

LF GF Unrestricted

Department Summary (1669)

(Excludes Permanent Fund)

	FY2020 Management Plan + Enacted Supps	FY2021 Enacted Less Vetoes (16958)	FY2021 Conference Committee (16956)	FY2020 Management Plan + Enacted Supps vs FY2021 Conference Committee	
Department					
Administration	71,923.5	67,079.6	69,749.5	-2,174.0	-3.0%
Commerce	8,522.5	8,462.0	8,462.0	-60.5	-0.7%
Corrections	299,636.7	339,285.9	339,285.9	39,649.2	13.2%
Educ & Early Devel	1,330,527.9	1,311,606.4	1,346,742.3	16,214.4	1.2%
Environ Conservation	15,397.2	15,463.9	15,463.9	66.7	0.4%
Fish and Game	51,351.3	50,780.5	52,597.9	1,246.6	2.4%
Governor	22,753.9	24,112.6	24,112.6	1,358.7	6.0%
Health & Social Svcs	1,209,071.1	1,109,011.3	1,116,757.7	-92,313.4	-7.6%
Labor & Workforce	20,846.6	18,650.6	18,775.0	-2,071.6	-9.9%
Law	51,228.8	52,083.5	52,203.6	974.8	1.9%
Military & Veterans Affairs	16,404.8	22,956.2	23,206.2	6,801.4	41.5%
Natural Resources	180,321.0	65,719.7	65,719.7	-114,601.3	-63.6%
Public Safety	175,966.4	180,029.3	180,195.7	4,229.3	2.4%
Revenue	25,914.5	27,752.2	27,752.2	1,837.7	7.1%
Transportation	142,107.8	149,631.9	162,463.0	20,355.2	14.3%
University of Alaska	302,033.5	277,033.5	289,533.5	-12,500.0	-4.1%
Judiciary	107,597.1	110,798.2	111,132.9	3,535.8	3.3%
Legislature	60,789.2	67,177.4	67,177.4	6,388.2	10.5%
Total	4,092,393.8	3,897,634.7	3,971,331.0	-121,062.8	-3.0%
Statewide Items					
Debt Service	149,753.3	100,730.3	187,418.5	37,665.2	25.2%
State Retirement Payments	307,936.1	345,567.4	345,567.4	37,631.3	12.2%
Special Appropriations	7,046.9	0.0	0.0	-7,046.9	-100.0%
Fund Capitalization	27,324.5	30.0	36,769.0	9,444.5	34.6%
Total	492,060.8	446,327.7	569,754.9	77,694.1	15.8%
Statewide Total	4,584,454.6	4,343,962.4	4,541,085.9	-43,368.7	-0.9%

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(Excludes Permanent Fund)

FY2020 Management Plan + Enacted Supps
 FY2021 Enacted Less Vetoes (16958)
 FY2021 Conference Committee (16956)
 FY2020 Management Plan + Enacted Supps vs FY2021 Conference Committee

Funding Summary

UGF	4,584,454.6	4,343,962.4	4,541,085.9	-43,368.7	-0.9%
DGF	0.0	0.0	0.0	0.0	0.0%
OTHER	0.0	0.0	0.0	0.0	0.0%
FED	0.0	0.0	0.0	0.0	0.0%
Fund Transfers	42,771.6	60,375.0	60,375.0	17,603.4	41.2%