

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2021 Governor (4323)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)							
Environ Conservation	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	AP	0	0	0	5,000,000	5,000,000
Fairbanks Areawide (HD 1-5) Subtotal			0	0	0	5,000,000	5,000,000
Eielson/Denali/Upper Yukon/Border (HD 6)							
Fish and Game	Copper River Boat Launch Facilities Improvements	AP	0	0	140,000	0	140,000
Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal			0	0	140,000	0	140,000
Elmendorf (HD 15)							
Military & Veterans Affairs	Mass Notification System - Joint Base Elmendorf Richardson	AP	800,000	0	0	800,000	1,600,000
Elmendorf (HD 15) Subtotal			800,000	0	0	800,000	1,600,000
Anchorage Areawide (HD 12-28)							
Public Safety	Crime Laboratory Equipment Replacement	AP	290,000	0	0	0	290,000
Anchorage Areawide (HD 12-28) Subtotal			290,000	0	0	0	290,000
Kenai Areawide (HD 29-31)							
Commerce	Alaska Railroad: Seward Dock Replacement	AP	0	0	3,100,000	0	3,100,000
Natural Resources	EVOS Kenai River Bookey Parcel Purchase	AP	0	0	2,300,000	0	2,300,000
Kenai Areawide (HD 29-31) Subtotal			0	0	5,400,000	0	5,400,000
Downtown Juneau/Douglas/Haines/Skagway (HD 33)							
Administration	Retirement System Server Replacement	AP	0	0	230,400	0	230,400
Downtown Juneau/Douglas/Haines/Skagway (HD 33) Subtotal			0	0	230,400	0	230,400

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Southeast Region (HD 33-36)							
Commerce	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
Southeast Region (HD 33-36) Subtotal			250,000	0	0	0	250,000
Lower Kuskokwim (HD 38)							
Military & Veterans Affairs	Bethel Readiness Center Security Upgrades	AP	0	70,000	0	70,000	140,000
Military & Veterans Affairs	Bethel Readiness Center Water System Sustainment	AP	0	150,000	0	150,000	300,000
Lower Kuskokwim (HD 38) Subtotal			0	220,000	0	220,000	440,000
Arctic (HD 40)							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	13,100,000	13,100,000
Military & Veterans Affairs	Kotzebue Readiness Center HVAC Life-Cycle Replacement	AP	0	250,000	0	250,000	500,000
Arctic (HD 40) Subtotal			0	250,000	0	13,350,000	13,600,000
Statewide (HD 1-40)							
Administration	Automated Performance Evaluations and Onboarding System Setup	AP	320,000	0	0	0	320,000
Administration	Electronic Timekeeping	AP	1,000,000	0	0	0	1,000,000
Administration	Integrated Resource Information System (IRIS) Upgrade	AP	7,100,000	0	0	0	7,100,000
Administration	OIT Upgrade to Cloud Servers - Phase I	AP	1,250,000	0	0	0	1,250,000
Administration	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	5,946,000	0	5,946,000
Administration	Software for the Shared Services Initiatives	AP	1,800,000	0	0	0	1,800,000
Administration	Uniform Ticketing System Upgrade	AP	1,000,000	0	0	0	1,000,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	0	5,500,000	0	7,500,000	13,000,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000

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Statewide (HD 1-40)							
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	0	5,000,000	0	12,500,000	17,500,000
Commerce	Alaska Energy Authority - Statewide Railbelt Energy Plan	AP	3,000,000	0	0	0	3,000,000
Commerce	Blood Bank of Alaska	AP	2,265	0	0	0	2,265
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	Alaska Travel Industry Association	AP	0	5,000,000	0	0	5,000,000
Commerce	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	AP	78,000	0	0	0	78,000
Corrections	Facility Body Scanners	AP	1,310,000	0	0	0	1,310,000
Environ Conservation	Clean Water Capitalization Grant	AP	0	0	1,000,000	0	1,000,000
Environ Conservation	Develop Application to Meet EPA eReporting Rule	AP	0	0	0	1,000,000	1,000,000
Environ Conservation	Drinking Water Capitalization Grant	AP	0	0	2,500,000	0	2,500,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	4,832,000	0	200,000	20,900,000	25,932,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	7,248,000	0	300,000	31,350,000	38,898,000
Fish and Game	Endangered Species Act - Legal and Research Needs to Protect State Right to Manage	AP	1,000,000	0	0	3,000,000	4,000,000
Fish and Game	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	0	500,000	0	0	500,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	4,000,000	4,000,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Wildlife Management, Research and Hunting Access	AP	0	0	3,750,000	11,250,000	15,000,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	30,000,000	0	0	30,000,000
Health & Social Svcs	Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan	AP	0	1,619,264	0	0	1,619,264
Health & Social Svcs	Anchorage Pioneer Home Renovation	AP	0	2,080,000	0	0	2,080,000

