

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Commercial Fisheries								
SE Region Fisheries Mgmt.	13,381.9	14,039.3	13,770.4	13,770.4	13,406.3	13,406.1	-364.3	-2.6%
Central Region Fisheries Mgmt.	10,366.1	11,322.4	11,081.3	11,081.3	11,068.5	11,066.6	-14.7	-0.1%
AYK Region Fisheries Mgmt.	8,891.9	9,902.5	9,598.6	9,598.6	9,321.9	9,320.8	-277.8	-2.9%
Westward Region Fisheries Mgmt.	13,401.3	14,629.0	14,411.9	14,411.9	14,331.8	14,327.7	-84.2	-0.6%
Statewide Fisheries Management	16,079.4	19,113.8	19,101.7	19,101.7	18,988.9	18,991.2	-110.5	-0.6%
Commercial Fish Entry Commission	2,920.6	3,128.4	3,125.7	3,125.7	3,125.7	3,125.7	0.0	0.0%
RDU Total:	65,041.2	72,135.4	71,089.6	71,089.6	70,243.1	70,238.1	-851.5	-1.2%
Sport Fisheries								
Sport Fish Operations	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Sport Fisheries	38,287.8	43,285.9	43,285.9	43,285.9	43,028.5	43,027.1	-258.8	-0.6%
Sport Fish Hatcheries	5,409.4	5,894.0	5,894.0	5,894.0	5,869.6	5,860.4	-33.6	-0.6%
RDU Total:	44,197.2	49,179.9	49,179.9	49,179.9	48,898.1	48,887.5	-292.4	-0.6%
Wildlife Conservation								
Wildlife Conservation	47,706.5	49,433.1	49,293.1	49,293.1	49,431.1	49,453.6	160.5	0.3%
Hunter Ed Public Shooting Ranges	911.4	1,002.7	1,002.7	1,002.7	1,006.7	1,007.3	4.6	0.5%
RDU Total:	48,617.9	50,435.8	50,295.8	50,295.8	50,437.8	50,460.9	165.1	0.3%
Statewide Support Services								
Commissioner's Office	1,239.8	1,161.9	1,161.9	1,161.9	1,161.9	1,161.9	0.0	0.0%
Administrative Services	12,367.2	11,586.7	11,581.6	11,581.6	11,750.8	11,751.5	169.9	1.5%
Boards of Fisheries and Game	1,249.6	1,224.1	1,224.1	1,224.1	1,202.4	1,202.5	-21.6	-1.8%
Advisory Committees	498.0	536.1	536.1	536.1	538.7	539.5	3.4	0.6%
Habitat	4,559.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
State Subsistence Research	4,511.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Statewide Support Services								
EVOS Trustee Council	1,216.8	2,383.7	2,379.4	2,379.4	2,379.4	2,379.4	0.0	0.0%
State Facilities Maintenance	2,540.3	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0%
RDU Total:	28,182.7	21,993.3	21,983.9	21,983.9	22,134.0	22,135.6	151.7	0.7%
Habitat								
Habitat	0.0	5,662.4	5,442.3	5,442.3	5,439.8	5,443.0	0.7	0.0%
RDU Total:	0.0	5,662.4	5,442.3	5,442.3	5,439.8	5,443.0	0.7	0.0%
Subsistence Research & Monitoring								
State Subsistence Research	0.0	5,528.5	5,271.8	5,271.8	5,293.0	5,296.5	24.7	0.5%
RDU Total:	0.0	5,528.5	5,271.8	5,271.8	5,293.0	5,296.5	24.7	0.5%
Unrestricted General (UGF):	51,295.5	52,888.3	51,351.3	51,351.3	50,159.5	50,150.4	-1,200.9	-2.3%
Designated General (DGF):	13,989.0	14,282.7	14,235.4	14,235.4	14,257.0	14,257.3	21.9	0.2%
Other:	58,585.2	68,075.0	68,032.7	68,032.7	67,903.0	67,917.4	-115.3	-0.2%
Federal:	62,169.3	69,689.3	69,643.9	69,643.9	70,126.3	70,136.5	492.6	0.7%
Total Funds:	186,039.0	204,935.3	203,263.3	203,263.3	202,445.8	202,461.6	-801.7	-0.4%
Permanent Full Time:	830	832	830	834	835	835	1	0.1%
Permanent Part Time:	619	615	615	609	605	605	-4	-0.7%
Non Permanent:	6	6	6	7	8	8	1	14.3%
Total Positions:	1,455	1,453	1,451	1,450	1,448	1,448	-2	-0.1%