHS Class Ferry Crew Quarters and M/V Aurora Refurbishment	0	2,800,000	0	0	2,800,000	0	0	0	0	0
	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	10,000,000	5,000,000	15,000,000
	Earthquake Relief - Federally Ineligible Costs	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal-Aid Aviation State Match	0	0	0	0	0	8,853,400	0	0	0	8,853,400
	Federal-Aid Aviation State Match	0	1,946,600	0	0	1,946,600	0	0	0	0	0
	Federal-Aid Highway Project Match Credits	0	0	0	0	0	0	1,500,000	0	5,275,200	6,775,200

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<b>Department of Transportation/Public Facilities</b>											
	Federal-Aid Highway State Match	0	0	0	0	0	47,340,939	0	0	0	47,340,939
	Federal-Aid Highway State Match	0	0	0	0	0	0	0	0	0	0
	Federal-Aid Highway State Match- Reappropriation Backfill	0	0	0	0	0	7,514,615	0	0	0	7,514,615
	Highway Safety Grants Program	0	0	0	0	0	37,716	0	0	8,000,000	8,037,716
	MH Coordinated Transportation and Vehicles	0	0	0	0	0	1,000,000	0	300,000	0	1,300,000
	Other Federal Program Match	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Rural Airport Improvement Program	0	0	0	0	0	0	0	0	140,000,000	140,000,000
	SCOPE CHANGE: Knik Goose Bay Road	0	0	0	0	0	0	0	0	0	0
	State Equipment Fleet	0	0	3,155,000	0	3,155,000	0	0	0	0	0
	State Equipment Fleet Replacement	0	0	0	0	0	0	0	15,000,000	0	15,000,000
	Surface Transportation Program	0	0	0	0	0	0	0	0	650,000,000	650,000,000
	<b>Department of Transportation/Public Facilities total:</b>	<b>3,000,000</b>	<b>9,746,600</b>	<b>3,155,000</b>	<b>0</b>	<b>15,901,600</b>	<b>66,046,670</b>	<b>16,500,000</b>	<b>52,000,000</b>	<b>875,975,200</b>	<b>1,010,521,870</b>
<b>Legislature</b>											
	Reappropriation for Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities - \$3,340,000	3,340,000	0	0	0	3,340,000	0	0	0	0	0
	<b>Legislature total:</b>	<b>3,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Report total:</b>	<b>33,188,400</b>	<b>9,746,600</b>	<b>6,855,000</b>	<b>42,976,177</b>	<b>92,766,177</b>	<b>120,327,566</b>	<b>25,213,764</b>	<b>55,100,000</b>	<b>983,275,200</b>	<b>1,183,916,530</b>