

State of Alaska FY2021 Governor's Operating Budget

Department of Fish and Game

Department of Fish and Game

Mission

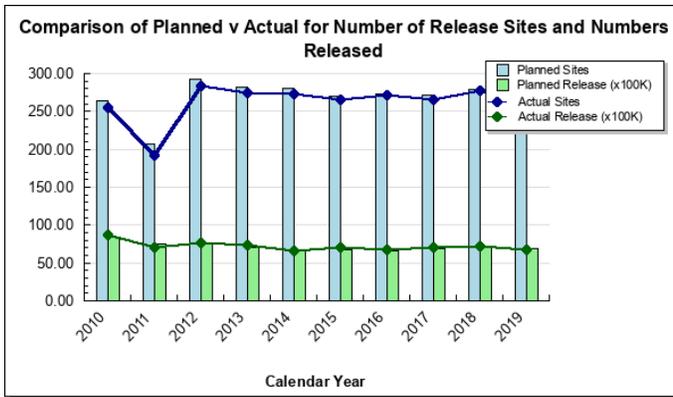
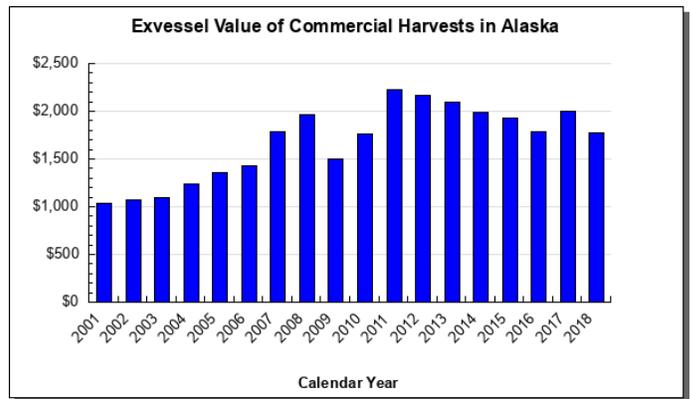
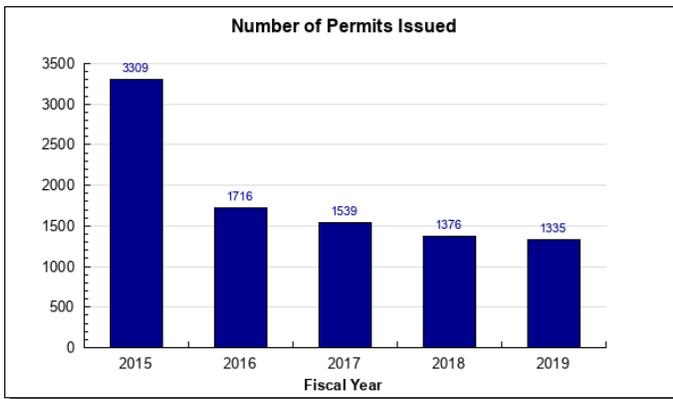
To protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their use and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle. Alaska Constitution Article 8, Sec. 4; AS 16.05.020(2)

| | Core Services (in priority order) | UGF | DGF | Other | Fed | Total | PFT | PPT | NP | % GF |
|---|--|-----------------|-----------------|-----------------|-----------------|------------------|--------------|--------------|------------|-------------|
| 1 | Management | 23,167.2 | 4,607.2 | 34,340.5 | 38,516.7 | 100,631.6 | 429.4 | 283.6 | 2.6 | 42.3% |
| 2 | Stock Assessment and Research | 20,679.7 | 9,151.3 | 17,993.5 | 15,935.3 | 63,759.8 | 244.9 | 237.6 | 3.5 | 45.5% |
| 3 | Customer Service and Public Involvement | 7,504.4 | 476.9 | 15,698.8 | 15,191.9 | 38,871.9 | 159.8 | 87.8 | 0.9 | 12.2% |
| | FY2020 Management Plan | 51,351.3 | 14,235.4 | 68,032.7 | 69,643.9 | 203,263.3 | 834.0 | 609.0 | 7.0 | |

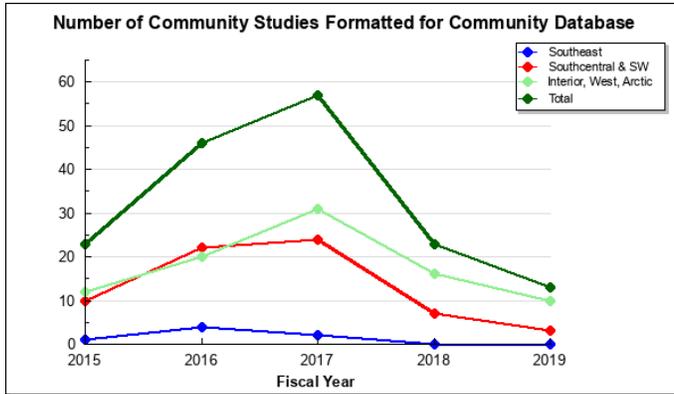
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

