

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Commercial Fisheries					
SE Region Fisheries Mgmt.	7,608.0	7,798.0	7,469.2	-138.8	-1.8%
Central Region Fisheries Mgmt.	7,526.7	7,982.4	7,785.2	258.5	3.4%
AYK Region Fisheries Mgmt.	6,726.8	6,996.0	6,491.2	-235.6	-3.5%
Westward Region Fisheries Mgm	7,124.2	7,439.1	7,069.0	-55.2	-0.8%
Statewide Fisheries Management	9,028.2	9,049.8	8,890.8	-137.4	-1.5%
RDU Total:	38,013.9	39,265.3	37,705.4	-308.5	-0.8%
Sport Fisheries					
Sport Fisheries	2,056.9	1,965.2	1,815.2	-241.7	-11.8%
RDU Total:	2,056.9	1,965.2	1,815.2	-241.7	-11.8%
Wildlife Conservation					
Wildlife Conservation	1,711.6	1,717.0	1,708.0	-3.6	-0.2%
RDU Total:	1,711.6	1,717.0	1,708.0	-3.6	-0.2%
Statewide Support Services					
Administrative Services	1,946.8	1,946.8	1,946.8	0.0	0.0%
Boards of Fisheries and Game	1,202.1	1,205.0	1,180.5	-21.6	-1.8%
Advisory Committees	500.8	504.2	504.2	3.4	0.7%
RDU Total:	3,649.7	3,656.0	3,631.5	-18.2	-0.5%
Habitat					
Habitat	3,459.4	3,524.5	3,450.5	-8.9	-0.3%
RDU Total:	3,459.4	3,524.5	3,450.5	-8.9	-0.3%

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Subsistence Research & Monitoring					
State Subsistence Research	2,459.8	2,469.9	2,469.9	10.1	0.4%
RDU Total:	2,459.8	2,469.9	2,469.9	10.1	0.4%
Unrestricted General (UGF):	51,351.3	52,597.9	50,780.5	-570.8	-1.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	51,351.3	52,597.9	50,780.5	-570.8	-1.1%