

State of Alaska FY2021 Governor's Operating Budget

Department of Fish and Game Sport Fisheries Component Budget Summary

Component: Sport Fisheries

Contribution to Department's Mission

See RDU for contribution to the department's mission.

Core Services

- Fisheries Management: The division ensures the sustained use of Alaska's recreational fisheries while optimizing social and economic benefits.
- Fisheries Research: The division promotes excellence in fisheries research.
- Fisheries Enhancement: The division diversifies recreational fishing opportunities via supplemental production of hatchery-reared fish.
- Angler Access: The division protects and improves public access to recreational fisheries resources.
- Information and Education Services: The division informs and educates the public about recreational fishing with an emphasis on exceptional customer service.
- Fish Habitat: The division conserves habitat to sustain recreational fisheries resources.
- Workforce Support: The division provides exceptional support to our workforce to attain the division's vision and goals.

Major Component Accomplishments in 2019

See RDU for accomplishments.

Key Component Challenges

See RDU for key component challenges.

Significant Changes in Results to be Delivered in FY2021

See RDU for changes in results delivered.

Statutory and Regulatory Authority

Statutory and Regulatory Authority - Direct

AS 16.05.010-16.10.800	Fish and Game Code; Fisheries and Fishing Regulations
AS 16.20	Conservation and Protection of Alaska Fish and Game
5 AAC 39.222 and 223	Sustainable Salmon and Escapement Goal Policies
5 AAC 47.001-74.995	Sport Fishing Seasons, Bag, and Possession Limits
5 AAC 75.001-75.995	Statewide Provisions
5 AAC 95.010-990	Protection of Fish and Game Habitat

Statutory and Regulatory Authority – Comment

18 AAC 70	Water Quality Standards
18 AAC 75	Oil and Hazardous Substance Pollution Control

Related Federal Authority

16 USC §§ 661-667e	Fish and Wildlife Coordination Act
16 U.S.C. 777-777k	Federal Aid in Sport Fish Restoration
50 CFR PRT.80	Administrative Requirements

Contact Information

Contact Information

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**Sport Fisheries
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	164	165	Annual Salaries	15,709,002
Part-time	142	142	COLA	111,831
Nonpermanent	0	0	Premium Pay	761,797
			Annual Benefits	9,983,822
			<i>Less 1.51% Vacancy Factor</i>	(401,552)
			Lump Sum Premium Pay	0
Totals	306	307	Total Personal Services	26,164,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant III	0	0	1	0	1
Accounting Technician I	2	1	1	0	4
Accounting Technician II	0	0	1	0	1
Accounting Technician III	0	0	1	0	1
Administrative Assistant II	2	1	1	0	4
Administrative Officer I	1	1	1	0	3
Administrative Officer II	1	0	0	0	1
Admn OPS Mgr I	0	0	1	0	1
Analyst/Programmer III	1	0	0	0	1
Analyst/Programmer IV	2	0	0	0	2
Analyst/Programmer V	1	0	0	0	1
Asst Dir F&G	1	0	1	0	2
Biometrician III	3	1	1	1	6
Biometrician IV	0	1	0	0	1
Division Director - Px	1	0	0	0	1
Division Operations Manager	0	0	1	0	1
Education Associate III	0	1	0	0	1
Engineer II, Dec	1	0	0	0	1
Fish & Game Coordinator	2	1	2	0	5
Fish & Game Program Technician	2	0	2	6	10
Fish & Wildlife Technician II	2	6	5	56	69
Fish & Wildlife Technician III	3	7	4	47	61
Fish & Wildlife Technician IV	0	1	0	1	2
Fish & Wildlife Technician V	0	1	0	0	1
Fisheries Scientist I	1	0	0	0	1
Fisheries Scientist II	1	0	0	0	1
Fishery Biologist I	1	1	2	10	14
Fishery Biologist II	3	5	4	18	30
Fishery Biologist III	5	6	4	16	31
Fishery Biologist IV	5	2	2	1	10
Gis Analyst II	2	0	0	0	2
Gis Analyst III	1	0	1	0	2
Habitat Biologist I	0	1	0	0	1
Habitat Biologist II	3	0	1	0	4
Habitat Biologist III	4	0	1	0	5
Habitat Biologist IV	1	0	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Information Officer II	1	1	1	0	3
Information System Coordinator	1	0	0	0	1
Librarian III	1	0	0	0	1
Mts/Bfc Jrny I	0	0	0	2	2
Office Assistant I	1	0	0	1	2
Office Assistant II	3	0	0	0	3
Program Coordinator I	1	0	0	0	1
Program Coordinator II	1	0	1	1	3
Project Assistant	2	0	0	0	2
Publications Specialist II	1	0	0	0	1
Publications Specialist III	1	0	0	0	1
Publications Technician II	0	1	0	0	1
Research Analyst II	0	0	1	0	1
Research Analyst III	2	0	0	0	2
Totals	67	39	41	160	307

Component Detail All Funds
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	23,808.7	26,062.3	26,062.3	26,062.3	26,164.9	102.6	0.4%
72000 Travel	552.1	329.3	329.3	329.3	329.3	0.0	0.0%
73000 Services	11,361.9	14,039.3	14,039.3	14,039.3	13,679.3	-360.0	-2.6%
74000 Commodities	2,294.8	2,143.5	2,143.5	2,143.5	2,143.5	0.0	0.0%
75000 Capital Outlay	270.3	711.5	711.5	711.5	711.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	38,287.8	43,285.9	43,285.9	43,285.9	43,028.5	-257.4	-0.6%
Fund Sources:							
1002 Fed Rcpts (Fed)	15,425.7	17,369.8	17,369.8	17,369.8	17,415.8	46.0	0.3%
1003 G/F Match (UGF)	524.5	526.2	526.2	526.2	527.0	0.8	0.2%
1004 Gen Fund (UGF)	1,494.1	1,530.7	1,530.7	1,530.7	1,287.3	-243.4	-15.9%
1007 I/A Rcpts (Other)	281.2	848.3	848.3	848.3	699.4	-148.9	-17.6%
1024 Fish/Game (Other)	18,949.0	18,852.7	18,852.7	18,852.7	18,892.5	39.8	0.2%
1061 CIP Rcpts (Other)	636.9	2,166.9	2,166.9	2,166.9	2,173.4	6.5	0.3%
1108 Stat Desig (Other)	826.4	1,491.3	1,491.3	1,491.3	1,533.1	41.8	2.8%
1199 SFEntAcct (Other)	0.0	500.0	500.0	500.0	500.0	0.0	0.0%
1223 CharterRLF (DGF)	150.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	2,018.6	2,056.9	2,056.9	2,056.9	1,814.3	-242.6	-11.8%
Designated General (DGF)	150.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	20,693.5	23,859.2	23,859.2	23,859.2	23,798.4	-60.8	-0.3%
Federal Funds	15,425.7	17,369.8	17,369.8	17,369.8	17,415.8	46.0	0.3%
Positions:							
Permanent Full Time	157	161	161	164	165	1	0.6%
Permanent Part Time	147	144	144	142	142	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	42,785.9	26,062.3	329.3	13,539.3	2,143.5	711.5	0.0	0.0	161	144	0
1002 Fed Rcpts		17,369.8										
1003 G/F Match		526.2										
1004 Gen Fund		1,530.7										
1007 I/A Rcpts		848.3										
1024 Fish/Game		18,852.7										
1061 CIP Rcpts		2,166.9										
1108 Stat Desig		1,491.3										
FY2020 Sport Fish Operations Sec23b Ch1 FSSLA2019 P68 L9 (HB39)												
	ConfC(L)	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		500.0										
Executive Branch 50% Travel Reduction												
	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-114.1										
1007 I/A Rcpts		-0.2										
1024 Fish/Game		-148.3										
1108 Stat Desig		-13.8										
Reverse Executive Branch 50% Travel Reduction												
	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		114.1										
1007 I/A Rcpts		0.2										
1024 Fish/Game		148.3										
1108 Stat Desig		13.8										

(b) After the appropriation made in sec. 33(s) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2020.

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.

The State's fiscal reality dictates a reduction in expenditures across all agencies.

Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.

Reverse Executive Branch 50% Travel Reduction

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		43,285.9	26,062.3	329.3	14,039.3	2,143.5	711.5	0.0	0.0	161	144	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Fish & Wildlife Technician II (11-1727) from Southeast Region Fisheries Management for Chilkat River Project												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer a part-time Fish & Wildlife Technician II (11-1727), range 9, located in Haines, from Southeast Region Fisheries Management to Sport Fisheries to address workload associated with the Chilkat River project. The remaining Southeast Region Fisheries Management staff are sufficient to accommodate the anticipated workload.												
Change Positions (11-4121, 11-4148 and 11-4302) from Part-Time to Full-Time to Address Workload												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
Change three part-time positions to full-time due to increased year-round workload in Sport Fisheries, which includes programmatic responsibilities to a Chinook salmon tagging project and two management weirs; as well as programmatic responsibilities for three stock assessment projects at Little Susitna, Fish Creek and Jim Creek weirs; and the need for year-round front desk coverage.												
The positions are: Full-time Fish & Game Program Technician (11-4121), range 12, located in Palmer Full-time Fishery Biologist I (11-4148), range 14, located in Palmer Full-time Fishery Biologist I (11-4302), range 14, located in Palmer												
Subtotal		43,285.9	26,062.3	329.3	14,039.3	2,143.5	711.5	0.0	0.0	164	142	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Reverse FY2020 Sport Fish Operations Sec23b Ch1 FSSLA2019 P68 L9 (HB39)												
OTI		-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		-500.0										
Reverse language section appropriation made in SLA2019.												
Restore Sport Fishing Enterprise Account for Sport Fish Operations												
IncM		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		500.0										
The department may use up to \$500.0 from the Sport Fish Enterprise Account for sport fish operations.												
Transfer Authority to Administrative Services for Administrative Functions												
Trout		-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-150.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer authority from Sport Fisheries to Administrative Services to cover administrative functions associated with federal grants and programs.												
The department has received large increases in federal receipt authority over the last two years including funding for US/Canada Pacific Salmon Treaty implementation, increased federal aid apportionments (Dingell-Johnson and Pittman-Robertson), and other new federal grant awards historically not taken into the agency. The Division of Administrative Services requires additional authority to cover administrative functions associated with these federal grants and programs.												
Transfer Authority from Sport Fish Hatcheries for Administrative Management												
1108 Stat Desig	Trin	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Sport Fish Hatcheries to Sport Fisheries to collect incoming housing rent receipts from payroll reductions, which due to accounting procedures at the payroll level by default goes to Sport Fisheries.												
Transfer Fish & Game Program Technician (11-1060) from Statewide Fisheries Management for Behm Canal Stock Assessment												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Fish & Game Program Technician (11-1060), range 12, located in Juneau, from Statewide Fisheries Management to Sport Fisheries for the Behm Canal Chinook Salmon stock assessment project.												
FY2021 Salary and Health Insurance Increases												
	SalAdj	102.6	102.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		46.0										
1003 G/F Match		0.8										
1004 Gen Fund		6.6										
1007 I/A Rcpts		1.1										
1024 Fish/Game		39.8										
1061 CIP Rcpts		6.5										
1108 Stat Desig		1.8										
FY2021 increase to LTC Health Insurance from \$1530 to \$1555 per member per month: \$3.2												
FY2021 GGU Salary Increases: \$85.5												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$13.9												
Reduce Support for License Modernization												
1004 Gen Fund	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Reduce support for the department's license modernization efforts. Over the last five years the department has been working on efforts to modernize the process of obtaining licenses and permits necessary for a wide array of harvesting opportunities. This project will eventually allow anglers and hunters to fully utilize any personal electronic devices to purchase licenses, obtain permits, record and report their harvest, as well as access regulations and announcements.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Sport Fisheries (464)

RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	43,028.5	26,164.9	329.3	13,679.3	2,143.5	711.5	0.0	0.0	165	142	0

Line Item Detail (1676)
Department of Fish and Game
Travel

Component: Sport Fisheries (464)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		552.1	329.3	329.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			552.1	329.3	329.3
2000	In-State Employee Travel	In-state employee travel including transportation and lodging	470.9	158.0	158.0
2001	In-State Non-Employee Travel	In-state non-employee travel including transportation and lodging	21.5	28.8	28.8
2002	Out of State Employee Travel	Out-of-state employee travel including transportation and lodging	50.3	73.2	73.2
2003	Out of State Non-Employee Travel	Out-of-state non-employee travel including transportation and lodging	5.2	61.6	61.6
2005	Moving Costs	Move costs including transferring household goods, transportation and lodging	4.2	6.6	6.6
2006	Other Travel Costs	Other travel fees including cash advances	0.0	1.1	1.1

