

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
Final FY21 HB205 Ch8 HB206 Ch2 (4383)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Elmendorf (HD 15)							
Military & Veterans Affairs	Mass Notification System - Joint Base Elmendorf Richardson	AP	800,000	0	0	800,000	1,600,000
Elmendorf (HD 15) Subtotal			800,000	0	0	800,000	1,600,000
Anchorage Areawide (HD 12-28)							
Commerce	Set Free Alaska - Alaska Recidivism Reduction and Recovery Project	AP	1,000,000	0	0	0	1,000,000
Anchorage Areawide (HD 12-28) Subtotal			1,000,000	0	0	0	1,000,000
Southeast Region (HD 33-36)							
Commerce	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
Southeast Region (HD 33-36) Subtotal			250,000	0	0	0	250,000
Arctic (HD 40)							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	11,300,000	11,300,000
Arctic (HD 40) Subtotal			0	0	0	11,300,000	11,300,000
Statewide (HD 1-40)							
Administration	Integrated Resource Information System (IRIS) Upgrade	AP	7,100,000	0	0	0	7,100,000
Administration	OIT Upgrade to Cloud Servers - Phase I	AP	1,250,000	0	0	0	1,250,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	5,000,000	0	0	12,500,000	17,500,000
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	AP	78,000	0	0	0	78,000
Environment Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	4,832,000	0	200,000	20,900,000	25,932,000

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Statewide (HD 1-40)							
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	7,248,000	0	300,000	31,350,000	38,898,000
Governor	Elections Redistricting	AP	95,000	0	0	0	95,000
Health & Social Svcs	Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan	AP	0	1,619,264	0	0	1,619,264
Health & Social Svcs	Anchorage Pioneer Home Renovation	AP	0	2,080,000	0	0	2,080,000
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health & Social Svcs	MH Assistive Technology	AP	500,000	0	0	0	500,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	250,000	0	250,000	0	500,000
Health & Social Svcs	MH Essential Program Equipment	AP	300,000	0	300,000	0	600,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	0	1,050,000
Labor & Workforce	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement	AP	447,396	185,000	0	0	632,396
Military & Veterans Affairs	Alaska Land Mobile Radio and State of Alaska Telecommunications System	AP	520,500	4,479,500	0	0	5,000,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	4,500,000	4,500,000
Natural Resources	Fire Risk Reduction and Fuel Breaks	AP	5,000,000	0	0	0	5,000,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	0	100,000	0	1,500,000	1,600,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	250,000
Revenue	AHFC Cold Climate Research Center	AP	500,000	0	0	0	500,000
Revenue	AHFC Energy Programs Weatherization	AP	0	0	0	2,000,000	2,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000

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Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence-Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
Revenue	AHFC Supplemental Housing Development Program	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AP	1,750,000	0	500,000	0	2,250,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,500,000	0	200,000	0	1,700,000
Revenue	MH: AHFC Homeless Assistance Project	AP	7,200,000	0	950,000	0	8,150,000
Revenue	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	AP	0	0	100,000	0	100,000
Transportation	Alaska International Airport System	AL	0	0	26,700,000	47,700,000	74,400,000
Transportation	Rural Airport Improvement Program	AL	0	0	0	140,000,000	140,000,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	15,000,000	0	0	15,000,000
Transportation	Federal-Aid Highway Project Match Credits	AP	0	1,500,000	0	5,275,200	6,775,200
Transportation	Federal-Aid Aviation State Match	AL	8,853,400	0	0	0	8,853,400
Transportation	Federal-Aid Highway State Match	AL	47,340,939	0	0	0	47,340,939
Transportation	Federal-Aid Highway State Match-Reappropriation Backfill	AL	7,514,615	0	0	0	7,514,615
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	MH Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Transportation	State Equipment Fleet Replacement	AP	0	0	15,000,000	0	15,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000

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Statewide (HD 1-40)							
Transportation	Highway Safety Grants Program	AL	37,716	0	0	8,000,000	8,037,716
Transportation	Surface Transportation Program	AP	0	0	0	650,000,000	650,000,000
Statewide (HD 1-40) Subtotal			118,277,566	25,213,764	55,100,000	971,175,200	1,169,766,530
TOTAL STATE AGENCIES			120,327,566	25,213,764	55,100,000	983,275,200	1,183,916,530