

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: Final FY20 HB205 Ch8 HB234 Ch7 (4384)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	HUD Community Development Block Grant - Disaster Recovery Program AP	0	0	0	35,856,000	35,856,000
	National Petroleum Reserve - Alaska Impact Grant Program AP	0	0	0	6,670,177	6,670,177
Department of Commerce, Community, and Economic Development Subtotal		0	0	0	42,526,177	42,526,177
Office of the Governor						
	Help America Vote Act AP	0	0	3,700,000	0	3,700,000
	Reappropriation for Capital Costs Associated with State Government Efficiency Effort - \$1,500,000 AP	1,500,000	0	0	0	1,500,000
Office of the Governor Subtotal		1,500,000	0	3,700,000	0	5,200,000
Department of Military and Veterans Affairs						
	Mass Notification System - Joint Base Elmendorf Richardson AP	450,000	0	0	450,000	900,000
	Alaska Land Mobile Radio Site Refresh AP	24,000,000	0	0	0	24,000,000
Department of Military and Veterans Affairs Subtotal		24,450,000	0	0	450,000	24,900,000
Department of Public Safety						
	Automatic Dependent Surveillance Broadcast System for DPS Aircraft AP	398,400	0	0	0	398,400
	Radio Replacement AP	500,000	0	0	0	500,000
Department of Public Safety Subtotal		898,400	0	0	0	898,400
Department of Revenue						
	AHFC Competitive Grants for Public Housing AP	0	0	0	0	0
	AHFC Federal and Other Competitive Grants AP	0	0	0	0	0
	AHFC Housing and Urban Development Federal HOME Grant AP	0	0	0	0	0
	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) AP	0	0	0	0	0
	AHFC Senior Citizens Housing Development Program AP	0	0	0	0	0
	AHFC Supplemental Housing Development Program AP	0	0	0	0	0

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Department of Revenue						
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0
	MH: AHFC Homeless Assistance Program	0	0	0	0	0
Department of Revenue Subtotal		0	0	0	0	0
Department of Transportation/Public Facilities						
	Federal-Aid Highway State Match	0	0	0	0	0
	SCOPE CHANGE: Knik Goose Bay Road	0	0	0	0	0
	AMHS Class Ferry Crew Quarters and M/V Aurora Refurbishment	0	2,800,000	0	0	2,800,000
	Federal-Aid Aviation State Match	0	1,946,600	0	0	1,946,600
	Earthquake Relief - Federally Ineligible Costs	3,000,000	0	0	0	3,000,000
	Alaska Marine Highway System Vessel Overhaul	0	5,000,000	0	0	5,000,000
	State Equipment Fleet	0	0	3,155,000	0	3,155,000
Department of Transportation/Public Facilities Subtotal		3,000,000	9,746,600	3,155,000	0	15,901,600
Legislature						
	Reappropriation for Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities - \$3,340,000	3,340,000	0	0	0	3,340,000
Legislature Subtotal		3,340,000	0	0	0	3,340,000
TOTAL STATE AGENCIES		33,188,400	9,746,600	6,855,000	42,976,177	92,766,177
TOTAL STATEWIDE		33,188,400	9,746,600	6,855,000	42,976,177	92,766,177