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Sport Fisheries (464)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		11,361.9	14,039.3	13,679.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			11,361.9	14,039.3	13,679.3
3000	Education Services	Training/conference fees and memberships	104.9	70.2	64.3
3001	Financial Services	Management/consulting services and interest expenses HB39 - Bankcard Service Fees Reimbursed	1.3	2.0	1.9
3002	Legal and Judicial Services	Legal and Judicial Services	1.9	2.0	1.9
3003	Information Technology	Information technology training and consulting services and software licensing and maintenance	198.6	180.0	165.0
3004	Telecommunications	Television, long distance, data/network and cell phone services	209.2	209.0	200.0
3006	Delivery Services	Freight and postage	333.0	315.0	307.2
3007	Advertising and Promotions	Classified newspaper, radio, and television advertisements	19.0	11.0	7.7
3008	Utilities	Electric, water, sewage, disposal and heating services	185.5	158.1	120.0
3009	Structure/Infrastructure/Land	Appraisal, architect, engineer services and structure/land maintenance and rentals	336.4	330.0	310.0
3010	Equipment/Machinery	Equipment rental, maintenance services and equipment operator charges	115.7	110.0	103.0
3011	Other Services	Printing, copy services, transportation and consulting services. Environmental and	2,388.4	1,838.0	1,868.0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Sport Fisheries (464)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals				11,361.9	14,039.3	13,679.3
			economic development fees			
3012	Inter-Agency Federal Indirect Rate Allocation	FishGm - Administrative Services (479)	Fish and Game indirect paid to Division of Administrative Services on Sport Fish Restoration State Wildlife grants received per AS 16.05.130(c)	2,489.7	2,500.0	2,222.0
3015	Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479)	Fish and Game RSAs	1.0	2,340.3	2,380.3
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide	Department of Natural Resources RSAs	0.0	720.0	720.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide	University RSAs	1.0	265.6	265.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services	3,236.2	3,236.2	3,236.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications Services Phones	216.6	216.6	216.6
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	14.2	14.2	14.2
3023	Inter-Agency Building Leases	Admin - Department-wide	Leases	640.1	640.1	640.1
3024	Inter-Agency Legal	Law - Department-wide	Regulations Review RSA	10.8	10.8	10.8
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management, and property insurance	152.8	152.8	152.8
3027	Inter-Agency Financial	Admin - Department-wide	State payroll (HRM) and accounting (IRIS & ALDER) systems chargeback	48.9	48.9	48.9
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) chargeback	2.2	2.2	2.2
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet	434.9	440.0	430.0
3038	Inter-Agency Management/Consulting	Law - Department-wide	Regulations Review RSA	29.0	35.7	0.0
7003	Sub-Recipient Pass-Through Grants		Sub-Recipient Pass-Through Grants	190.6	190.6	190.6

Line Item Detail (1676)
Department of Fish and Game
Commodities

Component: Sport Fisheries (464)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		2,294.8	2,143.5	2,143.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			2,294.8	2,143.5	2,143.5
4000	Business	Books, furniture, tools, business supplies and information technology equipment <\$5,000	556.6	548.5	548.5
4001	Agricultural	Agricultural Supplies	307.0	286.7	286.7
4002	Household/Institutional	Landscaping, food, and cleaning supplies	270.0	252.2	252.2
4003	Scientific and Medical	Instruments, lab and non-lab supplies (Scientific and Medical)	225.0	210.5	210.5
4004	Safety	Firearms, ammunition, and other safety supplies	13.2	12.3	12.3
4005	Building Materials	Screws, lumber, nuts, bolts, and other building materials	50.7	47.3	47.3
4006	Signs and Markers	Signs and marker supplies	1.0	1.0	1.0
4009	Guardrails	Guardrails	147.7	137.9	137.9
4010	Culverts	Culverts	119.8	111.9	111.9
4011	Electrical	Key-card readers, bulbs, batteries, and other electrical supplies	2.4	2.1	2.1
4012	Plumbing	Heaters, faucets, tubing, and other plumbing supplies	89.8	77.6	77.6
4013	Lube Oils/Grease/Solvents	Marine and motor oil, fuel stabilizer, and other lube oils, grease and solvents	10.0	0.0	0.0
4014	Bottled Gas	Propane, oxygen, and other bottled gases	1.4	1.3	1.3
4015	Parts and Supplies	Parts and supplies	266.0	248.4	248.4

Line Item Detail (1676)
Department of Fish and Game
Commodities

Component: Sport Fisheries (464)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
			4000 Commodities Detail Totals	2,294.8	2,143.5	2,143.5
4016	Paint/Preservatives		Paint and preservatives	15.1	14.1	14.1
4017	Sand		Sand Supplies	135.7	126.8	126.8
4018	Surface Chemicals		Surface Chemicals	1.4	1.2	1.2
4019	Small Tools/Minor Equipment		Flat sockets, drill bits, hooks, hammers, and other small tools	15.0	0.0	0.0
4020	Equipment Fuel		Equipment fuel	39.0	36.7	36.7
4022	Commodity Transfer		Commodity transfer	28.0	27.0	27.0

Line Item Detail (1676)
Department of Fish and Game
Capital Outlay

Component: Sport Fisheries (464)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		270.3	711.5	711.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			270.3	711.5	711.5
5002	Structures and Infrastructure	Structures and infrastructure supplies	109.5	287.2	287.2
5004	Equipment	Automobile and marine equipment	160.8	424.3	424.3

Revenue Detail (1681)
Department of Fish and Game

Component: Sport Fisheries (464)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			15,425.7	17,369.8	17,415.8
5003 Federal - Indirect Recovery		This revenue is indirect collected on personal services and is transferred to DAS through an RSA to pay for core services.	2,481.1	2,480.0	2,480.0
5010 Federal Natural Resources - Miscellaneous Grants		Federal receipts are predominately from cognizant grant Dingell-Johnson (USFWS) and from Pacific Salmon Treaty funding through NOAA.	12,944.5	14,889.3	14,935.3
5022 Federal - Charges for Services Prior Year Reimbrsmnt Recovry		Reimbursement for prior year services	0.1	0.5	0.5
5007 I/A Rcpts (1007 I/A Rcpts)			281.2	848.3	699.4
5301 Inter-Agency Receipts	FishGm - EVOS Trustee Council (2693)	EVOS IT Support	0.0	0.0	0.0
5301 Inter-Agency Receipts	FishGm - Habitat (486)	ARLIS Library Support Services	0.0	0.0	0.0
5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	Revenue taken in from RSAs for services provided to other divisions and agencies predominately to pay for ARLIS.	281.2	848.3	699.4
5301 Inter-Agency Receipts	FishGm - State Subsistence Research (2625)	Subsistence database design & maintenance, and ARLIS Library Support Services	0.0	0.0	0.0
5301 Inter-Agency Receipts	FishGm - Statewide Fisheries Management (2171)	Commercial Fisheries Publications, and ARLIS Library Support Services	0.0	0.0	0.0
5301 Inter-Agency Receipts	FishGm - Wildlife Conservation (473)	ARLIS Library support services, and digital preservation of ANILCA	0.0	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Glennallen Shared Facility Maintenance	0.0	0.0	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			636.9	2,166.9	2,173.4
5351 Capital Improvement Project Inter-Agency		FSFO Personal Services Recorded in Capital Appropriation	636.9	2,166.9	2,173.4

Revenue Detail (1681)
Department of Fish and Game

Component: Sport Fisheries (464)

Revenue Type (OMB Fund Code)	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5108 Stat Desig (1108 Stat Desig)			852.5	1,491.3	1,533.1
5206 Statutory Designated Program Receipts - Contracts		Revenue from non-federal grant awards which predominately are from the Pacific Salmon Commission Northern Endowment Fund.	819.1	1,457.3	1,459.1
5207 Statutory Dsgntd Pgrm Rcpts Chrgs for Svcs - Rent/Royalties		Revenue for housing rents/receipts.	33.4	34.0	74.0
6024 Fish/Game (1024 Fish/Game)			18,949.0	18,852.7	18,892.5
6132 Fish & Game Fund - Prior Year Reimbursement Recovery		Revenue generated from sale of king salmon stamps and sport fishing licenses.	18,949.0	18,852.7	18,892.5

Inter-Agency Services (1682)
Department of Fish and Game

Component: Sport Fisheries (464)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				7,277.4	10,623.4	10,339.7
With Department of Fish and Game				2,490.7	4,840.3	4,602.3
With Department of Natural Resources				0.0	720.0	720.0
With University of Alaska				1.0	265.6	265.6
With Department of Administration				4,311.0	4,311.0	4,311.0
With Department of Law				39.8	46.5	10.8
With Department of Transportation/Public Facilities				434.9	440.0	430.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3012	Inter-Agency Federal Indirect Rate Allocation	FishGm - Administrative Services (479)	2,489.7	2,500.0	2,222.0	
3015	Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479)	1.0	2,340.3	2,380.3	
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide	0.0	720.0	720.0	
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide	1.0	265.6	265.6	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	3,236.2	3,236.2	3,236.2	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	216.6	216.6	216.6	
3021	Inter-Agency Mail	Admin - Department-wide	14.2	14.2	14.2	
3023	Inter-Agency Building Leases	Admin - Department-wide	640.1	640.1	640.1	
3024	Inter-Agency Legal	Law - Department-wide	10.8	10.8	10.8	
3026	Inter-Agency Insurance	Admin - Department-wide	152.8	152.8	152.8	
3027	Inter-Agency Financial	Admin - Department-wide	48.9	48.9	48.9	

Inter-Agency Services (1682)
Department of Fish and Game

Component: Sport Fisheries (464)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		(IRIS & ALDER) systems chargeback			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) chargeback	2.2	2.2	2.2
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet	434.9	440.0	430.0
3038	Inter-Agency Management/Consulting	Law - Department-wide Regulations Review RSA	29.0	35.7	0.0

