

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: Final FY21 HB205 Ch8 HB206 Ch2 (4383)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	8,350,000	0	0	0	8,350,000
Department of Commerce, Community, and Economic Development	6,388,000	0	0	29,800,000	36,188,000
Department of Environmental Conservation	12,080,000	0	500,000	52,250,000	64,830,000
Office of the Governor	95,000	0	0	0	95,000
Department of Health and Social Services	2,300,000	3,699,264	850,000	0	6,849,264
Department of Labor and Workforce Development	447,396	185,000	0	0	632,396
Department of Military and Veterans Affairs	1,320,500	4,479,500	0	5,300,000	11,100,000
Department of Natural Resources	5,000,000	350,000	0	4,700,000	10,050,000
Department of Revenue	18,300,000	0	1,750,000	15,250,000	35,300,000
Department of Transportation/Public Facilities	66,046,670	16,500,000	52,000,000	875,975,200	1,010,521,870
Totals:	120,327,566	25,213,764	55,100,000	983,275,200	1,183,916,530