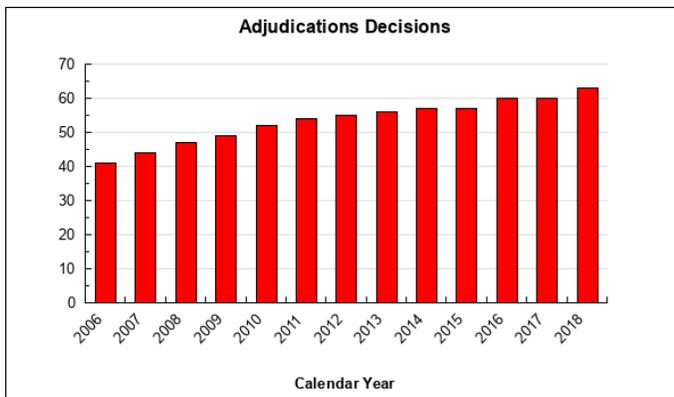
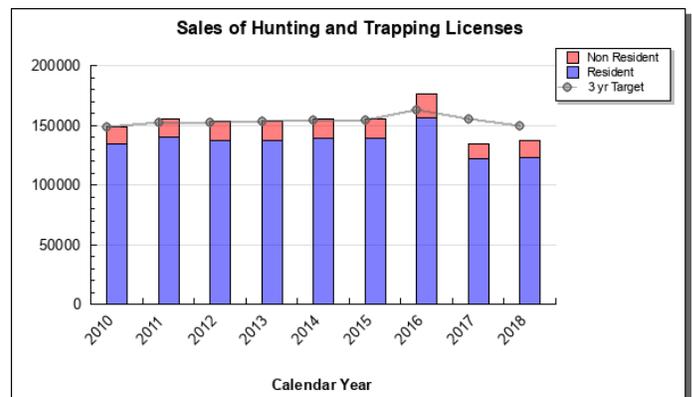
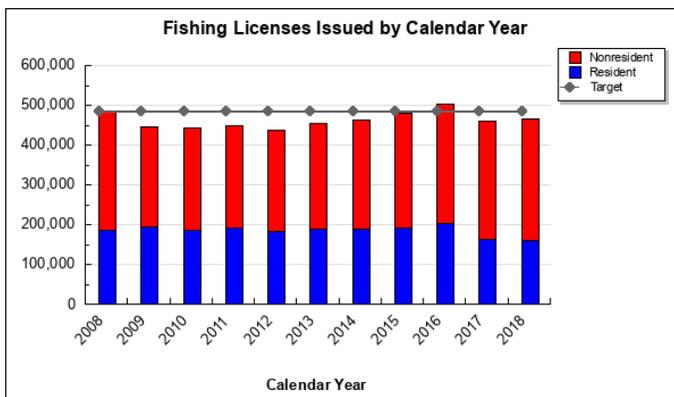
1. Management



2. Stock Assessment and Research



3. Customer Service and Public Involvement



Major Department Accomplishments in 2019

Statewide Salmon Harvest, Fishery Value, and Stock Status Improvements

The 2019 commercial salmon fishery's all-species harvest was approximately 206.9 million fish with an estimated preliminary ex-vessel value of approximately \$657.6 million, a 10 percent increase from 2018's value of \$595.2 million. This is a tremendous return on investment on less than \$20 million general funds used to manage Alaska's salmon fisheries.

Of this total, sockeye salmon accounted for approximately 64 percent of the total value at \$421.1 million and 27 percent of the harvest at 55.2 million fish. Chum salmon accounted for 10 percent of the value at \$63.8 million and 9 percent of the harvest at 18.5 million fish. Pink salmon accounted for approximately 20 percent of the value at \$128.6 million, and 62 percent of the harvest at 129.1 million fish. Coho salmon accounted for approximately 5 percent of the

value at \$29.6 million and 2 percent of the harvest at 3.8 million fish. The Chinook salmon harvest was estimated to be just under 0.3 million fish with an estimated preliminary ex-vessel value of \$14.4 million. The estimates of value are based on preliminary ex-vessel prices and do not include any post season bonuses paid to fishermen.

The 2019 Prince William Sound pink salmon season (including hatchery contribution) contributed the most fish to the statewide total harvest with 49.3 million pink salmon harvested. The 2019 Bristol Bay sockeye salmon season contributed the most to the statewide total value with \$303.9 million (42.9 million sockeye salmon harvested). The department expends less than \$2 million general fund in managing this lucrative fishery. In terms of pounds of fish, the all species salmon harvest of 872.1 million pounds ranks 8th in the 1975-2018 time series.

In 2018, the Norton Sound Golovin and Elim chum salmon stock of yield concern designation was discontinued because of improved stock status in the past 5 years.

2019 was the fifth consecutive year the Bristol Bay sockeye salmon inshore run has exceeded 50 million fish, and 2020 is projected to approach this benchmark.

