

## Statewide Funding Summary - Capital Budget (1175)

Fund Source	FY20 Combine (4227)	20 Supp All (4368)	FY21 Gov (4323)	FY21 Gov2/19 (4366)	Comparison From FY21 Gov To FY21 Gov2/19
1001 CBR Fund (UGF)	142,798,829	0	0	0	0
1002 Fed Rcpts (Federal)	1,015,703,000	35,856,000	1,038,732,020	1,038,732,020	0
1003 G/F Match (UGF)	0	0	78,805,968	78,805,968	0
1004 Gen Fund (UGF)	0	25,877,263	35,333,277	39,966,977	4,633,700
1005 GF/Prgm (DGF)	850,000	0	2,250,000	2,250,000	0
1012 Rail Enrgy (UGF)	0	0	3,000,000	3,000,000	0
1018 EVOSS (Other)	23,101,296	0	5,455,550	5,455,550	0
1024 Fish/Game (Other)	3,050,000	0	2,140,000	2,140,000	0
1026 Hwy Capitl (Other)	12,500,000	3,155,000	15,000,000	15,000,000	0
1027 Int Airprt (Other)	21,500,000	0	24,000,000	24,000,000	0
1029 P/E Retire (Other)	0	0	76,800	162,000	85,200
1034 Teach Ret (Other)	0	0	76,800	67,000	-9,800
1037 GF/MH (UGF)	0	0	1,550,000	1,550,000	0
1042 Jud Retire (Other)	0	0	76,800	1,400	-75,400
1052 Oil/Haz Fd (DGF)	400,000	0	0	0	0
1063 NPR Fund (Federal)	6,428,714	6,670,177	13,100,000	11,300,000	-1,800,000
1075 Clean Wtr (Other)	1,000,000	0	1,000,000	1,000,000	0
1076 Marine Hwy (DGF)	0	5,000,000	15,000,000	15,000,000	0
1082 Vessel Rep (DGF)	3,000,000	0	0	0	0
1092 MHTAAR (Other)	2,100,000	0	3,400,000	3,400,000	0
1100 ADWF (Other)	2,500,000	0	2,500,000	2,500,000	0
1102 AIDEA Rcpt (Other)	2,000,000	0	0	0	0
1108 Stat Desig (Other)	16,380,000	0	14,350,000	14,350,000	0
1112 IntAptCons (Other)	0	0	2,700,000	2,700,000	0
1139 AHFC Div (UGF)	1,500,000	-331,863	16,950,000	16,950,000	0
1140 AIDEA Div (UGF)	0	0	0	0	0
1147 PublicBldg (Other)	4,500,000	0	5,946,000	5,946,000	0
1153 State Land (DGF)	0	0	750,000	750,000	0
1166 Vessel Com (Other)	115,000	0	0	0	0
1169 PCE Endow (DGF)	0	0	10,500,000	10,500,000	0
1185 ElectionFd (Other)	0	3,700,000	0	0	0
1195 SnoMachReg (DGF)	250,000	0	0	0	0
1197 AK Cap Inc (DGF)	33,400,000	0	41,799,964	41,799,964	0
1200 VehRntlTax (DGF)	0	0	5,000,000	5,000,000	0
1206 CPV Tax (Other)	3,100,000	0	3,100,000	3,100,000	0
1209 Capstone (DGF)	0	1,946,600	0	0	0
1211 CSG Tax (UGF)	0	0	0	0	0
1237 VocSmBus (DGF)	0	0	185,000	185,000	0
<b>Unrestricted General (UGF) Total:</b>	<b>144,298,829</b>	<b>25,545,400</b>	<b>135,639,245</b>	<b>140,272,945</b>	<b>4,633,700</b>
<b>Designated General (DGF) Total:</b>	<b>37,900,000</b>	<b>6,946,600</b>	<b>75,484,964</b>	<b>75,484,964</b>	<b>0</b>
<b>Other Total:</b>	<b>91,846,296</b>	<b>6,855,000</b>	<b>79,821,950</b>	<b>79,821,950</b>	<b>0</b>
<b>Federal Total:</b>	<b>1,022,131,714</b>	<b>42,526,177</b>	<b>1,051,832,020</b>	<b>1,050,032,020</b>	<b>-1,800,000</b>
<b>Statewide Total:</b>	<b>1,296,176,839</b>	<b>81,873,177</b>	<b>1,342,778,179</b>	<b>1,345,611,879</b>	<b>2,833,700</b>