

Statewide Funding Summary - Capital Budget (1175)

Fund Source	FY21 Gov (4323)
1002 Fed Rcpts (Federal)	1,033,456,820
1003 G/F Match (UGF)	78,805,968
1004 Gen Fund (UGF)	35,333,277
1005 GF/Prgm (DGF)	2,250,000
1012 Rail Enrgy (UGF)	3,000,000
1018 EVOSS (Other)	5,455,550
1024 Fish/Game (Other)	2,140,000
1026 Hwy Capitl (Other)	15,000,000
1027 Int Airprt (Other)	24,000,000
1029 P/E Retire (Other)	76,800
1034 Teach Ret (Other)	76,800
1037 GF/MH (UGF)	1,550,000
1042 Jud Retire (Other)	76,800
1063 NPR Fund (Federal)	13,100,000
1075 Clean Wtr (Other)	1,000,000
1076 Marine Hwy (DGF)	15,000,000
1092 MHTAAR (Other)	3,400,000
1100 ADWF (Other)	2,500,000
1108 Stat Desig (Other)	14,350,000
1112 IntAptCons (Other)	2,700,000
1139 AHFC Div (UGF)	16,950,000
1147 PublicBldg (Other)	5,946,000
1153 State Land (DGF)	750,000
1169 PCE Endow (DGF)	10,500,000
1197 AK Cap Inc (DGF)	41,799,964
1200 VehRntlTax (DGF)	5,000,000
1206 CPV Tax (Other)	3,100,000
1237 VocSmBus (DGF)	185,000
1262 ATIB (Federal)	5,275,200
Unrestricted General (UGF) Total:	135,639,245
Designated General (DGF) Total:	75,484,964
Other Total:	79,821,950
Federal Total:	1,051,832,020
Statewide Total:	1,342,778,179