In Norton Sound, the coho salmon commercial harvest was the fourth highest in history, and the past three years' harvests have all been among the five best on record. The chum salmon commercial harvest was the third highest in the last 35 years. The sockeye salmon commercial harvest, although a small portion of the overall harvest, was the highest in history. The pink salmon run was one of the greatest runs recorded for an odd-numbered year and pink salmon escapements had records at several salmon counting projects. No commercial fishing targeting Chinook salmon was allowed, but the run was much better than expected and the harvest of nearly 1,400 fish was the highest in 20 years. In Kotzebue Sound, the chum salmon harvest was the seventh best on record and the fourth time the harvest has exceeded 400,000 fish in the past five years.

While many of Alaska's Chinook salmon stocks remain in poor health, 2019 saw improved returns for several key stocks including large returns to the Kuskokwim and Copper rivers that exceeded escapement objectives, North Alaska Peninsula Chinook salmon returns were double the most recent 10-year average, and the number of Chinook salmon escapement goals met in Upper Cook Inlet and Southeast Alaska increased compared to 2018.

New Fishery Development

Department staff have worked closely with stakeholders in southeast Alaska to develop a new fishery for hagfish. The fishery currently has a guideline harvest level of 120,000 pounds and all research, stock assessment, and management is undertaken collaboratively with stakeholders. This is the first new commercial fishery developed in Alaska in any years.

Implementation of the Pacific Salmon Treaty

2019 represented the first year implementing the newly renegotiated Pacific Salmon Treaty. Troll and gillnet fisheries were managed within established allocations. The seine fishery exceeded its allocation but because the overall fishery was within its allocation, there will not be a payback during the 2020 fishery. The fishery was also managed to reduce intercept of Chinook salmon stocks identified as stocks of concern. This strategy successfully reduced intercept of these stocks while focusing harvest on other treaty stocks.

Sustaining Fishing Opportunities

The department continued to conduct many quantitative stock assessment projects (weirs, counting towers, and aerial surveys) statewide to provide objective in-season data. This data is key for informed decision-making to provide fishing opportunities and to manage stocks for sustained yield.

Area Managers issued a total of 105 Emergency Orders and Advisory Announcements during 2019 that either restricted or liberalized fisheries, and 47 Advisory Announcements that informed the public of fishing opportunities during the season. Opportunities for sockeye salmon fishing were liberalized in the Redoubt Bay/Lake, Chilkoot River, Fish Creek, Resurrection Bay, Saltery Cove, Buskin, Wood, Nushagak-Mulchatna, Naknek, Alagnak, Togiak, Kenai, Kasilof, Russian, and Copper rivers. The Upper Cook Inlet personal use fishery for sockeye salmon was liberalized as well, providing a four-day opening at 24 hours per day whereas it would have been open 6:00 am – 11:00 pm. Chilkoot River coho salmon and Valdez area pink salmon were liberalized for much of the 2019 run.

In the department's ongoing efforts to simplify complex regulations, 10 staff proposals were submitted to the Alaska Board of Fisheries, all were adopted. Division staff in interior and southcentral regions operated a booth at the Great Alaska Sportsman's Show and the Fairbanks Outdoor Show to answer questions on regulations, fisheries management, and fishing opportunities. Staff held meetings with various sport fishing groups in southeast Alaska to discuss conservative management actions needed to achieve Chinook salmon escapement goals in 2019.

Rockfish Management Initiative

Research projects conducted in collaboration with the Division of Sport Fish and Division of Commercial Fisheries have helped inform development of management strategies for black and yelloweye rockfish in the Gulf of Alaska. In FY2020, the divisions continued to host internal workshops regarding management issues and stock assessment needs for groundfish species, primarily yellow and black rockfish. Given growing concerns over stock status, the divisions continue to engage state and federal agency staff with rockfish management expertise, reviewing, and if appropriate, modifying management strategies and collaboratively exploring stock assessment needs.

Managing for Subsistence Harvest Priority

After ensuring sustainability, providing subsistence harvest opportunity is the department's highest priority. This is accomplished several ways. When fisheries must be restricted for conservation purposes, subsistence fisheries are the last to be restricted. While in times of abundance subsistence, fisheries operate with few restrictions, and other fisheries continue under close management based on abundance. For example, in 2019 subsistence salmon fisheries were liberalized on the Kuskokwim River in response to improved Chinook salmon abundance and strong returns of other salmon species. The department maintains open dialog with subsistence users to understand how best to meet subsistence needs.

