

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>Final Supp (4384)</u>	<u>Final HB205 (4383)</u>
1001 CBR Fund (UGF)	-26,474,700	0
1002 Fed Rcpts (Federal)	36,306,000	971,975,200
1003 G/F Match (UGF)	0	62,534,339
1004 Gen Fund (UGF)	33,188,400	28,293,227
1005 GF/Prgm (DGF)	0	1,600,000
1026 Hwy Capitl (Other)	3,155,000	15,000,000
1027 Int Airprt (Other)	0	24,000,000
1037 GF/MH (UGF)	0	3,650,000
1063 NPR Fund (Federal)	6,670,177	11,300,000
1076 Marine Hwy (DGF)	5,000,000	15,000,000
1082 Vessel Rep (DGF)	2,800,000	0
1092 MHTAAR (Other)	0	2,400,000
1108 Stat Desig (Other)	0	11,000,000
1112 IntAptCons (Other)	0	2,700,000
1139 AHFC Div (UGF)	26,474,700	25,850,000
1169 PCE Endow (DGF)	0	0
1185 ElectionFd (Other)	3,700,000	0
1195 SnoMachReg (DGF)	0	250,000
1197 AK Cap Inc (DGF)	0	8,178,764
1209 Capstone (DGF)	1,946,600	0
1237 VocSmBus (DGF)	0	185,000
Unrestricted General (UGF) Total:	33,188,400	120,327,566
Designated General (DGF) Total:	9,746,600	25,213,764
Other Total:	6,855,000	55,100,000
Federal Total:	42,976,177	983,275,200
Statewide Total:	92,766,177	1,183,916,530