

**UGF/DGF/Other/Fed Summary by Department (1088)**  
**(Excludes Permanent Fund)**

Scenario: FY2021 Governor (16414)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	66,528.0	26,075.4	265,003.9	1,104.7	358,712.0	1,187	9	34	1,230
Department of Commerce, Community, and Economic Development	7,916.3	84,787.4	48,736.9	21,023.5	162,464.1	518	0	8	526
Department of Corrections	351,633.9	13,915.7	25,944.8	13,244.7	404,739.1	1,918	0	0	1,918
Department of Education and Early Development	1,310,833.4	25,669.6	66,687.4	245,512.1	1,648,702.5	269	14	2	285
Department of Environmental Conservation	15,080.6	24,879.6	14,233.3	23,981.2	78,174.7	477	0	1	478
Department of Fish and Game	50,159.5	14,257.0	67,903.0	70,126.3	202,445.8	835	605	8	1,448
Office of the Governor	23,816.1	0.0	4,021.8	229.0	28,066.9	150	0	23	173
Department of Health and Social Services	1,104,853.4	93,536.8	174,547.8	2,072,259.0	3,445,197.0	3,409	26	86	3,521
Department of Labor and Workforce Development	18,606.0	38,143.5	17,390.7	76,395.7	150,535.9	662	48	22	732
Department of Law	52,475.6	2,691.0	32,504.0	2,026.2	89,696.8	531	0	0	531
Department of Military and Veterans Affairs	22,761.6	178.4	9,763.8	32,986.5	65,690.3	287	0	0	287
Department of Natural Resources	65,595.0	35,497.2	36,495.1	24,464.6	162,051.9	619	247	52	918
Department of Public Safety	182,019.3	8,737.9	13,209.5	27,671.3	231,638.0	864	18	21	903
Department of Revenue	27,382.6	2,626.3	263,471.7	79,931.2	373,411.8	823	24	17	864
Department of Transportation/Public Facilities	145,899.9	97,615.6	354,942.3	1,623.2	600,081.0	2,919	281	137	3,337
University of Alaska	277,033.5	331,824.1	82,584.5	140,225.9	831,668.0	3,994	189	0	4,183
Judiciary	110,371.8	518.0	2,206.1	975.6	114,071.5	733	37	5	775
Legislature	64,577.4	327.7	1,667.0	0.0	66,572.1	255	288	28	571
Debt Service	134,987.0	15,866.2	49,655.1	5,248.2	205,756.5	0	0	0	0
State Retirement Payments	345,567.4	0.0	0.0	0.0	345,567.4	0	0	0	0
Special Appropriations	0.0	36,600.0	32,900.0	0.0	69,500.0	0	0	0	0
Fund Capitalization	18,399.5	40,675.3	32,063.4	26,910.0	118,048.2	0	0	0	0
Fund Transfers	69,175.0	2,932.5	244.1	0.0	72,351.6	0	0	0	0
<b>Total:</b>	<b>4,465,672.8</b>	<b>897,355.2</b>	<b>1,596,176.2</b>	<b>2,865,938.9</b>	<b>9,825,143.1</b>	<b>20,450</b>	<b>1,786</b>	<b>444</b>	<b>22,680</b>