Defending Against Federal Erosion of State Management Authority

The Alaska National Interest Lands Conservation Act (ANILCA) and Access Defense programs, and the Threatened, Endangered, and Diversity Program (TED) are cost effective approaches to address federal management issues. The ANILCA Program asserts and defends the authority of the department for management of fish and wildlife on all lands in Alaska and maintains public access and use of federal public lands. The TED program works to conserve wildlife species before they become threatened or endangered, to recover species already imperiled, and to keep common species common. The program administers the State's response to the Endangered Species Act (ESA) by providing resources, expertise, and coordination among agencies (e.g., Department of Law and Department of Natural Resources) with the goal of conserving wildlife and avoiding unwarranted regulations. Last year's major successes by these programs include:

- 1) Worked with Alaska Department of Law on briefs supporting the plaintiff in *Sturgeon v Frost*. The Supreme Court ruled unanimously in favor of Mr. Sturgeon, thereby ensuring that the state will continue to manage state owned navigable waterways within federal lands in Alaska.
- 2) Worked with the Alaska Department of Law, North Slope Borough, and others to petition the U.S. Fish and Wildlife Service to remove ringed seals from the ESA list.
- 3) Worked with the Alaska departments of Natural Resources and Law to ensure the U.S. Fish and Wildlife Service had the appropriate information to appropriately determine that listing of yellow-cedar under the ESA was not warranted.

Continued Heightened Disease Surveillance

The Wildlife Health and Disease Surveillance program continued its elevated disease surveillance for all pathogens including the bacteria *Mycoplasma ovipneumoniae* in Alaska's wildlife. This has enabled the department to better understand the distribution of this pathogen, which was not previously known to occur in Alaska's wildlife. In the lower 48, the pathogen has been associated with large population declines in some bighorn sheep populations. The Division of Wildlife Conservation involved hunters in active surveillance that resulted in nearly 700 additional hunter-harvested Dall's sheep, mountain goats, moose and caribou sampled via nasal swabs for screening.

Facilities Maintenance

During FY2019, the Division of Administrative Services addressed deferred facility maintenance issues around the state and provided emergency response assistance as needed including the Anchorage Regional Compound earthquake. Projects included: major reconstruction and renovation of the Dutch Harbor and Yakutat bunkhouses,

electrical renovations to the King Salmon compound, repair and maintenance of the Stikine cabin. Multiple projects in the Fairbanks Regional Office which include replacing a dated phone system, digital heating system controls, head bolt heaters, and security upgrades were all completed. Additionally, the Taku river cabin was repaired and the solar generation system was replaced.

Licensing

Most license vendors have transitioned from paper formatted license sales to utilizing the department's electronic vendor sales system, eVendor. eVendor provides hunting and fishing licenses in an efficient and cost-effective manner. This transition has significantly decreased manual data entry and allows the department to capture accurate data immediately, which is of considerable benefit to resource management and wildlife enforcement. It is a simple and user-friendly application that produces a license. eVendor has the capacity to provide/produce a wide variety of Fish and Game products for hunters and anglers. Existing paper products are continuously being added to the eVendor catalog.

The department will soon be introducing an electronic signature feature for hunters and anglers who would like to carry and display their licenses on an electronic device. The process for this feature is currently being enhanced to allow licensees to legally attest to their licenses online. Licensing is currently working with IT to improve the simplicity of this process and the display of licenses on electronic devices.

In FY2019, license and tag revenues increased by \$1.9M from FY2018. Approximately 730,000 licenses, stamps and tags were issued to hunters and anglers, of which 61 percent were issued electronically. The department anticipates the percentage of electronic sales to increase to roughly 80 percent in FY2021, considering that non electronic sales will continue to occur in remote areas and other instances of poor to no internet connectivity.

Key Department Challenges

Maintaining Return on Investment with Reduced Funding

Alaska's fish and wildlife resources are managed as a sustainable and renewable resource to provide current and future economic and social benefits for all Alaskans. Economic information has been gathered that shows the Department of Fish and Game turns a \$197 million dollar investment (the department's budget), into a return of over \$11 billion dollars annually. This illustrates the significant returns yielded from investments in the department's budget.

Well managed fish and wildlife resources produce more jobs and economic value than any other sector of the economy. Tens of thousands of jobs and hundreds of small businesses rely on activities and opportunities associated with Alaska's fish and wildlife resources. Alaska has the most valuable commercial fishing industry in the nation; is the foundation of Alaska's booming tourism industry; provides world class hunting, sport fishing, and wildlife viewing opportunities; and supports an unequaled subsistence culture and economy. Harvest opportunities are also provided for Alaskans, which is critical to feeding families and to passing on important traditions.

Reduced budgets challenge the department's ability to continue to provide this high rate of return. Since FY2015, the department has sustained a 35 percent reduction in unrestricted general funds. The impact of these reductions has been partially mitigated by additional revenue from federal funds, fish and game funds, test fish receipts, and other sources. Reduced funding impacts the department's ability to gather necessary data on fish and wildlife resources to manage for sustained yield, while maximizing the harvestable surplus of species important to Alaskans. Less precise information forces the department to err on the side of conservation which leads to more conservative species management, thereby reducing harvest opportunity and economic benefit to the state. The department is focusing on efficiencies across all divisions to minimize direct impacts on programs, but at these reduction levels, program impacts are unavoidable. Every effort is being made to prioritize the most critical programs and activities based on available funding.

