

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: Final FY20 HB205 Ch8 HB234 Ch7 (4384)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	0	0	0	42,526,177	42,526,177
Office of the Governor	1,500,000	0	3,700,000	0	5,200,000
Department of Military and Veterans Affairs	24,450,000	0	0	450,000	24,900,000
Department of Public Safety	898,400	0	0	0	898,400
Department of Revenue	0	0	0	0	0
Department of Transportation/Public Facilities	3,000,000	9,746,600	3,155,000	0	15,901,600
Legislature	3,340,000	0	0	0	3,340,000
Totals:	33,188,400	9,746,600	6,855,000	42,976,177	92,766,177