					FY2021						
		Unrestricted		Other	Federal		Unrestricted	Designated	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Matsu Area	awide (HD 7-12)										
Trans	SCOPE CHANGE: Knik Goose Bay Road	0	0	0	0	0	0	0	0	0	0
	Matsu Areawide (HD 7-12) total:	0	0	0	0	0	0	0	0	0	0
Elmendorf	(HD 15)										
M&VA	Mass Notification System - Joint Base Elmendorf Richardson	450,000	0	0	450,000	900,000	0	0	0	0	0
M&VA	Mass Notification System - Joint Base Elmendorf Richardson	0	0	0	0	0	800,000	0	0	800,000	1,600,000
	Elmendorf (HD 15) total:	450,000	0	0	450,000	900,000	800,000	0	0	800,000	1,600,000
Anchorage	Areawide (HD 12-28)										
Commerc	Ce Set Free Alaska - Alaska Recidivism Reduction and Recovery Project	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage Areawide (HD 12-28) total:	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Southeast	Region (HD 33-36)										
	ce Inter-Island Ferry Authority	0	0	0	0	0	250,000	0	0	0	250,000
	Southeast Region (HD 33-36) total:	0	0	0	0	0	250,000	0	0	0	250,000
Arctic (HD	40)										
Commerc	national Petroleum Reserve - Alaska Impact Grant Program	0	0	0	6,670,177	6,670,177	0	0	0	0	0
Commerc	Ce National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	0	0	0	0	0	11,300,000	11,300,000
	Arctic (HD 40) total:	0	0	0	6,670,177	6,670,177	0	0	0	11,300,000	11,300,000
Statewide ((HD 1-40)										
NatRes	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
Rev	AHFC Cold Climate Research Center	0	0	0	0	0	500,000	0	0	0	500,000
Rev	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
Rev	AHFC Competitive Grants for Public Housing	0	0	0	0	0	0	0	0	0	0
Rev	AHFC Energy Programs Weatherization	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Rev	AHFC Federal and Other Competitive Grants	0	0	0	0	0	0	0	0	0	0
Rev	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	6,000,000	7,500,000
Rev	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	2,500,000	2,500,000
Rev	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	4,000,000	4,750,000
Rev	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	0	0	0	0	0
Rev	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence- Empowering Choice Housing Program (ECHP)	0	0	0	0	0	1,500,000	0	0	0	1,500,000

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	Project Title			FY2020			FY2021					
HD Dept		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	
Statewide (H	HD 1-40)											
Rev	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	0	0	0	0	0	
Rev	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	1,750,000	0	0	0	1,750,000	
Rev	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	0	0	0	0	0	
Rev	AHFC Supplemental Housing Development Program	0	0	0	0	0	1,500,000	0	0	0	1,500,000	
Rev	AHFC Supplemental Housing Development Program	0	0	0	0	0	0	0	0	0	0	
Rev	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	1,750,000	0	500,000	0	2,250,000	
Commerce	e Alaska Energy Authority - Rural Power Systems Upgrades	0	0	0	0	0	5,000,000	0	0	12,500,000	17,500,000	
Trans	Alaska International Airport System	0	0	0	0	0	0	0	26,700,000	47,700,000	74,400,000	
M&VA	Alaska Land Mobile Radio and State of Alaska Telecommunications System	0	0	0	0	0	520,500	4,479,500	0	0	5,000,000	
M&VA	Alaska Land Mobile Radio Site Refresh	24,000,000	0	0	0	24,000,000	0	0	0	0	0	
Trans	Alaska Marine Highway System Vessel Overhaul	0	5,000,000	0	0	5,000,000	0	0	0	0	0	
Trans	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	0	0	15,000,000	0	0	15,000,000	
H&SS	Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan	0	0	0	0	0	0	1,619,264	0	0	1,619,264	
Trans	AMHS Class Ferry Crew Quarters and M/V Aurora Refurbishment	0	2,800,000	0	0	2,800,000	0	0	0	0	0	
H&SS	Anchorage Pioneer Home Renovation	0	0	0	0	0	0	2,080,000	0	0	2,080,000	
PubSaf	Automatic Dependent Surveillance Broadcast System for DPS Aircraft	398,400	0	0	0	398,400	0	0	0	0	0	
Commerce	Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000	
Trans	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	10,000,000	5,000,000	15,000,000	
Trans	Earthquake Relief - Federally Ineligible Costs	3,000,000	0	0	0	3,000,000	0	0	0	0	0	
Gov	Elections Redistricting	0	0	0	0	0	95,000	0	0	0	95,000	
H&SS	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	500,000	0	0	0	500,000	
Trans	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000	
Trans	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000	
Trans	Federal-Aid Aviation State Match	0	0	0	0	0	8,853,400	0	0	0	8,853,400	
Trans	Federal-Aid Aviation State Match	0	1,946,600	0	0	1,946,600	0	0	0	0	0	
Trans	Federal-Aid Highway Project Match Credits	0	0	0	0	0	0	1,500,000	0	5,275,200	6,775,200	
Trans	Federal-Aid Highway State Match	0	0	0	0	0	0	0	0	0	0	
Trans	Federal-Aid Highway State Match	0	0	0	0	0	47,340,939	0	0	0	47,340,939	
Trans	Federal-Aid Highway State Match- Reappropriation Backfill	0	0	0	0	0	7,514,615	0	0	0	7,514,615	
NatRes	Fire Risk Reduction and Fuel Breaks	0	0	0	0	0	5,000,000	0	0	0	5,000,000	