Federal Funding

The department derives over a third of its budget from federal funds. Primary sources include:

- Sport Fish Restoration Program – Dingell/Johnson (DJ) funds in the Division of Sport Fish

- Wildlife Restoration Program – Pittman/Robertson (PR) funds in the Division of Wildlife Conservation, and
- Fisheries and marine mammal funding from the U.S. Department of Commerce, National Marine Fisheries Service in the Divisions of Commercial Fisheries and Wildlife Conservation.

Wildlife Restoration funding has been dramatically increasing, creating challenges to meet the required match, while other federal sources have been flat or declining, making it increasingly difficult to find replacement funds to cover reductions in general funds. In addition, stipulations on federal funds sometimes makes it difficult to address state specific issues.

Implementation of the Pacific Salmon Treaty

The recently renegotiated Pacific Salmon Treaty places new obligations on the state in terms of fishery monitoring and management. As part of the signatory of the Treaty, it was anticipated that the state would receive new funds to fulfill its commitments. Unfortunately, these new funds have yet to materialize, placing an unfunded mandate on the State of Alaska. The department are working to fulfill the promises made at the federal level and remain optimistic that the federal government will fulfill its promises in the future as well.

Federal Groundfish Fisheries

The North Pacific Fishery Management Council (NPFMC) has several initiatives underway that affect state managed fisheries and distribution of benefits from the harvest of federally managed fishery resources of Alaska. These include transitioning from fixed halibut bycatch limits in the Bering Sea to bycatch limits linked to halibut abundance; ongoing modifications to the federal groundfish observer program, including expanded use of electronic monitoring, to improve quality and utility of observer data; consideration of a cooperative style rationalization program for Bering Sea/Aleutian Islands Pacific cod trawl catcher vessels; and modifying the federal management plan for salmon to include discrete areas currently managed by the State of Alaska. State managers and researchers must work through the NPFMC process to develop programs that provide stability for fishery participants and communities, while meeting NPFMC objectives and complying with the Magnuson-Stevens Fishery Conservation and Management Act.

Hatchery Production

Bonds to pay back the capital costs associated with the construction of the William Jack Hernandez and Ruth Burnett Sport Fish Hatcheries are expected to be paid off in 2021. Funds used to pay off the debt have come from a surcharge for hatchery bond payments on all sport fishing licenses. By statute, once the bonds are paid, the surcharge sunsets. An additional use of the surcharge has been to pay for releases of hatchery Chinook and coho salmon in southeast Alaska. These stocking programs will be directly impacted by the sunset of the hatchery surcharge. In addition, operation of the two sport fish hatcheries and necessary maintenance will be a challenge with the loss of the surcharge.

Defending Against Federal Erosion of State Management Authority

Various federal actions related to the Endangered Species Act and the Marine Mammal Protection Act are challenging state authority to manage and are impacting the state's ability to develop its resources. These include polar bear incidental take authorization, designations of vast expanses of critical habitat for humpback whales, killer whales, and ice seals, and petitions to list a wide range of species. The department will continue its efforts to provide information, challenge unwarranted actions, and conduct needed research.

Sustaining Fishing Opportunities

Timely reporting of charter logbook information for halibut and salmon are required to meet the state's international treaty obligations. This has become more challenging with the repeal of the saltwater charter license that provided funding for these needs. As a result, the Division of Sport Fish has had to re-prioritize work to ensure that these needs are being met. The department supports reinstatement of the saltwater charter license program as a means of providing funding to meet these needs. The department is also examining means to functionally move from a paper logbook to an electronic logbook, which would improve timeliness of reporting.

Significant Changes in Results to be Delivered in FY2021

The main areas of focus for the Department of Fish and Game in FY2021 will be:

- Restoring open communication and dialogue with Alaskans, increasing public trust

- Protecting the state's right to manage
- Ensuring increased food security for Alaskan families
- Maximizing economic and social benefits
- Continuing to look for budget efficiencies

Fishery Disasters

In 2016, the pink salmon runs in the Gulf of Alaska were some of the smallest on record. A request for federal disaster assistance was approved in 2017 and funding was made available in 2019. Distribution of funds has been difficult due to reporting and administrative issues. The department hopes to have funds distributed in early 2020 to impacted entities. The department is employing a lessons-learned strategy as it develops implementation programs for Gulf of Alaska cod and Chignik sockeye salmon disasters, for which the department expects to receive federal funding next year.

Information Technology

The department continues to transition license vendors to the eVendor system, which enables the license vendors to sell licenses, tags, and permits electronically, reducing the use of paper licenses. New tools and workflow aimed at increasing adoption of the eVendor tool with existing paper-based vendor base will continue to be investigated. The department has also added several new products to the Online Store and eVendor including an array of fishing permits. Harvest reporting for these fishing permits has also been integrated. These reports are often required, and customers are now alerted when their reports are overdue. Draw Hunt applicants can now view and change their Draw applications, a new feature in 2019. The team also implemented a process for e-signing licenses that can then be legally presented to enforcement officials in the field. This feature will be available in 2020.