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2021 Governor (16414)
Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-0253	Accounting Technician III	FT	A	GP	Juneau	205	16D / E	12.0		61,176	823	0	39,963	101,962	0
11-0420	Fish & Game Program Technician	FT	A	GP	Kotzebue	260	12D	2.4	*	14,139	190	0	8,652	22,981	0
11-1060	Fish & Game Program Technician	FT	A	GP	Juneau	205	12A	12.0		41,232	555	0	33,061	74,848	74,848
11-1125	Fish & Wildlife Technician III	PT	A	GP	Yakutat	200	11C	10.5		34,364	504	3,094	21,185	59,147	0
11-1365	Habitat Biologist III	FT	A	GP	Anchorage	200	18D / E	12.0		65,874	887	0	41,589	108,350	0
11-1443	Fish & Game Program Technician	PT	A	GP	Haines	200	12G	2.6	*	10,454	141	0	7,689	18,284	0
11-1445	Fish & Game Program Technician	PT	A	GG	Wrangell	99	12N	4.4	*	0	0	0	0	0	0
11-1454	Fish & Wildlife Technician III	PT	A	GP	Petersburg	200	11A / A	11.5		35,544	498	1,483	21,819	59,344	23,738
11-1465	Office Assistant II	PT	A	GP	Homer	200	10C	6.0	*	18,546	249	0	15,814	34,609	0
11-1502	Fish & Wildlife Technician III	PT	A	GP	Yakutat	200	11A / A	4.5		13,908	195	593	12,065	26,761	0
11-1627	Fish & Wildlife Technician II	PT	A	GP	Glennallen	200	9B	2.5		7,053	100	390	6,491	14,034	0
11-1655	Fish & Wildlife Technician II	PT	A	GP	Glennallen	200	9D	5.0		14,950	242	3,036	14,054	32,282	0
11-1672	Fish & Wildlife Technician III	PT	A	GP	Haines	200	11J	7.5		29,055	450	4,398	17,450	51,353	0
11-1706	Fish & Wildlife Technician III	PT	A	GP	Haines	200	11D / E	3.0		10,457	206	4,826	7,638	23,127	0
11-1713	Fish & Wildlife Technician IV	PT	A	GP	Petersburg	200	13B	1.0	*	3,648	55	3,370	3,995	11,068	0
11-1724	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11A / A	11.0		35,706	481	0	29,582	65,769	0
11-1727	Fish & Wildlife Technician II	PT	A	GP	Haines	200	9A / B	5.0		14,105	219	2,200	9,558	26,082	0
11-1735	Fish & Wildlife Technician III	PT	A	GP	Petersburg	200	11C	3.0	*	9,950	146	1,530	6,322	17,948	0
11-1736	Fishery Biologist II	FT	A	SS	Fairbanks	203	16J / J	12.0		70,296	0	0	43,160	113,456	0
11-1788	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9F	7.0		22,246	405	7,818	21,366	51,835	0
11-1793	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11G	4.0		14,876	220	1,448	11,913	28,457	0
11-1822	Fish & Wildlife Technician III	PT	A	GP	Juneau	205	11C	2.0	*	6,872	119	2,856	6,499	16,346	0
11-1863	Fish & Wildlife Technician II	PT	A	GP	Yakutat	200	9C	2.0		5,808	94	1,206	3,993	11,101	0
11-1867	Fish & Wildlife Technician II	PT	A	GP	Sitka	205	9C	5.0		15,243	244	2,894	10,192	28,573	28,573
11-1869	Fish & Wildlife Technician III	PT	A	GP	Wrangell	200	11F	10.5		37,725	598	6,727	23,606	68,656	21,970
11-1874	Information Officer II	FT	A	GP	Juneau	205	17C	12.0		62,004	835	0	40,250	103,089	103,089
11-1936	Fish & Wildlife Technician III	PT	A	GP	Craig	200	11B / C	4.5		14,445	234	2,934	9,538	27,151	8,145
11-1943	Fish & Wildlife Technician III	PT	A	GP	Wrangell	200	11C / D	5.0		16,512	446	16,615	15,380	48,953	0
11-1960	Fishery Biologist III	FT	A	SS	Anchorage	99	18O / P	12.0		94,396	0	0	51,501	145,897	0
11-2072	Fish & Game Program Technician	FT	A	GP	Cordova	211	12G	6.0	*	26,478	357	0	18,559	45,394	0
11-2116	Fish & Game Program Technician	FT	A	GP	Glennallen	200	12B / C	6.0	*	20,831	281	0	16,605	37,717	0
11-2118	Fish & Game Program Technician	FT	N	GP	King Salmon	250	12A	2.4	*	11,974	135	0	5,268	17,377	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2021 Governor (16414)
Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-4001	Division Director - Px	FT	A	XE	Anchorage	N00	27D / E	12.0		118,524	0	0	59,707	178,231	0
11-4003	Fish & Game Coordinator	FT	A	SS	Juneau	205	22L / L	12.0		114,072	0	0	58,311	172,383	0
11-4005	Habitat Biologist III	FT	A	GP	Anchorage	200	18D / E	12.0		66,864	900	0	41,932	109,696	0
11-4006	Admn OPS Mgr I	FT	A	SS	Juneau	99	22N	12.0		121,632	0	0	60,927	182,559	0
11-4008	Fishery Biologist III	FT	A	SS	Juneau	205	18F / J	12.0		81,602	0	0	47,073	128,675	0
11-4010	Fish & Game Coordinator	FT	A	SS	Anchorage	99	22M / N	12.0		115,531	0	0	58,816	174,347	0
11-4011	Fishery Biologist IV	FT	A	SS	Anchorage	200	20C / C	12.0		78,000	0	0	45,826	123,826	0
11-4014	Fishery Biologist III	FT	A	SS	Palmer	99	18K / L	12.0		84,624	0	0	48,119	132,743	0
11-4019	Fish & Game Coordinator	FT	A	SS	Anchorage	200	22K / K	12.0		105,228	0	0	55,250	160,478	0
11-4020	Fishery Biologist III	FT	A	SS	Soldotna	200	18B / B	12.0		66,108	0	0	41,710	107,818	0
11-4021	Accounting Technician I	FT	A	GP	Douglas	205	12C / D	12.0		44,598	600	0	34,226	79,424	0
11-4022	Fishery Biologist IV	FT	A	SS	Sitka	99	20L / M	12.0		103,128	0	0	54,523	157,651	0
11-4023	Fishery Biologist III	FT	A	SS	Soldotna	99	18N	12.0		93,034	0	0	51,029	144,063	0
11-4024	Fishery Biologist III	FT	A	SS	Anchorage	200	18L	12.0		83,280	0	0	47,653	130,933	0
11-4025	Biometrician III	FT	A	GP	Anchorage	99	20Q	12.0		110,287	1,485	0	56,961	168,733	0
11-4026	Fish & Game Coordinator	FT	A	SS	Fairbanks	203	22O	12.0		123,192	0	0	61,467	184,659	0
11-4028	Fishery Biologist III	FT	A	GP	Fairbanks	99	18L / M	12.0		85,799	1,155	25	48,494	135,473	0
11-4029	Fishery Biologist III	FT	A	SS	Fairbanks	203	18A / A	12.0		65,772	0	0	41,594	107,366	0
11-4031	Fishery Biologist III	FT	A	SS	Kodiak	211	18F	12.0		84,000	0	0	47,903	131,903	0
11-4032	Fishery Biologist III	FT	A	SS	Juneau	205	18J / K	12.0		82,920	0	100	47,564	130,584	0
11-4035	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9E / F	10.5		33,021	514	5,135	29,647	68,317	68,317
11-4036	Administrative Officer I	FT	A	SS	Fairbanks	99	17J / K	12.0		77,336	0	0	45,596	122,932	0
11-4041	Fish & Wildlife Technician V	PT	A	GP	Fairbanks	99	14K / L	12.0		62,115	1,008	12,755	44,703	120,581	16,881
11-4042	Division Operations Manager	FT	A	SS	Juneau	205	24K	12.0		126,480	0	0	62,605	189,085	0
11-4043	Fishery Biologist III	FT	A	GP	Fairbanks	203	18E / F	12.0		70,152	944	0	43,070	114,166	0
11-4044	Fishery Biologist III	FT	A	SS	Glennallen	99	18K / L	12.0		83,280	0	0	47,653	130,933	0
11-4045	Fishery Biologist II	FT	A	SS	Palmer	200	16J	12.0		68,244	0	0	42,450	110,694	0
11-4046	Fish & Game Program Technician	FT	A	GP	Anchorage	200	12L	12.0		53,016	747	2,447	37,986	94,196	0
11-4047	Fish & Game Program Technician	FT	A	GP	Soldotna	200	12K / L	6.0	**	26,508	390	2,448	19,417	48,763	0
11-4050	Fishery Biologist III	FT	A	SS	Sitka	99	18L / M	12.0		89,222	0	689	49,948	139,859	0
11-4052	Asst Dir F&G	FT	A	SS	Juneau	99	22L / L	12.0		114,072	0	0	58,311	172,383	0
11-4053	Fish & Game Program Technician	FT	A	GP	Kodiak	211	12E	6.0	**	24,803	335	50	17,997	43,185	0
11-4056	Fish & Wildlife Technician III	PT	A	GP	Sitka	205	11A / A	10.5		34,083	544	6,293	30,416	71,336	0
11-4058	Accountant III	FT	A	SS	Juneau	205	18K	12.0		84,696	0	0	48,144	132,840	0
11-4062	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9A / A	1.7		5,163	89	1,480	4,961	11,693	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2021 Governor (16414)
Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-4063	Asst Dir F&G	FT	A	SS	Anchorage	99	22L	12.0		121,314	0	0	60,817	182,131	0
11-4066	Accounting Technician I	FT	A	GP	Anchorage	200	12C / D	12.0		43,116	580	0	33,713	77,409	0
11-4067	Fish & Wildlife Technician II	PT	A	GP	Wrangell	200	9B	3.0		8,463	219	7,812	7,982	24,476	0
11-4069	Fishery Biologist II	FT	A	SS	Fairbanks	99	16O	12.0		86,806	0	1,230	49,300	137,336	0
11-4070	Administrative Assistant II	FT	A	GP	Fairbanks	203	14J / K	12.0		60,188	886	5,664	41,582	108,320	0
11-4071	Administrative Officer I	FT	A	SS	Anchorage	200	17C / D	12.0		64,980	0	0	41,320	106,300	0
11-4073	Fishery Biologist IV	FT	A	SS	Juneau	99	20M	12.0		107,499	0	0	56,036	163,535	0
11-4075	Fishery Biologist III	FT	A	SS	Fairbanks	203	18L	12.0		85,776	0	0	48,517	134,293	0
11-4076	Fishery Biologist IV	FT	A	SS	Fairbanks	203	20M / N	12.0		101,582	0	0	53,988	155,570	0
11-4078	Fish & Wildlife Technician III	FT	A	GP	Juneau	205	11C / D	12.0		41,967	650	6,342	35,510	84,469	0
11-4079	Fishery Biologist II	PT	A	SS	Delta Junction	200	16K	11.5		67,540	0	20,613	48,555	136,708	0
11-4080	Fish & Wildlife Technician III	PT	A	GP	Palmer	200	11A / A	5.0		15,455	362	11,412	17,128	44,357	23,953
11-4088	Fish & Wildlife Technician II	PT	A	GP	Juneau	205	9B / C	9.0		27,393	370	102	16,562	44,427	25,768
11-4089	Fishery Biologist I	PT	A	GP	Homer	200	14G	10.0		45,740	651	2,586	32,384	81,361	20,340
11-4092	Fish & Wildlife Technician II	PT	A	GP	Juneau	205	9G	5.0		17,176	251	1,438	10,357	29,222	0
11-4095	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11C / D	9.5		32,170	500	4,979	27,733	65,382	0
11-4096	Fishery Biologist II	FT	A	SS	Fairbanks	203	16E / F	12.0		66,448	0	10,141	45,338	121,927	0
11-4098	Fishery Biologist IV	FT	A	SS	Anchorage	99	20M / O	12.0		99,568	0	0	53,291	152,859	0
11-4103	Research Analyst II	FT	A	GP	Juneau	99	16M / M	12.0		76,824	1,056	1,655	45,952	125,487	52,705
11-4106	Fish & Wildlife Technician IV	PT	A	GP	Glennallen	200	13J	5.0		22,250	343	3,253	16,656	42,502	0
11-4107	Fishery Biologist III	FT	A	SS	Haines	200	18J / K	12.0		78,650	0	300	46,155	125,105	0
11-4109	Fishery Biologist III	FT	A	SS	Haines	99	18M / N	12.0		89,108	0	0	49,671	138,779	0
11-4110	Fishery Biologist II	FT	A	SS	Ketchikan	200	16A / B	12.0		57,353	0	399	38,818	96,570	0
11-4113	Fishery Biologist II	FT	A	SS	Juneau	205	16K	12.0		74,004	0	656	44,670	119,330	119,330
11-4114	Fish & Wildlife Technician II	PT	A	GP	Ketchikan	200	9B	4.5		12,695	174	260	8,007	21,136	0
11-4115	Fishery Biologist II	FT	A	SS	Juneau	99	16O	12.0		84,084	0	0	47,932	132,016	0
11-4119	Biometrician III	FT	A	GP	Fairbanks	203	20D / E	12.0		78,960	1,063	0	46,118	126,141	0
11-4120	Publications Technician II	FT	A	GP	Fairbanks	203	13L / M	12.0		59,189	797	0	39,276	99,262	0
11-4121	Fish & Game Program Technician	FT	A	GP	Palmer	200	12D / E	12.0		44,187	617	1,658	34,657	81,119	0
11-4122	Fish & Wildlife Technician II	PT	A	GP	Valdez	211	9A / A	3.5		10,630	154	818	9,443	21,045	21,045
11-4123	Fish & Wildlife Technician III	PT	A	GP	Glennallen	200	11F	6.0		21,558	337	3,482	18,062	43,439	0
11-4124	Fish & Wildlife Technician III	PT	A	GP	Homer	200	11B	4.5		14,301	205	892	12,305	27,703	27,703
11-4125	Fishery Biologist I	FT	A	GP	Soldotna	200	14B / C	12.0		47,712	642	0	35,303	83,657	0
11-4128	Fish & Wildlife Technician III	PT	A	GP	Dillingham	237	11D / E	11.5		53,676	888	12,281	40,835	107,680	0
11-4129	Fish & Wildlife Technician II	PT	A	GP	Fairbanks	203	9B	2.0		5,812	87	668	5,374	11,941	0
11-4130	Fish & Wildlife Technician III	PT	A	GP	Palmer	200	11A / A	9.0		27,819	528	11,412	27,671	67,430	0
11-4131	Fishery Biologist II	FT	A	GP	Soldotna	200	16G	12.0		63,264	852	0	40,686	104,802	26,201

