

**UGF/DGF/Other/Fed Summary by Department (1088)**  
**(Excludes Permanent Fund)**

Scenario: FY2021 Governor Amended (16701)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	66,706.9	26,574.1	266,097.8	1,104.6	360,483.4	1,186	9	34	1,229
Department of Commerce, Community, and Economic Development	7,915.4	85,016.6	48,736.8	21,022.8	162,691.6	518	0	8	526
Department of Corrections	338,448.6	13,916.9	25,913.4	13,247.2	391,526.1	1,918	0	0	1,918
Department of Education and Early Development	1,310,835.8	25,723.7	66,687.2	245,723.7	1,648,970.4	269	14	2	285
Department of Environmental Conservation	15,238.1	24,875.3	14,249.2	23,973.5	78,336.1	478	0	1	479
Department of Fish and Game	50,150.4	14,257.3	67,917.4	70,136.5	202,461.6	835	605	8	1,448
Office of the Governor	24,112.6	0.0	4,021.8	229.0	28,363.4	150	0	23	173
Department of Health and Social Services	1,106,350.2	93,469.1	175,194.1	2,066,193.4	3,441,206.8	3,409	26	86	3,521
Department of Labor and Workforce Development	18,650.6	38,832.5	17,379.2	76,376.7	151,239.0	662	48	22	732
Department of Law	52,483.5	2,691.5	32,509.1	2,026.4	89,710.5	531	0	0	531
Department of Military and Veterans Affairs	22,956.2	178.4	9,748.3	32,922.3	65,805.2	288	0	0	288
Department of Natural Resources	65,897.8	35,770.1	36,499.4	24,670.2	162,837.5	623	247	52	922
Department of Public Safety	182,126.0	8,737.3	13,368.7	27,672.5	231,904.5	864	18	21	903
Department of Revenue	27,752.2	2,777.4	263,479.7	79,946.6	373,955.9	823	24	17	864
Department of Transportation/Public Facilities	145,526.2	97,503.9	353,547.0	1,618.6	598,195.7	2,920	281	137	3,338
University of Alaska	277,033.5	332,430.0	82,584.5	140,225.9	832,273.9	3,994	189	0	4,183
Judiciary	111,132.9	518.0	2,206.1	975.6	114,832.6	733	37	5	775
Legislature	64,577.4	327.7	1,667.0	0.0	66,572.1	255	288	28	571
Debt Service	189,987.0	15,866.2	49,655.1	5,248.2	260,756.5	0	0	0	0
State Retirement Payments	345,567.4	0.0	0.0	0.0	345,567.4	0	0	0	0
Special Appropriations	0.0	36,600.0	32,900.0	0.0	69,500.0	0	0	0	0
Fund Capitalization	18,399.5	40,675.3	32,063.4	26,910.0	118,048.2	0	0	0	0
Fund Transfers	69,175.0	2,932.5	244.1	0.0	72,351.6	0	0	0	0
<b>Total:</b>	<b>4,511,023.2</b>	<b>899,673.8</b>	<b>1,596,669.3</b>	<b>2,860,223.7</b>	<b>9,867,590.0</b>	<b>20,456</b>	<b>1,786</b>	<b>444</b>	<b>22,686</b>