| Contact Information | |
|--|---|
| Commissioner: Doug Vincent-Lang Phone: (907) 465-6141 E-mail: dfg.commissioner@alaska.gov | Administrative Services Director: Dayna Mackey Phone: (907) 465-6077 E-mail: dayna.mackey@alaska.gov |

FY2021 Capital Budget Request

| Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|---|---------------------------|-------------------------|------------------|-------------------|-------------------|
| Copper River Boat Launch Facilities Improvements | 0 | 0 | 140,000 | 0 | 140,000 |
| Endangered Species Act - Legal and Research Needs to Protect State Right to Manage | 1,000,000 | 0 | 0 | 3,000,000 | 4,000,000 |
| Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades | 0 | 500,000 | 0 | 0 | 500,000 |
| Pacific Coastal Salmon Recovery Fund | 0 | 0 | 0 | 4,000,000 | 4,000,000 |
| Sport Fish Recreational Boating and Angler Access | 0 | 0 | 750,000 | 2,250,000 | 3,000,000 |
| Wildlife Management, Research and Hunting Access | 0 | 0 | 3,750,000 | 11,250,000 | 15,000,000 |
| Department Total | 1,000,000 | 500,000 | 4,640,000 | 20,500,000 | 26,640,000 |

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2020 Management Plan to FY2021 Governor

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|---|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2020 Management Plan | 51,351.3 | 14,235.4 | 68,032.7 | 69,643.9 | 203,263.3 |
| One-time items: | | | | | |
| -Commercial Fisheries | 0.0 | 0.0 | -800.0 | 0.0 | -800.0 |
| -Sport Fisheries | 0.0 | 0.0 | -500.0 | 0.0 | -500.0 |
| Adjustments which continue current level of service: | | | | | |
| -Commercial Fisheries | 106.4 | 20.9 | 830.7 | 26.2 | 984.2 |
| -Sport Fisheries | 7.4 | 0.0 | 399.7 | 61.1 | 468.2 |
| -Wildlife Conservation | -4.4 | 0.0 | 57.9 | 88.5 | 142.0 |
| -Statewide Support Services | 5.4 | 0.7 | 168.5 | 0.0 | 174.6 |
| -Habitat | 13.7 | 0.0 | 7.6 | 0.2 | 21.5 |
| -Subsistence Research & Monitors | 8.9 | 0.0 | -294.1 | 306.4 | 21.2 |
| Proposed budget decreases: | | | | | |
| -Commercial Fisheries | -1,030.7 | 0.0 | 0.0 | 0.0 | -1,030.7 |
| -Sport Fisheries | -250.0 | 0.0 | 0.0 | 0.0 | -250.0 |
| -Statewide Support Services | -24.5 | 0.0 | 0.0 | 0.0 | -24.5 |
| -Habitat | -24.0 | 0.0 | 0.0 | 0.0 | -24.0 |
| FY2021 Governor | 50,159.5 | 14,257.0 | 67,903.0 | 70,126.3 | 202,445.8 |