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2021 Governor (16414)
Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-4132	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9C / D	1.5		6,144	99	1,210	4,894	12,347	0
11-4133	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11A / A	10.5		32,456	450	944	28,001	61,851	0
11-4135	Fish & Game Program Technician	FT	A	GP	Juneau	205	12C / D	12.0		44,994	628	1,689	34,947	82,258	0
11-4136	Fishery Biologist III	FT	A	SS	Anchorage	200	18L / M	12.0		85,879	0	0	48,553	134,432	0
11-4137	Fishery Biologist II	FT	A	SS	Glennallen	99	16M / M	12.0		75,132	0	1,735	45,434	122,301	0
11-4138	Fish & Wildlife Technician II	PT	A	GP	Glennallen	200	9B	1.0		2,821	45	486	2,710	6,062	0
11-4139	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9C / D	2.0		5,937	100	1,474	5,697	13,208	0
11-4141	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9D	3.0		8,970	269	11,040	11,623	31,902	0
11-4142	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9B	3.5		10,959	159	843	9,565	21,526	21,526
11-4143	Fish & Wildlife Technician II	PT	N	GP	Palmer	200	9B	4.0		11,284	154	2,402	7,989	21,829	0
11-4144	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9B	4.5		12,695	195	1,776	12,055	26,721	0
11-4146	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9C	3.5		10,164	282	10,754	12,720	33,920	0
11-4147	Office Assistant I	FT	A	GP	Anchorage	200	8A / A	12.0		30,924	416	0	29,493	60,833	0
11-4148	Fishery Biologist I	FT	A	GP	Palmer	200	14G / J	12.0		56,616	779	1,266	38,823	97,484	0
11-4149	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	3.0		8,463	254	10,416	11,232	30,365	0
11-4150	Fish & Wildlife Technician III	PT	A	GP	Palmer	200	11G	4.5		16,736	259	2,514	13,709	33,218	0
11-4151	Fish & Wildlife Technician III	PT	A	GP	Palmer	200	11F / G	5.0		18,091	274	2,297	14,886	35,548	0
11-4152	Fish & Wildlife Technician III	PT	A	GP	Palmer	99	11L	5.0		20,835	332	3,863	16,377	41,407	0
11-4154	Fish & Wildlife Technician III	PT	A	GP	Homer	200	11C	3.6	**	11,786	194	894	10,026	22,900	22,900
11-4155	Fish & Wildlife Technician III	PT	A	GP	Soldotna	99	11P	11.0		52,085	937	17,496	41,306	111,824	0
11-4157	Fish & Wildlife Technician III	PT	A	GP	Seward	200	11G	3.5		13,017	189	1,003	10,333	24,542	24,542
11-4158	Fishery Biologist II	FT	A	SS	Palmer	200	16K / L	12.0		71,996	0	75	43,774	115,845	0
11-4159	Fishery Biologist II	FT	A	SS	Palmer	200	16J / K	12.0		70,104	0	0	43,093	113,197	0
11-4160	Fishery Biologist II	FT	A	SS	Soldotna	99	16N	12.0		81,245	0	0	46,949	128,194	0
11-4163	Fish & Wildlife Technician III	PT	A	GP	Palmer	200	11G	7.5		27,893	560	13,734	26,151	68,338	17,085
11-4164	Fishery Biologist III	FT	A	SS	Palmer	200	18E / F	12.0		73,468	0	0	44,258	117,726	29,432
11-4165	Fishery Biologist II	FT	A	SS	Soldotna	200	16J	12.0		68,244	0	0	42,450	110,694	0
11-4166	Fishery Biologist II	FT	A	SS	Soldotna	200	16F	12.0		66,108	0	61	41,731	107,900	0
11-4168	Office Assistant I	PT	A	GP	Soldotna	200	8C	3.0		8,208	247	10,104	11,035	29,594	0
11-4169	Fish & Game Program Technician	FT	A	GP	Dillingham	99	12P	12.0		83,352	1,122	0	47,638	132,112	0
11-4170	Fishery Biologist II	FT	A	SS	Kodiak	99	16O / P	12.0		93,347	0	0	51,138	144,485	0
11-4171	Fish & Wildlife Technician III	PT	A	GP	Homer	200	11A / B	10.5		33,369	607	11,736	32,052	77,764	0
11-4172	Fishery Biologist IV	FT	A	SS	Anchorage	99	20L / M	12.0		102,203	0	0	54,203	156,406	0
11-4175	Fish & Wildlife Technician II	PT	A	GP	Homer	200	9B	3.5		9,874	151	1,355	9,367	20,747	0
11-4176	Fish & Wildlife Technician III	PT	A	GP	Glennallen	200	11A / A	3.0		9,273	132	570	8,104	18,079	0
11-4177	Fishery Biologist IV	FT	A	GP	Anchorage	200	20E / F	12.0		79,710	1,073	0	46,378	127,161	0
11-4178	Fish & Game Program	FT	A	GP	Anchorage	200	12D / E	12.0		43,557	586	0	33,865	78,008	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2021 Governor (16414)
Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Technician														
11-4183	Research Analyst III	FT	A	GP	Anchorage	200	18L / M	12.0		82,004	1,104	0	47,172	130,280	0
11-4184	Fish & Wildlife Technician III	PT	A	GP	Glennallen	200	11D	3.0		10,116	153	1,245	8,630	20,144	0
11-4185	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11G	4.0		15,324	221	1,061	11,934	28,540	0
11-4186	Fishery Biologist II	FT	A	SS	Fairbanks	203	16C / D	12.0		62,781	0	50	40,576	103,407	0
11-4187	Biometrician IV	FT	A	SS	Fairbanks	203	22B / C	12.0		91,489	0	0	50,495	141,984	0
11-4190	Fishery Biologist I	FT	A	GP	Soldotna	200	14C / D	12.0		49,414	665	0	35,893	85,972	0
11-4191	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		38,093	513	0	31,974	70,580	0
11-4193	Fishery Biologist II	FT	A	SS	Glennallen	200	16J	12.0		68,244	0	0	42,450	110,694	0
11-4195	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11K	5.0		20,000	304	2,568	15,640	38,512	0
11-4196	Fishery Biologist III	FT	A	SS	Craig	99	18M / N	12.0		89,588	0	126	49,880	139,594	0
11-4199	Fishery Biologist III	FT	A	SS	Yakutat	200	18C / D	12.0		70,304	0	0	43,163	113,467	0
11-4200	Fishery Biologist II	FT	A	SS	Dillingham	237	16E / F	12.0		87,737	0	0	49,196	136,933	0
11-4201	Fish & Wildlife Technician III	PT	A	GP	Delta Junction	200	11G	3.3	**	12,273	239	13,742	14,171	40,425	0
11-4203	Biometrician III	FT	A	GP	Anchorage	200	20J / J	12.0		86,052	1,158	0	48,573	135,783	0
11-4205	Fishery Biologist II	FT	A	SS	Palmer	200	16F / F	12.0		66,108	0	0	41,710	107,818	0
11-4206	Fish & Wildlife Technician III	PT	A	GP	Homer	200	11B / C	6.0		19,256	274	1,065	16,428	37,023	0
11-4207	Fisheries Scientist II	FT	A	SS	Anchorage	99	24P	12.0		149,495	0	0	69,792	219,287	0
11-4208	Habitat Biologist II	FT	A	GP	Anchorage	200	16D / E	12.0		57,302	771	0	38,623	96,696	0
11-4210	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9C	2.5		9,945	154	1,468	7,865	19,432	0
11-4211	Fish & Wildlife Technician II	PT	A	GP	Craig	200	9B / C	4.5		13,026	200	1,822	8,662	23,710	0
11-4212	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9C / D	3.0		8,970	149	2,070	8,519	19,708	0
11-4213	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B / C	11.0		31,820	569	10,416	31,842	74,647	0
11-4214	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	11.0		31,031	558	10,416	31,569	73,574	0
11-4215	Fish & Wildlife Technician III	PT	A	GP	Juneau	205	11D	9.5		37,675	793	21,245	27,830	87,543	0
11-4217	Fish & Wildlife Technician III	PT	A	GP	Palmer	200	11D / E	7.3		24,935	501	12,281	24,311	62,028	0
11-4221	Fishery Biologist IV	FT	A	SS	Anchorage	99	20O	12.0		110,227	0	0	56,980	167,207	0
11-4223	Administrative Assistant II	FT	A	GP	Douglas	205	14B / C	12.0		49,826	671	0	36,035	86,532	0
11-4224	Fishery Biologist III	FT	A	SS	Palmer	99	18L / M	12.0		85,199	0	0	48,318	133,517	0
11-4226	Analyst/Programmer III	FT	A	GP	Anchorage	200	18C / D	12.0		63,894	860	0	40,904	105,658	0
11-4228	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		37,353	503	0	31,718	69,574	0
11-4229	Fish & Wildlife Technician III	PT	A	GP	Wrangell	200	11B / C	4.0		12,761	251	5,868	9,579	28,459	28,459
11-4232	Fishery Biologist III	FT	A	SS	Dillingham	99	18N	12.0		127,456	0	0	62,943	190,399	0
11-4235	Fishery Biologist III	FT	A	SS	Fairbanks	203	18M	12.0		88,572	0	0	49,485	138,057	0
11-4237	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11C / D	6.0		20,838	453	12,822	21,045	55,158	0
11-4239	Fishery Biologist III	FT	A	SS	Homer	200	18K	12.0		80,664	0	14	46,753	127,431	0
11-4241	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9B / C	10.0		32,000	444	982	27,074	60,500	0
11-4242	Fish & Wildlife Technician II	PT	A	GP	Dillingham	237	9A	0.5		1,874	29	276	1,527	3,706	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2021 Governor (16414)
Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-4243	Fishery Biologist III	FT	A	SS	Anchorage	200	18J	12.0		78,120	0	822	46,152	125,094	0
11-4246	Accounting Technician I	FT	A	GP	Anchorage	200	12G	12.0		47,712	642	0	35,303	83,657	0
11-4247	Fish & Wildlife Technician II	PT	A	GP	Fairbanks	203	9C	5.0		14,955	240	2,899	14,009	32,103	0
11-4248	Fish & Wildlife Technician II	PT	A	GP	Fairbanks	203	9C	6.0		17,946	262	1,513	16,130	35,851	0
11-4249	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11B	3.0		9,534	136	577	8,197	18,444	0
11-4250	Fishery Biologist II	FT	A	SS	Fairbanks	203	16F	12.0		68,088	0	0	42,396	110,484	0
11-4252	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9D	5.5		16,445	277	4,116	15,728	36,566	0
11-4253	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11G	3.0		11,157	160	759	8,822	20,898	0
11-4254	Fishery Biologist III	FT	A	GP	Fairbanks	99	18M / M	12.0		86,136	1,159	0	48,602	135,897	0
11-4255	Fishery Biologist I	PT	A	GP	Fairbanks	203	14C / D	10.0		41,180	758	15,120	35,144	92,202	0
11-4256	Fishery Biologist I	PT	A	GP	Anchorage	200	14D / E	9.6		40,569	577	2,284	29,864	73,294	0
11-4257	Fish & Wildlife Technician II	PT	A	GP	Yakutat	200	9B	4.0		11,284	169	1,302	7,488	20,243	0
11-4258	Fish & Game Program Technician	FT	A	GP	Sitka	99	12K / L	12.0		55,535	790	3,142	39,098	98,565	0
11-4262	Program Coordinator II	FT	A	SS	Juneau	205	20K / K	12.0		96,732	0	0	52,309	149,041	0
11-4265	Administrative Assistant II	FT	A	GP	Anchorage	200	14D / E	12.0		50,524	680	0	36,277	87,481	0
11-4266	Fish & Wildlife Technician II	PT	A	GP	Juneau	205	9D	4.0		12,560	317	11,012	11,290	35,179	0
11-4267	Research Analyst III	FT	A	GP	Anchorage	200	18L	12.0		80,268	1,080	0	46,571	127,919	0
11-4269	Fishery Biologist III	FT	A	SS	Ketchikan	200	18L	12.0		83,280	0	0	47,653	130,933	0
11-4270	Fish & Game Program Technician	FT	A	GP	Ketchikan	200	12E / F	12.0		45,263	628	1,373	34,931	82,195	0
11-4271	Administrative Officer II	FT	A	SS	Anchorage	200	19L	12.0		89,028	0	0	49,643	138,671	0
11-4272	Fish & Wildlife Technician II	PT	A	GP	Sitka	205	9G	10.5		36,070	494	602	20,913	58,079	0
11-4273	Fish & Wildlife Technician II	PT	A	GP	Sitka	205	9B / C	10.5		31,622	433	510	19,342	51,907	51,907
11-4274	Fish & Wildlife Technician II	PT	A	GP	Ketchikan	200	9B	4.5		12,695	182	788	8,190	21,855	9,398
11-4275	Fish & Wildlife Technician II	PT	A	GP	Ketchikan	200	9B / C	4.5		13,026	186	791	8,305	22,308	7,808
11-4277	Office Assistant II	FT	A	GP	Anchorage	200	10G	12.0		41,832	563	0	33,268	75,663	0
11-4278	Biometrician III	FT	A	GP	Soldotna	200	20J / K	12.0		88,848	1,196	0	49,541	139,585	0
11-4279	Fish & Wildlife Technician II	PT	A	GP	Fairbanks	203	9C / D	9.5		28,684	453	4,965	26,522	60,624	0
11-4284	Fish & Wildlife Technician III	PT	A	GP	Kodiak	211	11B / C	6.5		23,244	337	1,765	18,834	44,180	0
11-4285	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9B / C	7.3		20,867	375	6,991	21,072	49,305	0
11-4286	Fish & Wildlife Technician III	PT	A	GP	Palmer	200	11B / C	6.3		20,426	366	6,748	19,270	46,810	0
11-4288	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9A / B	5.0		13,850	210	1,746	13,227	29,033	0
11-4289	Fishery Biologist II	FT	A	SS	Homer	200	16C / D	12.0		61,515	0	129	40,165	101,809	0
11-4292	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9C	4.5		13,068	201	1,852	12,210	27,331	0
11-4293	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9D / E	4.3		13,089	262	6,348	13,460	33,159	0
11-4294	Habitat Biologist III	FT	A	GP	Anchorage	200	18C / D	12.0		64,974	877	200	41,347	107,398	25,776
11-4296	Fish & Wildlife Technician III	PT	A	GP	Haines	200	11G / J	4.0		15,187	343	10,300	11,953	37,783	0
11-4297	Fish & Wildlife Technician II	PT	A	GP	Homer	200	9B	4.0		11,284	155	260	10,259	21,958	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2021 Governor (16414)
Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-4298	Fish & Wildlife Technician III	PT	A	GP	Homer	200	11A	5.5		17,001	240	855	14,792	32,888	0
11-4299	Fish & Wildlife Technician III	PT	A	GP	Homer	200	11C / D	7.0		23,104	323	906	19,271	43,604	0
11-4300	Fish & Wildlife Technician II	PT	A	GP	Homer	200	9B / C	5.0		14,437	198	260	12,916	27,811	0
11-4301	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9A / A	4.0		10,944	165	1,286	10,496	22,891	0
11-4302	Fishery Biologist I	FT	A	GP	Palmer	200	14G	11.0		50,314	802	9,289	37,853	98,258	0
11-4303	Fish & Wildlife Technician II	PT	A	GP	Fairbanks	203	9B / C	5.0		14,870	220	1,475	13,486	30,051	0
11-4305	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9D	3.5		10,465	145	298	9,206	20,114	0
11-4306	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	3.5		9,874	138	390	9,033	19,435	0
11-4307	Fish & Wildlife Technician II	PT	A	GP	Anchorage	200	9D / E	9.6		28,866	411	1,656	25,596	56,529	0
11-4308	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9J	3.0		10,230	153	1,127	8,628	20,138	0
11-4311	Fishery Biologist I	PT	A	GP	Homer	200	14C	9.6		38,170	531	1,275	28,684	68,660	0
11-4312	Accounting Technician I	FT	A	GP	Fairbanks	203	12G / J	12.0		49,832	734	4,725	37,673	92,964	0
11-4313	Fish & Wildlife Technician II	PT	A	GP	Haines	200	9G	3.5		11,455	175	1,510	7,227	20,367	20,367
11-4315	Analyst/Programmer IV	FT	A	GP	Anchorage	99	20L / M	12.0		95,580	1,287	0	51,871	148,738	0
11-4316	Analyst/Programmer V	FT	A	SS	Anchorage	99	22M / N	12.0		116,432	0	0	59,127	175,559	0
11-4320	Engineer II, Dec	FT	A	SS	Anchorage	99	23N / O	12.0		128,848	0	0	63,425	192,273	0
11-4321	Fishery Biologist III	FT	A	GP	Juneau	205	18P	12.0		95,772	1,309	1,473	52,447	151,001	63,420
11-4322	Fishery Biologist I	FT	A	SS	Ketchikan	600	14D / E	12.0		54,734	0	11,475	41,745	107,954	107,954
11-4323	Fish & Wildlife Technician II	PT	A	GP	Juneau	205	9B / C	10.0		29,794	429	2,050	18,851	51,124	0
11-4324	Fish & Wildlife Technician II	PT	A	GP	Juneau	205	9D	2.0		6,279	178	6,955	6,146	19,558	0
11-4326	Fish & Wildlife Technician III	PT	A	GP	Juneau	205	11F	2.0		7,547	216	8,498	7,119	23,380	0
11-4328	Fish & Wildlife Technician III	PT	A	GP	Haines	200	11J	4.0		15,496	353	10,728	12,208	38,785	0
11-4329	Fish & Wildlife Technician II	PT	A	GP	Craig	200	9B / C	5.0		14,188	254	4,657	10,437	29,536	9,156
11-4331	Fish & Wildlife Technician III	PT	A	GP	Craig	200	11A / B	2.5		7,946	175	5,062	8,417	21,600	0
11-4332	Fish & Wildlife Technician II	PT	A	GP	Wrangell	200	9B	2.5		7,053	183	6,510	6,651	20,397	0
11-4333	Fish & Wildlife Technician III	PT	A	GP	Elfin Cove	200	11B / C	10.5		33,933	470	999	20,311	55,713	23,400
11-4335	Fish & Wildlife Technician III	PT	A	GP	Anchorage	200	11C / D	9.0		29,748	423	1,710	24,980	56,861	0
11-4336	Fish & Wildlife Technician III	PT	A	GP	Sitka	205	11A	7.0		22,727	347	3,082	14,413	40,569	6,897
11-4340	Fish & Wildlife Technician II	PT	A	GP	Wrangell	200	9B	4.0		11,284	257	7,812	9,741	29,094	0
11-4341	Fishery Biologist I	PT	A	SS	Wrangell	600	14E	8.0		36,592	0	7,046	27,657	71,295	71,295
11-4342	Habitat Biologist II	PT	A	GP	Douglas	205	16M	11.0		69,784	1,255	23,439	49,489	143,967	0
11-4344	Habitat Biologist III	FT	A	SS	Douglas	205	18L	12.0		87,444	0	0	49,095	136,539	0
11-4345	Project Assistant	FT	A	SS	Anchorage	600	16B / C	12.0		57,801	0	0	38,835	96,636	0
11-4346	Fisheries Scientist I	FT	A	SS	Anchorage	200	22L	12.0		108,636	0	0	56,429	165,065	0
11-4347	Accounting Technician II	FT	A	GP	Juneau	205	14J / K	12.0		61,108	823	0	39,940	101,871	0
11-4350	Education Associate III	FT	A	GP	Fairbanks	203	17M	12.0		79,824	1,108	2,456	47,267	130,655	0
11-4351	Fish & Wildlife Technician III	PT	A	GP	Anchorage	200	11F / G	10.5		38,987	552	1,989	30,623	72,151	0
11-4352	Publications Specialist II	FT	A	GP	Anchorage	200	16B	12.0		53,184	716	0	37,197	91,097	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2021 Governor (16414)
Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-4354	Fishery Biologist II	FT	A	GP	Anchorage	200	16J	12.0		65,880	887	0	41,591	108,358	0
11-4356	Program Coordinator II	FT	A	SS	Anchorage	99	20O / P	12.0		110,752	0	0	57,162	167,914	0
11-4357	Administrative Assistant II	FT	A	GP	Anchorage	200	14M	12.0		62,952	847	0	40,578	104,377	0
11-5006	Fishery Biologist III	FT	A	GP	Anchorage	200	18E / F	12.0		67,899	914	0	42,290	111,103	0
11-5010	Fishery Biologist III	FT	A	GP	Juneau	205	18C / C	12.0		66,432	896	100	41,817	109,245	13,109
11-5022	Information System Coordinator	FT	A	GP	Anchorage	200	18C / C	12.0		63,264	852	0	40,686	104,802	0
11-5029	Fish & Game Program Technician	PT	A	GP	Yakutat	200	12D	3.0	*	10,779	149	450	8,584	19,962	0
11-5033	Fishery Biologist III	FT	A	SS	Petersburg	200	18J	12.0		78,120	0	169	45,926	124,215	0
11-5046	Biometrician III	FT	A	GP	Douglas	205	20E / F	12.0		84,072	1,132	0	47,888	133,092	0
11-5047	Fishery Biologist IV	FT	A	SS	Fairbanks	203	20N / O	12.0		107,409	0	2,007	56,699	166,115	0
11-5072	Information Officer II	FT	A	SS	Fairbanks	99	17N / O	12.0		91,721	0	0	50,575	142,296	0
11-5076	Fishery Biologist I	PT	A	GP	Juneau	205	14D	8.0		34,645	628	11,992	22,405	69,670	53,646
11-5102	Information Officer II	FT	A	SS	Anchorage	200	17F / J	12.0		71,088	0	0	43,434	114,522	0
11-5103	Gis Analyst III	FT	A	GP	Anchorage	200	19G / G	12.0		77,232	1,040	0	45,520	123,792	9,903
11-5110	Fishery Biologist II	FT	A	SS	Sitka	99	16M / N	12.0		82,432	0	576	47,559	130,567	0
11-5139	Fish & Game Coordinator	FT	A	SS	Juneau	99	22O	12.0		132,179	0	100	64,612	196,891	0
11-5145	Publications Specialist III	FT	A	SS	Anchorage	200	19C	12.0		72,888	0	0	44,057	116,945	0
11-5147	Fishery Biologist IV	FT	A	GP	Juneau	205	20L / M	12.0		96,977	1,305	0	52,354	150,636	0
11-5149	Mts/Bfc Jrny I	FT	A	LL	Kasilof	2CC	53C / D	12.0		55,936	0	0	38,046	93,982	0
11-5157	Fishery Biologist II	FT	A	SS	Juneau	205	16C / D	12.0		64,101	0	557	41,208	105,866	105,866
11-5171	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9A / A	9.0		24,624	467	10,104	26,112	61,307	0
11-5173	Habitat Biologist I	FT	A	GP	Fairbanks	99	14O	12.0		69,744	1,170	17,160	48,868	136,942	23,280
11-5182	Fishery Biologist II	FT	A	SS	Anchorage	200	16F / J	12.0		66,731	0	0	41,926	108,657	0
11-5185	Fish & Wildlife Technician III	PT	A	GP	Anchorage	200	11E	8.0		27,888	401	1,930	22,847	53,066	0
11-5188	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11F	3.5		12,576	195	1,912	10,495	25,178	0
11-5195	Fish & Game Program Technician	FT	A	GP	Petersburg	200	12O	6.0	*	29,534	406	600	19,825	50,365	0
11-5219	Fish & Wildlife Technician III	PT	A	GP	Soldotna	200	11G	3.3		12,273	203	2,781	10,378	25,635	0
11-5233	Fishery Biologist I	FT	A	GP	Kodiak	211	14F / G	12.0		59,982	807	0	39,550	100,339	0
11-5236	Fish & Wildlife Technician III	PT	A	GP	Ketchikan	200	11C	5.5		17,996	454	15,709	15,971	50,130	0
11-5239	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9C	3.3		9,583	134	402	8,623	18,742	0
11-5244	Fishery Biologist II	FT	A	SS	Soldotna	99	16K / L	12.0		72,756	0	0	44,011	116,767	0
11-5247	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11C / D	9.5		32,582	547	8,088	28,952	70,169	0
11-5255	Habitat Biologist IV	FT	A	SS	Anchorage	200	20L	12.0		95,124	0	0	51,753	146,877	121,908
11-5263	Fish & Wildlife Technician II	PT	A	GP	Fairbanks	203	9D / E	9.0		27,922	448	5,396	25,624	59,390	0
11-5264	Fish & Wildlife Technician IV	PT	A	GP	Fairbanks	203	13J / K	9.0		41,405	617	4,443	29,961	76,426	0
11-5268	Fishery Biologist II	FT	A	SS	Homer	200	16L / L	12.0		72,756	0	82	44,040	116,878	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2021 Governor (16414)
Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-5278	Fishery Biologist I	PT	A	GP	Palmer	200	14J / K	11.0		52,969	778	4,839	37,232	95,818	62,282
11-5283	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9C	5.0		14,520	220	1,844	13,493	30,077	0
11-5285	Fish & Wildlife Technician II	PT	A	GP	Palmer	200	9B / C	4.7		13,317	260	5,989	14,041	33,607	0
11-5288	Fish & Wildlife Technician III	PT	A	GP	Ketchikan	200	11C / C	2.0		6,546	143	4,078	5,243	16,010	0
11-5291	Fish & Wildlife Technician II	PT	A	GP	Haines	200	9G	4.0		13,091	298	9,063	10,799	33,251	0
11-5298	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11L	1.5		6,381	86	0	4,557	11,024	0
11-5301	Fish & Wildlife Technician II	PT	A	GP	Kodiak	211	9C	5.0		16,115	235	1,338	13,870	31,558	0
11-5302	Fish & Wildlife Technician III	PT	A	GP	Palmer	200	11E	4.5		15,687	241	2,226	13,246	31,400	0
11-5304	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11A / A	4.0		12,736	220	3,614	11,922	28,492	0
11-5311	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11G / J	10.5		41,657	574	965	31,193	74,389	0
11-5320	Mts/Bfc Jrny I	FT	A	LL	Palmer	2BB	53J / K	12.0		61,872	0	1,330	40,560	103,762	0
11-5328	Fish & Wildlife Technician II	PT	A	GP	Anchorage	200	9B	4.0		11,284	163	791	10,443	22,681	22,681
11-5337	Fishery Biologist I	FT	A	GP	Juneau	205	14C / C	12.0		50,100	674	0	36,130	86,904	0
11-5347	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9B	2.6		7,335	99	21	6,617	14,072	0
11-5361	Fish & Wildlife Technician II	PT	A	GP	Soldotna	200	9A / B	10.5		29,621	409	781	26,964	57,775	0
11-6030	Administrative Officer I	FT	A	SS	Juneau	205	17B / C	12.0		66,652	0	0	41,899	108,551	0
11-6052	Habitat Biologist III	FT	A	SS	Anchorage	200	18L	12.0		83,280	0	0	47,653	130,933	0
11-6055	Fish & Game Program Technician	FT	A	GP	Craig	99	12N	4.0	*	18,333	254	0	12,608	31,195	0
11-6077	Gis Analyst III	FT	A	GP	Juneau	205	19C / C	12.0		70,968	955	0	43,352	115,275	0
11-6081	Program Coordinator I	FT	A	GP	Anchorage	200	18J	12.0		75,288	1,013	0	44,848	121,149	0
11-6087	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20K / L	12.0		90,174	1,214	0	50,000	141,388	0
11-6110	Librarian III	FT	A	GP	Anchorage	99	20M / N	12.0		98,688	1,328	0	52,946	152,962	0
11-6119	Gis Analyst II	FT	A	GP	Anchorage	200	17K / L	12.0		73,777	993	0	44,325	119,095	0
11-6140	Habitat Biologist II	FT	A	SS	Anchorage	200	16N	12.0		77,568	0	186	45,741	123,495	0
11-6141	Program Coordinator II	FT	A	SS	Homer	200	20C / C	12.0		78,000	0	0	45,826	123,826	0
11-6156	Fishery Biologist II	FT	A	GP	Anchorage	200	16F / G	12.0		61,856	833	0	40,199	102,888	0
11-7070	Fishery Biologist II	FT	A	GP	Juneau	205	16K / L	12.0		73,255	987	100	44,178	118,520	0
11-7074	Project Assistant	FT	A	GP	Joint Base Elmendorf - Richardson	200	16C / D	12.0		55,668	749	0	38,057	94,474	0
11-7076	Gis Analyst II	FT	A	GP	Anchorage	200	17B / C	12.0		58,002	781	0	38,865	97,648	0
11-7712	Habitat Biologist II	FT	A	GP	Anchorage	200	16K / L	12.0		69,764	939	0	42,936	113,639	47,728
11-7718	Biometrician III	FT	A	GP	Anchorage	200	20B / C	12.0		70,289	946	0	43,117	114,352	0

