

**UGF/DGF/Other/Fed Summary by Department (1088)**  
**(Excludes Permanent Fund)**

Scenario: FY2021 Enacted Less Vetoes (16958)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	67,079.6	26,574.1	266,097.8	1,104.6	360,856.1	1,186	9	34	1,229
Department of Commerce, Community, and Economic Development	8,462.0	85,016.6	48,736.8	21,022.8	163,238.2	518	0	8	526
Department of Corrections	339,285.9	13,916.9	25,914.5	13,247.2	392,364.5	1,921	0	0	1,921
Department of Education and Early Development	1,311,606.4	25,323.7	66,687.2	245,723.7	1,649,341.0	268	14	2	284
Department of Environmental Conservation	15,463.9	24,646.4	16,252.3	23,973.5	80,336.1	478	0	1	479
Department of Fish and Game	50,780.5	14,257.3	67,606.4	70,136.5	202,780.7	835	605	8	1,448
Office of the Governor	24,112.6	0.0	4,021.8	229.0	28,363.4	150	0	23	173
Department of Health and Social Services	1,109,011.3	88,369.1	175,194.1	2,066,031.7	3,438,606.2	3,406	26	86	3,518
Department of Labor and Workforce Development	18,650.6	38,832.5	17,379.2	76,549.9	151,412.2	664	48	22	734
Department of Law	52,083.5	2,691.5	32,509.1	2,026.4	89,310.5	531	0	0	531
Department of Military and Veterans Affairs	22,956.2	186.2	9,748.3	32,922.3	65,813.0	288	0	0	288
Department of Natural Resources	65,719.7	35,770.1	36,499.4	36,670.2	174,659.4	622	247	52	921
Department of Public Safety	180,029.3	8,737.3	13,368.7	27,672.5	229,807.8	857	18	21	896
Department of Revenue	27,752.2	2,777.4	263,479.7	79,946.6	373,955.9	823	24	17	864
Department of Transportation/Public Facilities	149,631.9	101,422.9	353,547.0	1,618.6	606,220.4	2,920	281	137	3,338
University of Alaska	277,033.5	332,430.0	82,584.5	140,225.9	832,273.9	3,994	189	0	4,183
Judiciary	110,798.2	518.0	2,206.1	975.6	114,497.9	733	37	5	775
Legislature	67,177.4	327.7	1,694.9	0.0	69,200.0	255	288	28	571
Debt Service	100,730.3	45.8	49,655.1	5,248.2	155,679.4	0	0	0	0
State Retirement Payments	345,567.4	0.0	0.0	0.0	345,567.4	0	0	0	0
Special Appropriations	0.0	36,600.0	32,900.0	0.0	69,500.0	0	0	0	0
Fund Capitalization	30.0	40,675.3	32,063.4	26,910.0	99,678.7	0	0	0	0
Fund Transfers	60,375.0	2,932.5	244.1	0.0	63,551.6	0	0	0	0
<b>Total:</b>	<b>4,404,337.4</b>	<b>882,051.3</b>	<b>1,598,390.4</b>	<b>2,872,235.2</b>	<b>9,757,014.3</b>	<b>20,449</b>	<b>1,786</b>	<b>444</b>	<b>22,679</b>