

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Commercial Fisheries					
SE Region Fisheries Mgmt.	13,770.4	13,980.5	13,651.7	-118.7	-0.9%
Central Region Fisheries Mgmt.	11,081.3	11,246.3	11,049.1	-32.2	-0.3%
AYK Region Fisheries Mgmt.	9,598.6	9,875.6	9,370.8	-227.8	-2.4%
Westward Region Fisheries Mgmt.	14,411.9	14,747.8	14,377.7	-34.2	-0.2%
Statewide Fisheries Management	19,101.7	19,150.2	18,991.2	-110.5	-0.6%
Commercial Fish Entry Commission	3,125.7	3,125.7	3,125.7	0.0	0.0%
RDU Total:	71,089.6	72,126.1	70,566.2	-523.4	-0.7%
Sport Fisheries					
Sport Fisheries	43,285.9	43,177.1	43,027.1	-258.8	-0.6%
Sport Fish Hatcheries	5,894.0	5,860.4	5,860.4	-33.6	-0.6%
RDU Total:	49,179.9	49,037.5	48,887.5	-292.4	-0.6%
Wildlife Conservation					
Wildlife Conservation	49,293.1	49,453.6	49,444.6	151.5	0.3%
Hunter Ed Public Shooting Ranges	1,002.7	1,007.3	1,007.3	4.6	0.5%
RDU Total:	50,295.8	50,460.9	50,451.9	156.1	0.3%
Statewide Support Services					
Commissioner's Office	1,161.9	1,161.9	1,161.9	0.0	0.0%
Administrative Services	11,581.6	11,751.5	11,751.5	169.9	1.5%
Boards of Fisheries and Game	1,224.1	1,227.0	1,202.5	-21.6	-1.8%
Advisory Committees	536.1	539.5	539.5	3.4	0.6%
EVOS Trustee Council	2,379.4	2,379.4	2,379.4	0.0	0.0%
State Facilities Maintenance	5,100.8	5,100.8	5,100.8	0.0	0.0%
RDU Total:	21,983.9	22,160.1	22,135.6	151.7	0.7%

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Habitat					
Habitat	5,442.3	5,517.0	5,443.0	0.7	0.0%
RDU Total:	5,442.3	5,517.0	5,443.0	0.7	0.0%
Subsistence Research & Monitoring					
State Subsistence Research	5,271.8	5,296.5	5,296.5	24.7	0.5%
RDU Total:	5,271.8	5,296.5	5,296.5	24.7	0.5%
Unrestricted General (UGF):	51,351.3	52,597.9	50,780.5	-570.8	-1.1%
Designated General (DGF):	14,235.4	14,257.3	14,257.3	21.9	0.2%
Other:	68,032.7	67,606.4	67,606.4	-426.3	-0.6%
Federal:	69,643.9	70,136.5	70,136.5	492.6	0.7%
Total Funds:	203,263.3	204,598.1	202,780.7	-482.6	-0.2%
Permanent Full Time:	834	836	835	1	0.1%
Permanent Part Time:	609	606	605	-4	-0.7%
Non Permanent:	7	8	8	1	14.3%
Total Positions:	1,450	1,450	1,448	-2	-0.1%