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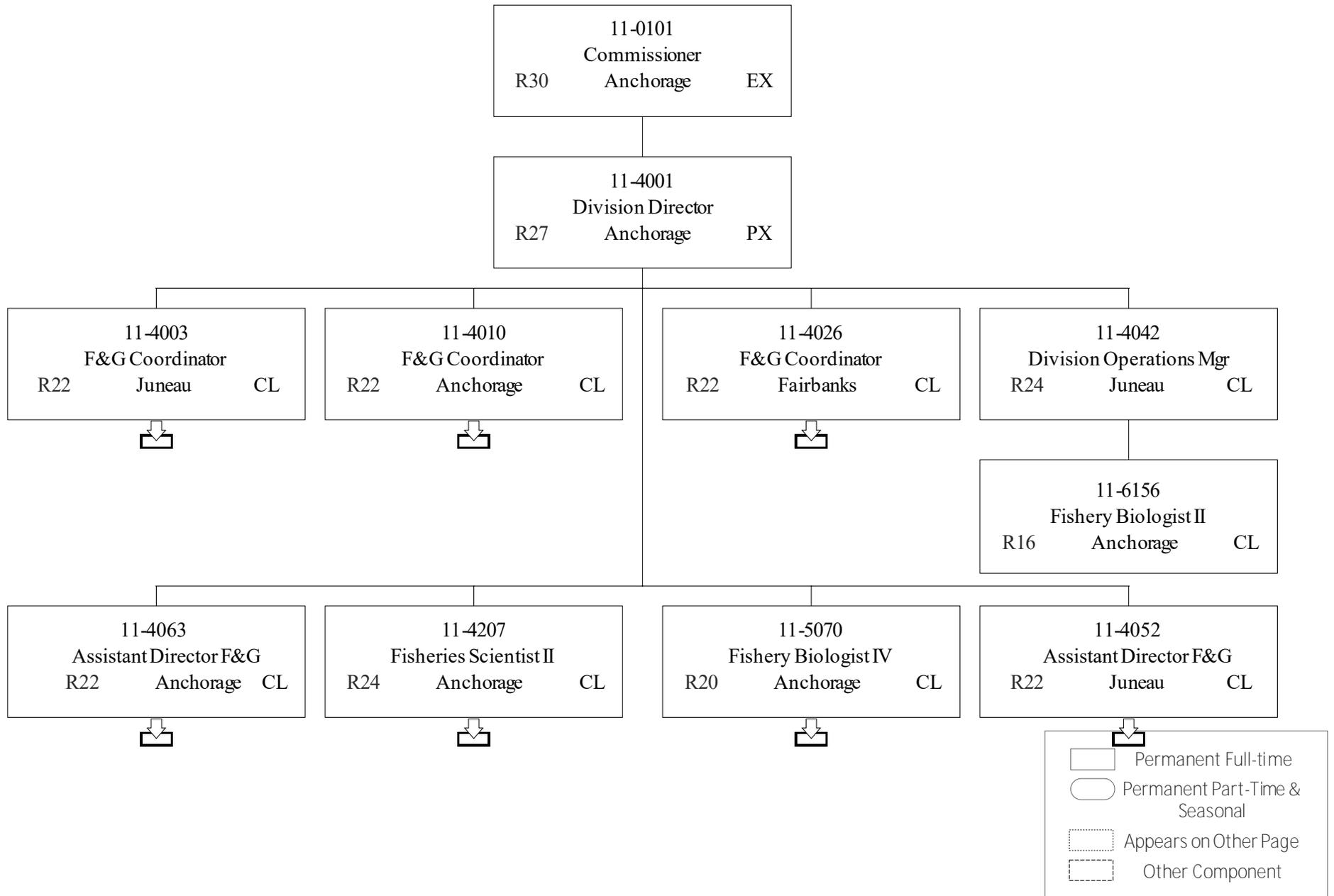
Personal Services Expenditure Detail
Department of Fish and Game

