

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan + Gov Supp (16851)	FY2021 Governor (16414)	FY2021 Governor Amended (16701)	FY2020 Management Plan + Gov Supp vs FY2021 Governor Amended	
Commercial Fisheries								
SE Region Fisheries Mgmt.	7,398.1	7,867.3	7,608.0	7,608.0	7,225.4	7,223.6	-384.4	-5.1%
Central Region Fisheries Mgmt.	7,542.6	7,765.9	7,526.7	7,526.7	7,504.2	7,500.7	-26.0	-0.3%
AYK Region Fisheries Mgmt.	6,698.6	7,026.8	6,726.8	6,726.8	6,443.4	6,441.2	-285.6	-4.2%
Westward Region Fisheries Mgm	7,321.6	7,324.2	7,124.2	7,124.2	7,024.7	7,019.0	-105.2	-1.5%
Statewide Fisheries Management	8,832.4	9,028.2	9,028.2	9,028.2	8,891.9	8,890.8	-137.4	-1.5%
RDU Total:	37,793.3	39,012.4	38,013.9	38,013.9	37,089.6	37,075.3	-938.6	-2.5%
Sport Fisheries								
Sport Fisheries	2,018.6	2,056.9	2,056.9	2,056.9	1,814.3	1,815.2	-241.7	-11.8%
RDU Total:	2,018.6	2,056.9	2,056.9	2,056.9	1,814.3	1,815.2	-241.7	-11.8%
Wildlife Conservation								
Wildlife Conservation	1,962.7	1,851.6	1,711.6	1,711.6	1,707.2	1,708.0	-3.6	-0.2%
RDU Total:	1,962.7	1,851.6	1,711.6	1,711.6	1,707.2	1,708.0	-3.6	-0.2%
Statewide Support Services								
Administrative Services	1,788.6	1,947.0	1,946.8	1,946.8	1,946.8	1,946.8	0.0	0.0%
Boards of Fisheries and Game	1,199.9	1,202.1	1,202.1	1,202.1	1,180.4	1,180.5	-21.6	-1.8%
Advisory Committees	498.0	500.8	500.8	500.8	503.4	504.2	3.4	0.7%
Habitat	3,556.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
State Subsistence Research	2,477.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	9,520.9	3,649.9	3,649.7	3,649.7	3,630.6	3,631.5	-18.2	-0.5%
Habitat								
Habitat	0.0	3,662.1	3,459.4	3,459.4	3,449.1	3,450.5	-8.9	-0.3%
RDU Total:	0.0	3,662.1	3,459.4	3,459.4	3,449.1	3,450.5	-8.9	-0.3%

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Subsistence Research & Monitoring								
State Subsistence Research	0.0	2,655.4	2,459.8	2,459.8	2,468.7	2,469.9	10.1	0.4%
RDU Total:	0.0	2,655.4	2,459.8	2,459.8	2,468.7	2,469.9	10.1	0.4%
Unrestricted General (UGF):	51,295.5	52,888.3	51,351.3	51,351.3	50,159.5	50,150.4	-1,200.9	-2.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	51,295.5	52,888.3	51,351.3	51,351.3	50,159.5	50,150.4	-1,200.9	-2.3%