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Statewide (HD 1-40)							
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health & Social Svcs	MH Assistive Technology	AP	500,000	0	0	0	500,000
Health & Social Svcs	MH Deferred Maintenance and Accessibility Improvements	AP	0	250,000	250,000	0	500,000
Health & Social Svcs	MH Essential Program Equipment	AP	300,000	0	300,000	0	600,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	0	1,050,000
Labor & Workforce	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement	AP	447,396	185,000	0	0	632,396
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	4,500,000	4,500,000
Military & Veterans Affairs	Alaska Land Mobile Radio	AP	3,181,800	4,479,500	0	0	7,661,300
Military & Veterans Affairs	Statewide Roof, Envelope, and Fall Protection	AP	0	850,000	0	850,000	1,700,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Agriculture Grant Programs Funding	AP	0	0	0	4,536,820	4,536,820
Natural Resources	Arctic Strategic Transportation and Resources (ASTAR) - Phase 2	AP	2,900,000	0	0	0	2,900,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	500,000	0	500,000
Natural Resources	Critical Minerals Mapping - Earth MRI (3DEEP)	AP	750,000	0	200,000	1,500,000	2,450,000
Natural Resources	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection	AP	0	0	3,155,550	0	3,155,550
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	0	7,000,000	7,000,000
Natural Resources	Geological Mapping for Energy Development (USGS STATEMAP)	AP	300,000	0	0	300,000	600,000
Natural Resources	Geologic Materials Center Multispectral Scanning Equipment	AP	865,000	275,000	150,000	0	1,290,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	75,000	0	2,000,000	2,075,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	750,000	0	0	750,000

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Statewide (HD 1-40)							
Natural Resources	National Historic Preservation Fund	AP	70,900	80,000	0	500,000	650,900
Natural Resources	National Recreational Trails Federal Grant Program	AP	0	100,000	0	1,500,000	1,600,000
Natural Resources	State Park Electronic Fee Stations	AP	0	220,000	0	0	220,000
Public Safety	Alaska Wildlife Troopers Marine Enforcement Repair and Replacement	AP	1,000,000	0	0	0	1,000,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,100,000	1,100,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence-Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
Revenue	AHFC Supplemental Housing Development Program	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AP	1,750,000	0	500,000	0	2,250,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	1,500,000	0	200,000	0	1,700,000
Revenue	MH: AHFC Homeless Assistance Project	AP	6,350,000	0	950,000	0	7,300,000
Revenue	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	AP	0	0	100,000	0	100,000
Transportation	Alaska International Airport System	AL	0	0	26,700,000	47,700,000	74,400,000
Transportation	Rural Airport Improvement Program	AL	0	0	0	140,000,000	140,000,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	15,000,000	0	0	15,000,000
Transportation	Decommissioning and Remediation of Class V Injection Wells	AP	1,700,000	0	0	0	1,700,000

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Transportation	Federal-Aid Highway Project Match Credits	AP	0	1,500,000	0	5,275,200	6,775,200
Transportation	Federal-Aid Aviation State Match	AL	8,853,400	0	0	0	8,853,400
Transportation	Federal-Aid Highway State Match	AL	54,141,668	0	0	0	54,141,668
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	MH Coordinated Transportation and Vehicles	AP	0	0	1,300,000	0	1,300,000
Transportation	State Equipment Fleet Replacement	AP	0	0	15,000,000	0	15,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Transportation	Highway Safety Grants Program	AL	37,716	0	0	8,000,000	8,037,716
Transportation	Surface Transportation Program	AP	0	0	0	650,000,000	650,000,000
Transportation	Municipal Harbor Facility Grant Fund Projects	AP	5,500,000	0	0	0	5,500,000
University of Alaska	JAF USArray Earthquake Monitoring Network	AP	2,500,000	0	0	16,500,000	19,000,000
Judiciary	Court Security Improvements	AP	1,551,100	0	0	0	1,551,100
Judiciary	Statewide Deferred Maintenance - Courts	AP	0	1,551,200	0	0	1,551,200
Statewide (HD 1-40) Subtotal			134,299,245	75,014,964	74,051,550	1,032,462,020	1,315,827,779
TOTAL STATE AGENCIES			135,639,245	75,484,964	79,821,950	1,051,832,020	1,342,778,179