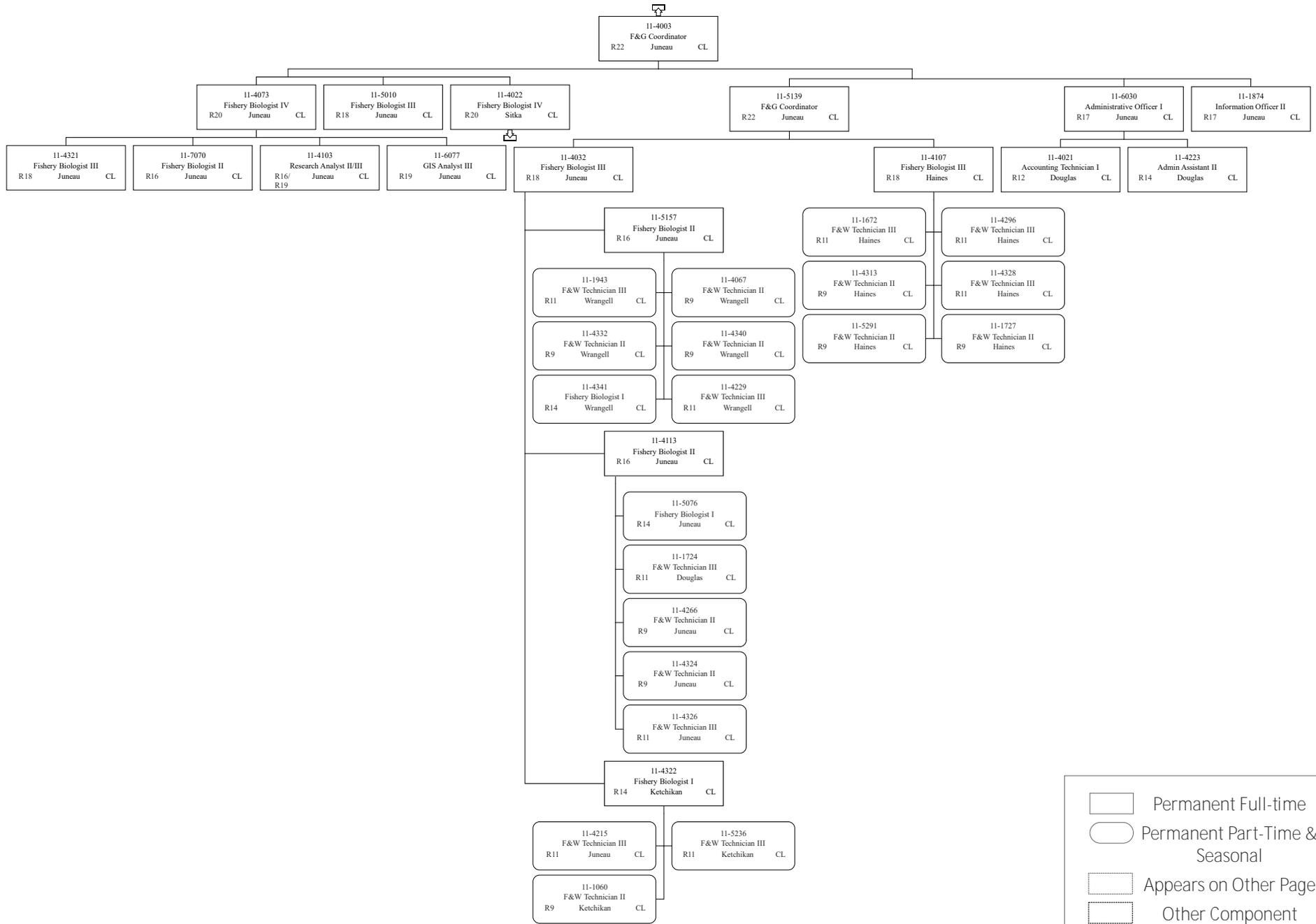
Scenario: FY2021 Governor (16414)
Component: Sport Fisheries (464)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	15,709,002
														Total COLA:	111,831
														Total Premium Pay:	761,797
														Total Benefits:	9,983,822
	Full Time Positions:	165	0	0											
	Part Time Positions:	142	0	0											
	Non Permanent Positions:	0	0	0											
	Positions in Component:	307	0	0											
	Total Component Months:	2,846.9													
														Total Pre-Vacancy:	26,566,452
														Minus Vacancy Adjustment of 1.51%:	(401,552)
														Total Post-Vacancy:	26,164,900
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	26,164,900

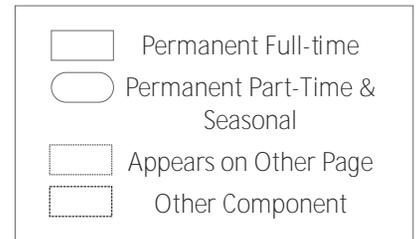
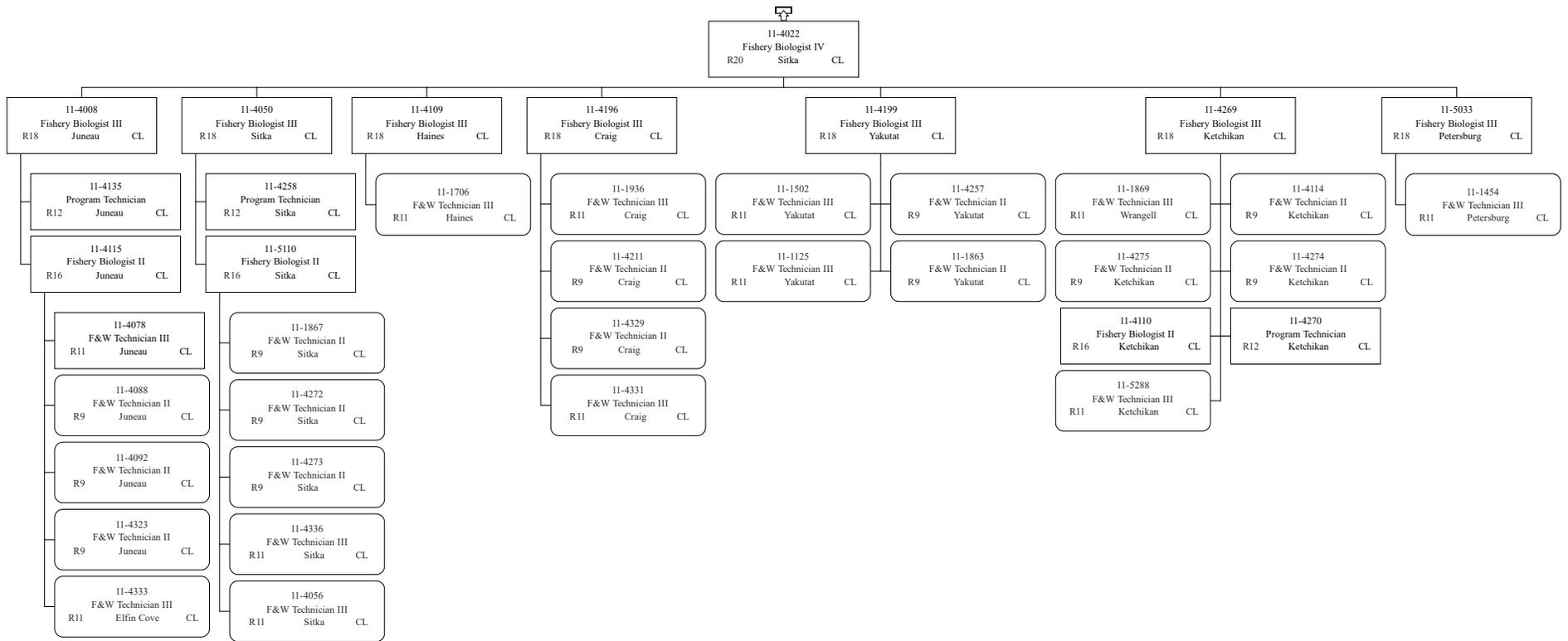
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	12,268,457	12,083,019	46.18%
1003 General Fund Match	506,917	499,255	1.91%
1004 General Fund Receipts	1,157,412	1,139,917	4.36%
1007 Interagency Receipts	161,524	159,083	0.61%
1024 Fish and Game Fund	11,530,671	11,356,385	43.40%
1061 Capital Improvement Project Receipts	684,202	673,860	2.58%
1108 Statutory Designated Program Receipts	257,270	253,381	0.97%
Total PCN Funding:	26,566,452	26,164,900	100.00%

