

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2021 Governor (4323)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	12,470,000	0	6,176,400	0	18,646,400
Department of Commerce, Community, and Economic Development	3,590,265	15,500,000	3,100,000	39,100,000	61,290,265
Department of Corrections	1,310,000	0	0	0	1,310,000
Department of Environmental Conservation	12,080,000	0	4,000,000	58,250,000	74,330,000
Department of Fish and Game	1,000,000	500,000	4,640,000	20,500,000	26,640,000
Office of the Governor	0	30,000,000	0	0	30,000,000
Department of Health and Social Services	2,050,000	3,949,264	850,000	0	6,849,264
Department of Labor and Workforce Development	447,396	185,000	0	0	632,396
Department of Military and Veterans Affairs	3,981,800	5,799,500	0	6,620,000	16,401,300
Department of Natural Resources	4,885,900	1,500,000	6,305,550	20,536,820	33,228,270
Department of Public Safety	1,290,000	0	0	1,100,000	2,390,000
Department of Revenue	16,950,000	0	1,750,000	13,250,000	31,950,000
Department of Transportation/Public Facilities	71,532,784	16,500,000	53,000,000	875,975,200	1,017,007,984
University of Alaska	2,500,000	0	0	16,500,000	19,000,000
Judiciary	1,551,100	1,551,200	0	0	3,102,300
Totals:	135,639,245	75,484,964	79,821,950	1,051,832,020	1,342,778,179