Department Totals
Department of Fish and Game

| Description | FY2019 Actuals | FY2020 Conference Committee | FY2020 Authorized | FY2020 Management Plan | FY2021 Governor | FY2020 Management Plan vs FY2021 Governor | |
|--------------------------------|-----------------------|------------------------------------|--------------------------|-------------------------------|------------------------|--|-------|
| Department Totals | 186,039.0 | 204,935.3 | 203,263.3 | 203,263.3 | 202,445.8 | -817.5 | -0.4% |
| Objects of Expenditure: | | | | | | | |
| 71000 Personal Services | 119,689.6 | 126,201.3 | 124,806.0 | 125,025.6 | 125,180.4 | 154.8 | 0.1% |
| 72000 Travel | 3,344.0 | 3,352.5 | 3,215.8 | 3,195.8 | 3,153.5 | -42.3 | |
| 73000 Services | 50,490.9 | 62,467.0 | 62,327.0 | 62,872.4 | 62,004.7 | -867.7 | -1.4% |
| 74000 Commodities | 10,711.9 | 10,747.5 | 10,747.5 | 10,752.5 | 10,660.2 | -92.3 | -0.9% |
| 75000 Capital Outlay | 1,802.6 | 1,367.0 | 1,367.0 | 1,417.0 | 1,447.0 | 30.0 | 2.1% |
| 77000 Grants, Benefits | 0.0 | 800.0 | 800.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Funding Source: | | | | | | | |
| 1002 Fed Rcpts (Fed) | 62,169.3 | 69,689.3 | 69,643.9 | 69,643.9 | 70,126.3 | 482.4 | 0.7% |
| 1003 G/F Match (UGF) | 1,043.9 | 1,054.5 | 1,053.0 | 1,053.0 | 1,007.3 | -45.7 | -4.3% |
| 1004 Gen Fund (UGF) | 50,251.6 | 51,833.8 | 50,298.3 | 50,298.3 | 49,152.2 | -1,146.1 | -2.3% |
| 1005 GF/Prgm (DGF) | 2,476.7 | 2,584.6 | 2,564.1 | 2,564.1 | 2,570.2 | 6.1 | 0.2% |
| 1007 I/A Rcpts (Other) | 14,651.6 | 17,328.1 | 17,301.6 | 17,301.6 | 17,506.6 | 205.0 | 1.2% |
| 1018 EVOSS (Other) | 1,540.6 | 2,482.0 | 2,477.7 | 2,477.7 | 2,477.7 | 0.0 | 0.0% |
| 1024 Fish/Game (Other) | 32,270.4 | 33,225.6 | 33,225.6 | 33,225.6 | 33,314.6 | 89.0 | 0.3% |
| 1055 IA/OIL HAZ (Other) | 66.9 | 112.0 | 110.4 | 110.4 | 110.8 | 0.4 | 0.4% |
| 1061 CIP Rcpts (Other) | 3,259.3 | 5,580.7 | 5,580.7 | 5,580.7 | 5,300.6 | -280.1 | -5.0% |
| 1108 Stat Desig (Other) | 6,296.4 | 8,846.6 | 8,836.7 | 8,836.7 | 8,692.7 | -144.0 | -1.6% |
| 1109 Test Fish (DGF) | 2,151.4 | 3,431.8 | 3,419.3 | 3,419.3 | 3,425.2 | 5.9 | 0.2% |
| 1134 F&G CFP (DGF) | 351.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 1199 SFEntAcct (Other) | 500.0 | 500.0 | 500.0 | 500.0 | 500.0 | 0.0 | 0.0% |
| 1201 CFEC Rcpts (DGF) | 6,922.3 | 8,266.3 | 8,252.0 | 8,252.0 | 8,261.6 | 9.6 | 0.1% |
| 1223 CharterRLF (DGF) | 2,087.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals: | | | | | | | |
| Unrestricted Gen (UGF) | 51,295.5 | 52,888.3 | 51,351.3 | 51,351.3 | 50,159.5 | -1,191.8 | -2.3% |
| Designated Gen (DGF) | 13,989.0 | 14,282.7 | 14,235.4 | 14,235.4 | 14,257.0 | 21.6 | 0.2% |
| Other Funds | 58,585.2 | 68,075.0 | 68,032.7 | 68,032.7 | 67,903.0 | -129.7 | -0.2% |
| Federal Funds | 62,169.3 | 69,689.3 | 69,643.9 | 69,643.9 | 70,126.3 | 482.4 | 0.7% |
| Positions: | | | | | | | |
| Permanent Full Time | 830 | 832 | 830 | 834 | 835 | 1 | 0.1% |
| Permanent Part Time | 619 | 615 | 615 | 609 | 605 | -4 | -0.7% |
| Non Permanent | 6 | 6 | 6 | 7 | 8 | 1 | 14.3% |

Component Summary Unrestricted General Funds Only
Department of Fish and Game

| Results Delivery Unit/ Component | FY2019 Actuals | FY2020 Conference Committee | FY2020 Authorized | FY2020 Management Plan | FY2021 Governor | FY2020 Management Plan vs FY2021 Governor | |
|--|-----------------------|--|--------------------------|-----------------------------------|------------------------|--|---------------|
| Commercial Fisheries | | | | | | | |
| SE Region Fisheries Mgmt. | 7,398.1 | 7,867.3 | 7,608.0 | 7,608.0 | 7,225.4 | -382.6 | -5.0% |
| Central Region Fisheries Mgmt. | 7,542.6 | 7,765.9 | 7,526.7 | 7,526.7 | 7,504.2 | -22.5 | -0.3% |
| AYK Region Fisheries Mgmt. | 6,698.6 | 7,026.8 | 6,726.8 | 6,726.8 | 6,443.4 | -283.4 | -4.2% |
| Westward Region Fisheries Mgmt. | 7,321.6 | 7,324.2 | 7,124.2 | 7,124.2 | 7,024.7 | -99.5 | -1.4% |
| Statewide Fisheries Management | 8,832.4 | 9,028.2 | 9,028.2 | 9,028.2 | 8,891.9 | -136.3 | -1.5% |
| RDU Totals: | 37,793.3 | 39,012.4 | 38,013.9 | 38,013.9 | 37,089.6 | -924.3 | -2.4% |
| Sport Fisheries | | | | | | | |
| Sport Fisheries | 2,018.6 | 2,056.9 | 2,056.9 | 2,056.9 | 1,814.3 | -242.6 | -11.8% |
| RDU Totals: | 2,018.6 | 2,056.9 | 2,056.9 | 2,056.9 | 1,814.3 | -242.6 | -11.8% |
| Wildlife Conservation | | | | | | | |
| Wildlife Conservation | 1,962.7 | 1,851.6 | 1,711.6 | 1,711.6 | 1,707.2 | -4.4 | -0.3% |
| RDU Totals: | 1,962.7 | 1,851.6 | 1,711.6 | 1,711.6 | 1,707.2 | -4.4 | -0.3% |
| Statewide Support Services | | | | | | | |
| Administrative Services | 1,788.6 | 1,947.0 | 1,946.8 | 1,946.8 | 1,946.8 | 0.0 | 0.0% |
| Boards of Fisheries and Game | 1,199.9 | 1,202.1 | 1,202.1 | 1,202.1 | 1,180.4 | -21.7 | -1.8% |
| Advisory Committees | 498.0 | 500.8 | 500.8 | 500.8 | 503.4 | 2.6 | 0.5% |
| Habitat | 3,556.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| State Subsistence Research | 2,477.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Totals: | 9,520.9 | 3,649.9 | 3,649.7 | 3,649.7 | 3,630.6 | -19.1 | -0.5% |
| Habitat | | | | | | | |
| Habitat | 0.0 | 3,662.1 | 3,459.4 | 3,459.4 | 3,449.1 | -10.3 | -0.3% |
| RDU Totals: | 0.0 | 3,662.1 | 3,459.4 | 3,459.4 | 3,449.1 | -10.3 | -0.3% |
| Subsistence Research & Monitoring | | | | | | | |
| State Subsistence Research | 0.0 | 2,655.4 | 2,459.8 | 2,459.8 | 2,468.7 | 8.9 | 0.4% |
| RDU Totals: | 0.0 | 2,655.4 | 2,459.8 | 2,459.8 | 2,468.7 | 8.9 | 0.4% |
| Unrestricted Gen (UGF): | 51,295.5 | 52,888.3 | 51,351.3 | 51,351.3 | 50,159.5 | -1,191.8 | -2.3% |
| Designated Gen (DGF): | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 51,295.5 | 52,888.3 | 51,351.3 | 51,351.3 | 50,159.5 | -1,191.8 | -2.3% |