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		FY2020				FY2021					
		Unrestricted	Designated	Other	Federal		Unrestricted	Designated	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Statewide (HD 1-40)											
Gov	Help America Vote Act	0	0	3,700,000	0	3,700,000	0	0	0	0	0
Trans	Highway Safety Grants Program	0	0	0	0	0	37,716	0	0	8,000,000	8,037,716
Commerce	Federal Licensing Requirements	0	0	0	0	0	78,000	0	0	0	78,000
Commerce	, , ,	0	0	0	35,856,000	35,856,000	0	0	0	0	0
Admin	Integrated Resource Information System (IRIS) Upgrade	0	0	0	0	0	7,100,000	0	0	0	7,100,000
H&SS	MH Assistive Technology	0	0	0	0	0	500,000	0	0	0	500,000
Trans	MH Coordinated Transportation and Vehicles	0	0	0	0	0	1,000,000	0	300,000	0	1,300,000
H&SS	MH Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	250,000	0	250,000	0	500,000
H&SS	MH Essential Program Equipment	0	0	0	0	0	300,000	0	300,000	0	600,000
H&SS	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	750,000	0	300,000	0	1,050,000
Rev	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,500,000	0	200,000	0	1,700,000
Rev	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	0	0	0	0	0
Rev	MH: AHFC Homeless Assistance Program	0	0	0	0	0	0	0	0	0	0
Rev	MH: AHFC Homeless Assistance Project	0	0	0	0	0	7,200,000	0	950,000	0	8,150,000
Rev	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	0	0	0	0	0	0	0	100,000	0	100,000
NatRes	National Recreational Trails Federal Grant Program	0	0	0	0	0	0	100,000	0	1,500,000	1,600,000
Admin	OIT Upgrade to Cloud Servers - Phase I	0	0	0	0	0	1,250,000	0	0	0	1,250,000
Trans	Other Federal Program Match	0	0	0	0	0	1,300,000	0	0	0	1,300,000
PubSaf	Radio Replacement	500,000	0	0	0	500,000	0	0	0	0	0
Gov	Reapprop for Capital Costs Associated with State Government Efficiency Effort - \$1,500,000	1,500,000	0	0	0	1,500,000	0	0	0	0	0
Legis	Reapprop for Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities - \$3,340,000	3,340,000	0	0	0	3,340,000	0	0	0	0	0
Trans	Rural Airport Improvement Program	0	0	0	0	0	0	0	0	140,000,000	140,000,000
NatRes	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	0	250,000
Trans	State Equipment Fleet	0	0	3,155,000	0	3,155,000	0	0	0	0	0
Trans	State Equipment Fleet Replacement	0	0	0	0	0	0	0	15,000,000	0	15,000,000
M&VA	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	4,500,000	4,500,000
Trans	Surface Transportation Program	0	0	0	0	0	0	0	0	650,000,000	650,000,000
EnvCon	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	4,832,000	0	200,000	20,900,000	25,932,000
EnvCon	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	0	0	0	0	0	7,248,000	0	300,000	31,350,000	38,898,000

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				FY2020			FY2021				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide ((HD 1-40)										_
Labor	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement	0	0	0	0	0	447,396	185,000	0	0	632,396
	Statewide (HD 1-40) total:	32,738,400	9,746,600	6,855,000	35,856,000	85,196,000	118,277,566	25,213,764	55,100,000	971,175,200	1,169,766,530
	Report total:	33,188,400	9,746,600	6,855,000	42,976,177	92,766,177	120,327,566	25,213,764	55,100,000	983,275,200	1,183,916,530