

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Fish and Game

**Results Delivery Unit
Component**

FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Commercial Fisheries																	
SE Region Fisheries Mgmt.																	
7,608.0	1,450.8	822.3	3,889.3	13,770.4	60	7,798.0	1,453.6	827.1	3,901.8	13,980.5	61	7,469.2	1,453.6	827.1	3,901.8	13,651.7	61
Central Region Fisheries Mgmt.																	
7,526.7	1,102.0	2,212.2	240.4	11,081.3	44	7,982.4	1,104.4	1,918.2	241.3	11,246.3	44	7,785.2	1,104.4	1,918.2	241.3	11,049.1	44
AYK Region Fisheries Mgmt.																	
6,726.8	877.0	663.8	1,331.0	9,598.6	36	6,996.0	879.8	664.6	1,335.2	9,875.6	36	6,491.2	879.8	664.6	1,335.2	9,370.8	36
Westward Region Fisheries Mgmt.																	
7,124.2	3,093.2	1,771.3	2,423.2	14,411.9	50	7,439.1	3,100.1	1,778.6	2,430.0	14,747.8	50	7,069.0	3,100.1	1,778.6	2,430.0	14,377.7	50
Statewide Fisheries Management																	
9,028.2	4,434.4	3,345.0	2,294.1	19,101.7	85	9,049.8	4,440.6	3,361.5	2,298.3	19,150.2	84	8,890.8	4,440.6	3,361.5	2,298.3	18,991.2	83
Commercial Fish Entry Commission																	
0.0	3,125.7	0.0	0.0	3,125.7	21	0.0	3,125.7	0.0	0.0	3,125.7	21	0.0	3,125.7	0.0	0.0	3,125.7	21
RDU Total:																	
38,013.9	14,083.1	8,814.6	10,178.0	71,089.6	296	39,265.3	14,104.2	8,550.0	10,206.6	72,126.1	296	37,705.4	14,104.2	8,550.0	10,206.6	70,566.2	295
Sport Fisheries																	
Sport Fisheries																	
2,056.9	0.0	23,859.2	17,369.8	43,285.9	164	1,965.2	0.0	23,795.9	17,416.0	43,177.1	165	1,815.2	0.0	23,795.9	17,416.0	43,027.1	165
Sport Fish Hatcheries																	
0.0	0.0	319.2	5,574.8	5,894.0	22	0.0	0.0	279.7	5,580.7	5,860.4	22	0.0	0.0	279.7	5,580.7	5,860.4	22
RDU Total:																	
2,056.9	0.0	24,178.4	22,944.6	49,179.9	186	1,965.2	0.0	24,075.6	22,996.7	49,037.5	187	1,815.2	0.0	24,075.6	22,996.7	48,887.5	187
Wildlife Conservation																	
Wildlife Conservation																	
1,711.6	0.0	14,886.4	32,695.1	49,293.1	227	1,717.0	0.0	14,937.6	32,799.0	49,453.6	228	1,708.0	0.0	14,937.6	32,799.0	49,444.6	228
Hunter Ed Public Shooting Ranges																	
0.0	0.0	1,002.7	0.0	1,002.7	3	0.0	0.0	1,007.3	0.0	1,007.3	3	0.0	0.0	1,007.3	0.0	1,007.3	3
RDU Total:																	
1,711.6	0.0	15,889.1	32,695.1	50,295.8	230	1,717.0	0.0	15,944.9	32,799.0	50,460.9	231	1,708.0	0.0	15,944.9	32,799.0	50,451.9	231

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Statewide Support Services																	
Commissioner's Office																	
0.0	0.0	1,054.9	107.0	1,161.9	7	0.0	0.0	1,054.9	107.0	1,161.9	7	0.0	0.0	1,054.9	107.0	1,161.9	7
Administrative Services																	
1,946.8	152.3	7,709.6	1,772.9	11,581.6	46	1,946.8	153.1	7,878.7	1,772.9	11,751.5	46	1,946.8	153.1	7,878.7	1,772.9	11,751.5	46
Boards of Fisheries and Game																	
1,202.1	0.0	22.0	0.0	1,224.1	6	1,205.0	0.0	22.0	0.0	1,227.0	6	1,180.5	0.0	22.0	0.0	1,202.5	6
Advisory Committees																	
500.8	0.0	0.0	35.3	536.1	0	504.2	0.0	0.0	35.3	539.5	0	504.2	0.0	0.0	35.3	539.5	0
EVOS Trustee Council																	
0.0	0.0	1,922.5	456.9	2,379.4	4	0.0	0.0	1,922.5	456.9	2,379.4	4	0.0	0.0	1,922.5	456.9	2,379.4	4
State Facilities Maintenance																	
0.0	0.0	5,100.8	0.0	5,100.8	0	0.0	0.0	5,100.8	0.0	5,100.8	0	0.0	0.0	5,100.8	0.0	5,100.8	0
RDU Total:																	
3,649.7	152.3	15,809.8	2,372.1	21,983.9	63	3,656.0	153.1	15,978.9	2,372.1	22,160.1	63	3,631.5	153.1	15,978.9	2,372.1	22,135.6	63
Habitat																	
Habitat																	
3,459.4	0.0	1,869.6	113.3	5,442.3	37	3,524.5	0.0	1,878.9	113.6	5,517.0	37	3,450.5	0.0	1,878.9	113.6	5,443.0	37
RDU Total:																	
3,459.4	0.0	1,869.6	113.3	5,442.3	37	3,524.5	0.0	1,878.9	113.6	5,517.0	37	3,450.5	0.0	1,878.9	113.6	5,443.0	37

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Subsistence Research & Monitoring																	
State Subsistence Research																	
2,459.8	0.0	1,471.2	1,340.8	5,271.8	22	2,469.9	0.0	1,178.1	1,648.5	5,296.5	22	2,469.9	0.0	1,178.1	1,648.5	5,296.5	22
RDU Total:																	
2,459.8	0.0	1,471.2	1,340.8	5,271.8	22	2,469.9	0.0	1,178.1	1,648.5	5,296.5	22	2,469.9	0.0	1,178.1	1,648.5	5,296.5	22
Dept Total:																	
51,351.3	14,235.4	68,032.7	69,643.9	203,263.3	834	52,597.9	14,257.3	67,606.4	70,136.5	204,598.1	836	50,780.5	14,257.3	67,606.4	70,136.5	202,780.7	835
Permanent Full Time:					834						836						835
Permanent Part Time:					609						606						605
Non Permanent:					7						8						8
Total Positions:					1,450						1,450						1,448