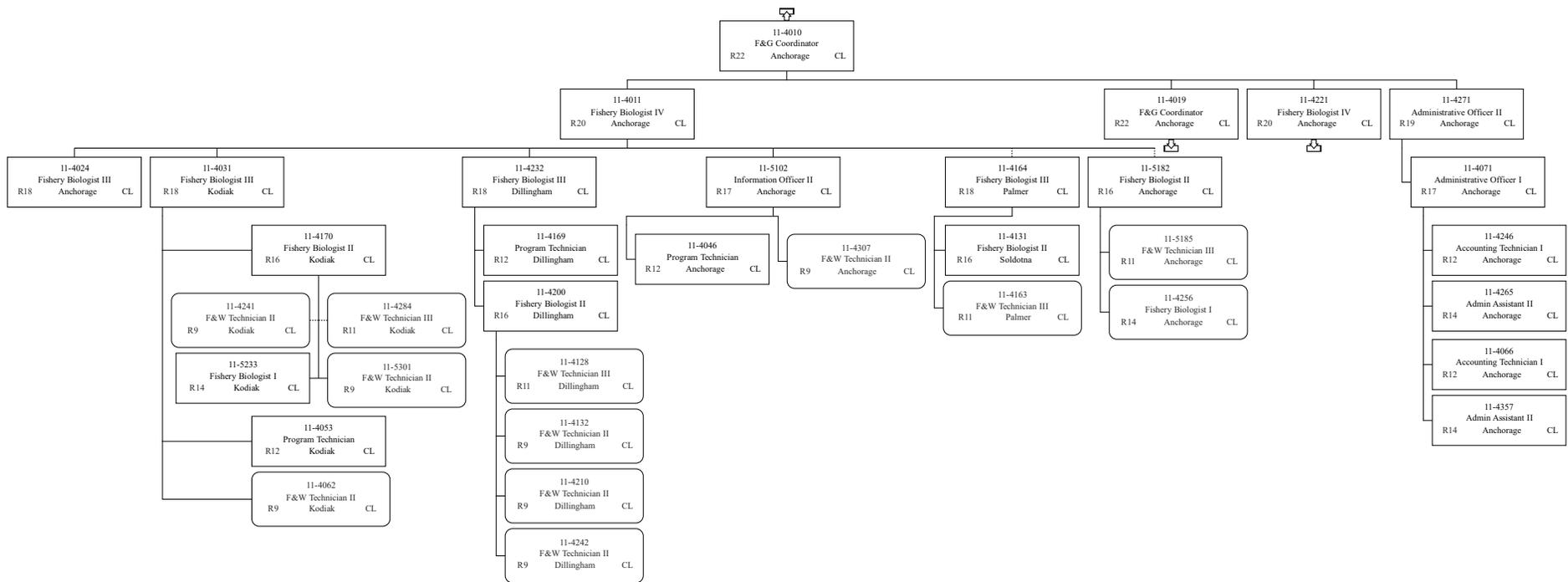
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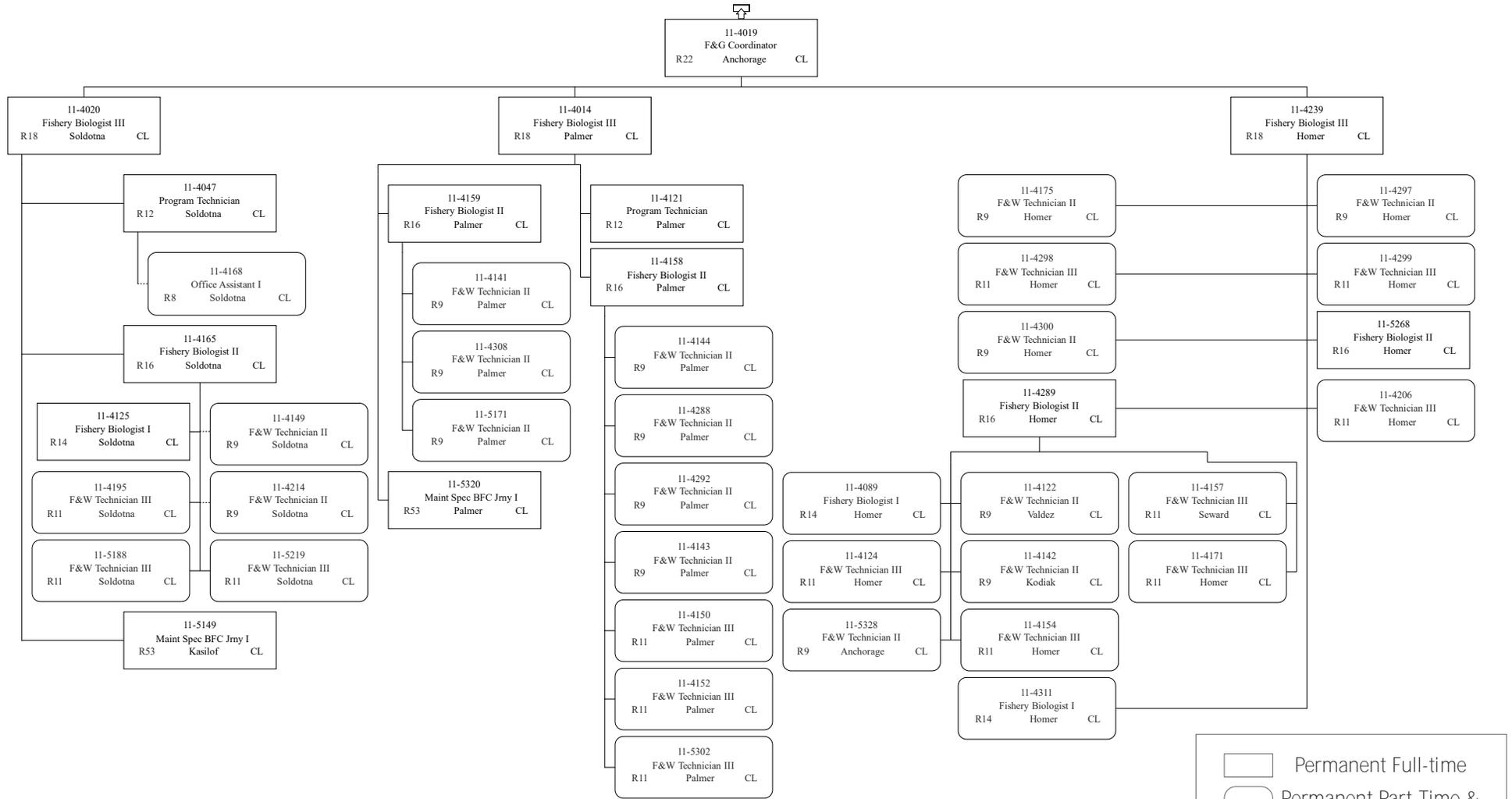




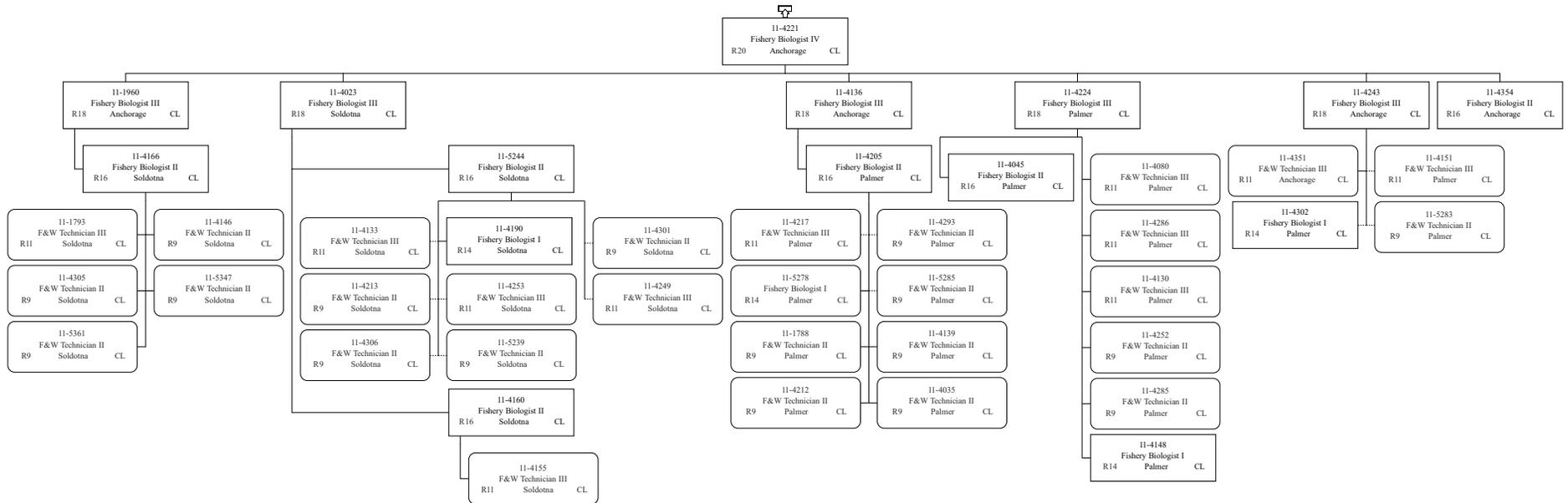
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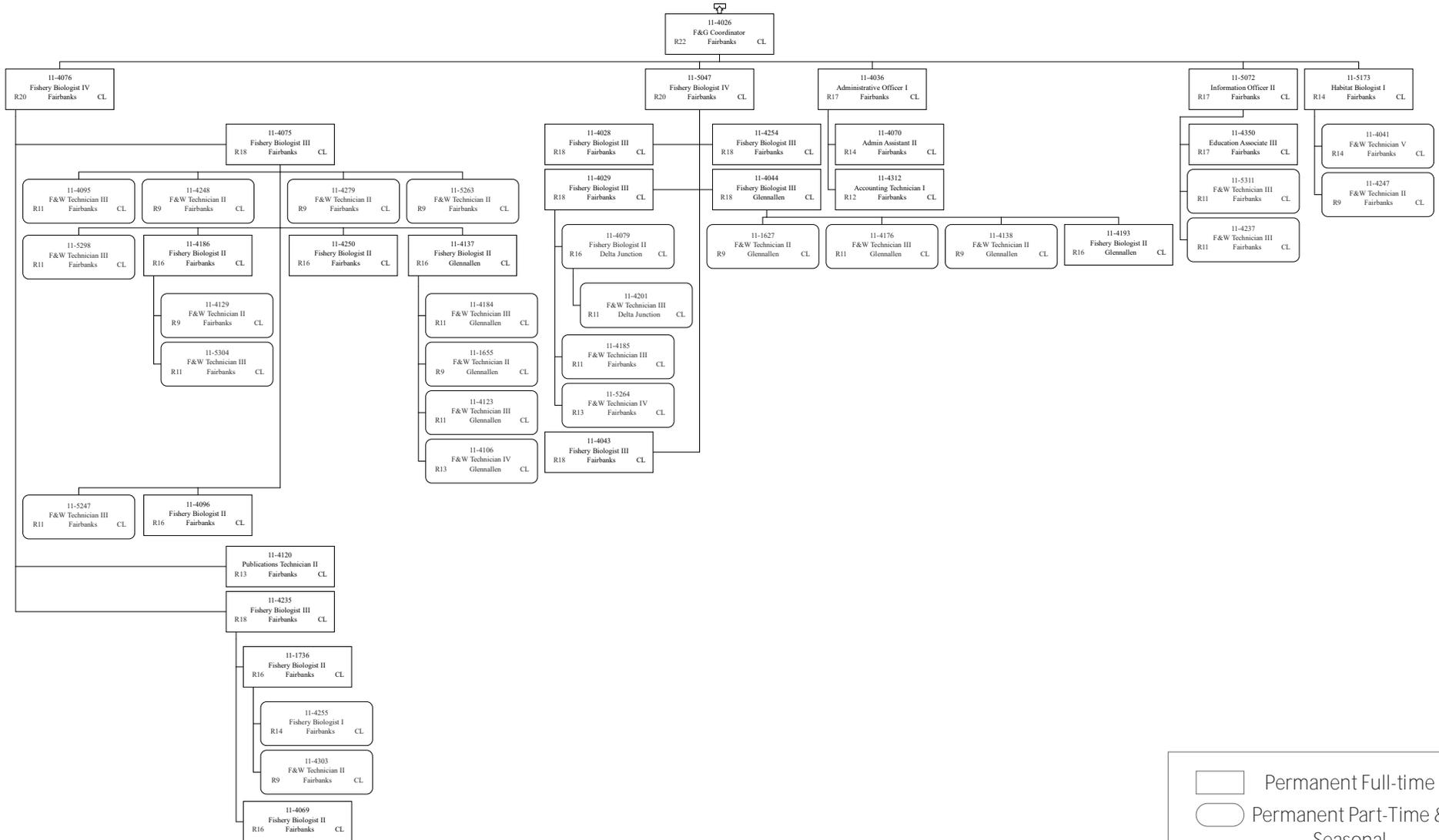




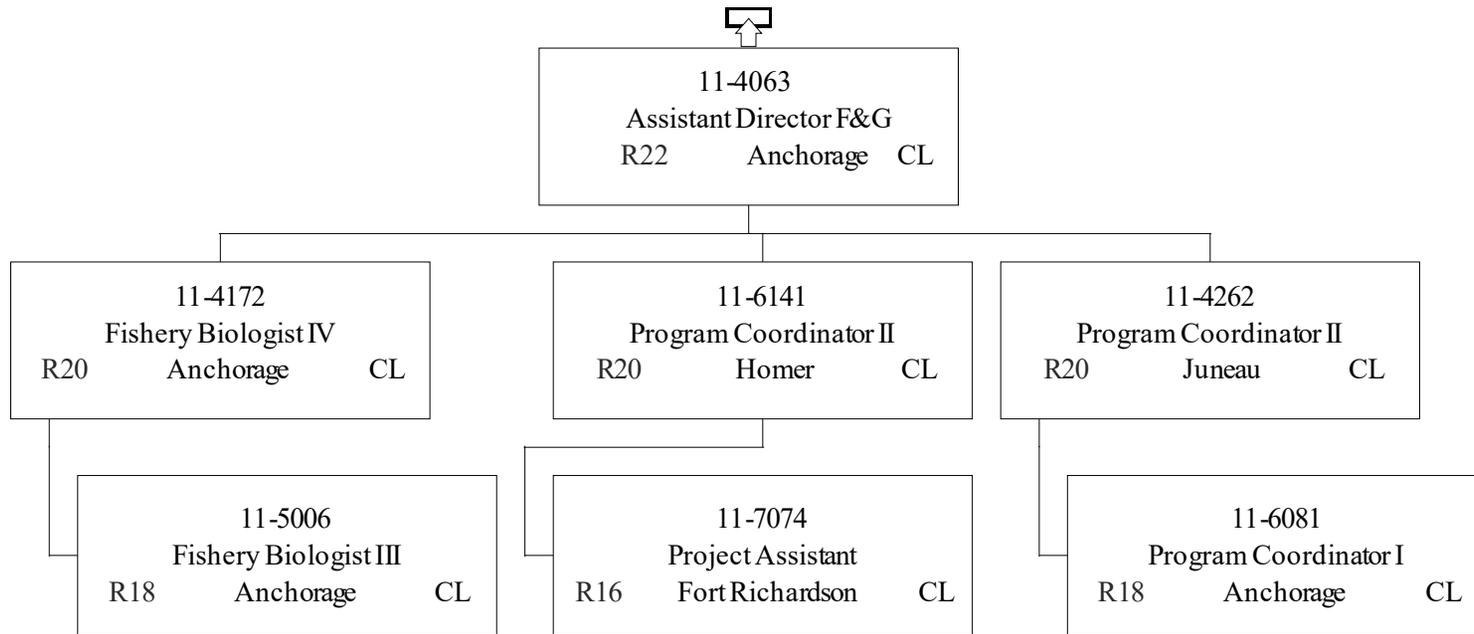
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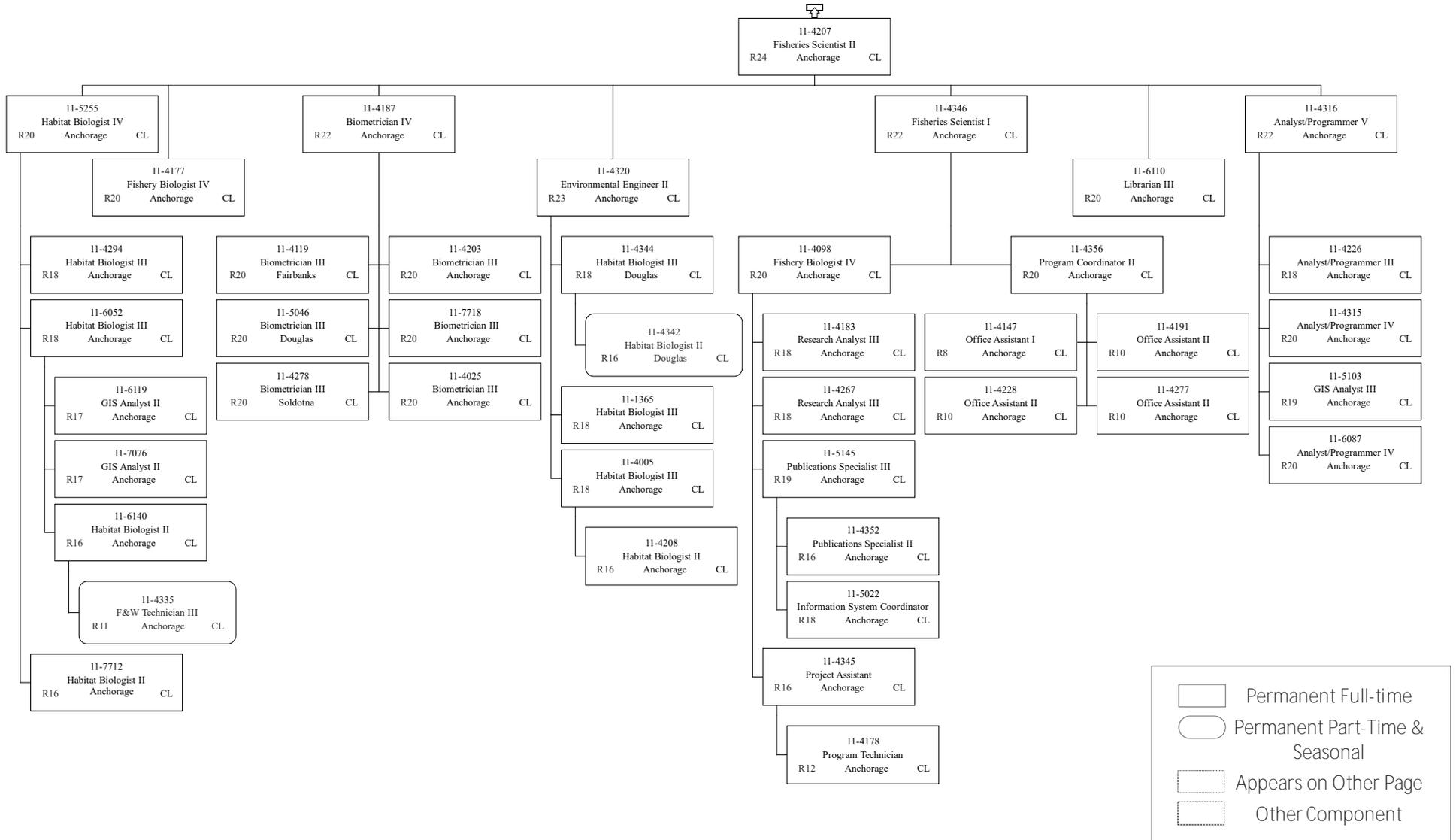


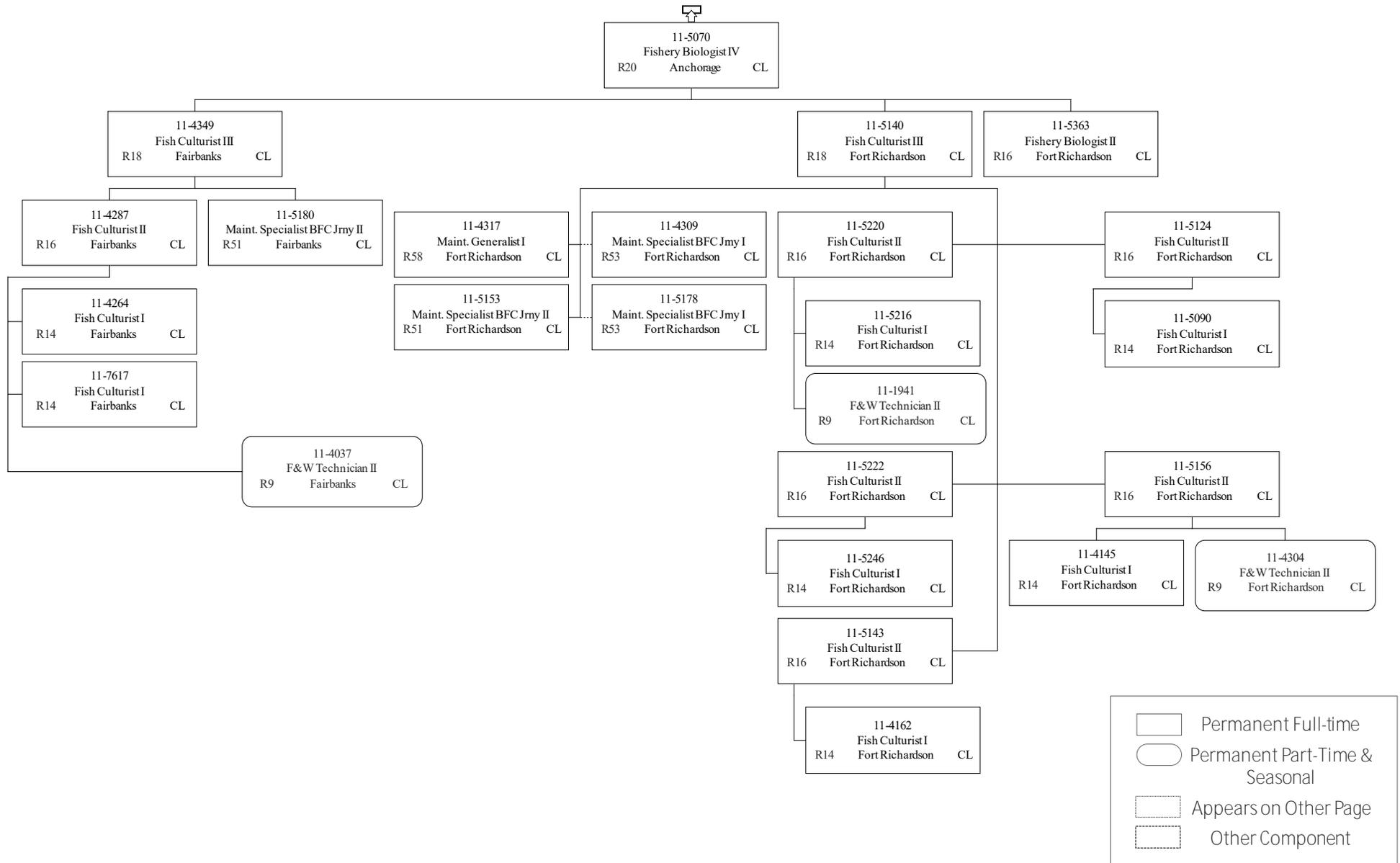
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	Permanent Full-time
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	Permanent Full-time
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