Component Summary All Funds
Department of Fish and Game

| Results Delivery Unit/ Component | FY2019 Actuals | FY2020 Conference Committee | FY2020 Authorized | FY2020 Management Plan | FY2021 Governor | FY2020 Management Plan vs FY2021 Governor | | |
|--|-----------------------|--|--------------------------|-----------------------------------|------------------------|--|--------------|--|
| Commercial Fisheries | | | | | | | | |
| SE Region Fisheries Mgmt. | 13,381.9 | 14,039.3 | 13,770.4 | 13,770.4 | 13,406.3 | -364.1 | -2.6% | |
| Central Region Fisheries Mgmt. | 10,366.1 | 11,322.4 | 11,081.3 | 11,081.3 | 11,068.5 | -12.8 | -0.1% | |
| AYK Region Fisheries Mgmt. | 8,891.9 | 9,902.5 | 9,598.6 | 9,598.6 | 9,321.9 | -276.7 | -2.9% | |
| Westward Region Fisheries Mgmt. | 13,401.3 | 14,629.0 | 14,411.9 | 14,411.9 | 14,331.8 | -80.1 | -0.6% | |
| Statewide Fisheries Management | 16,079.4 | 19,113.8 | 19,101.7 | 19,101.7 | 18,988.9 | -112.8 | -0.6% | |
| Commercial Fish Entry Commission | 2,920.6 | 3,128.4 | 3,125.7 | 3,125.7 | 3,125.7 | 0.0 | 0.0% | |
| RDU Totals: | 65,041.2 | 72,135.4 | 71,089.6 | 71,089.6 | 70,243.1 | -846.5 | -1.2% | |
| Sport Fisheries | | | | | | | | |
| Sport Fish Operations | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Sport Fisheries | 38,287.8 | 43,285.9 | 43,285.9 | 43,285.9 | 43,028.5 | -257.4 | -0.6% | |
| Sport Fish Hatcheries | 5,409.4 | 5,894.0 | 5,894.0 | 5,894.0 | 5,869.6 | -24.4 | -0.4% | |
| RDU Totals: | 44,197.2 | 49,179.9 | 49,179.9 | 49,179.9 | 48,898.1 | -281.8 | -0.6% | |
| Wildlife Conservation | | | | | | | | |
| Wildlife Conservation | 47,706.5 | 49,433.1 | 49,293.1 | 49,293.1 | 49,431.1 | 138.0 | 0.3% | |
| Hunter Ed Public Shooting Ranges | 911.4 | 1,002.7 | 1,002.7 | 1,002.7 | 1,006.7 | 4.0 | 0.4% | |
| RDU Totals: | 48,617.9 | 50,435.8 | 50,295.8 | 50,295.8 | 50,437.8 | 142.0 | 0.3% | |
| Statewide Support Services | | | | | | | | |
| Commissioner's Office | 1,239.8 | 1,161.9 | 1,161.9 | 1,161.9 | 1,161.9 | 0.0 | 0.0% | |
| Administrative Services | 12,367.2 | 11,586.7 | 11,581.6 | 11,581.6 | 11,750.8 | 169.2 | 1.5% | |
| Boards of Fisheries and Game | 1,249.6 | 1,224.1 | 1,224.1 | 1,224.1 | 1,202.4 | -21.7 | -1.8% | |
| Advisory Committees | 498.0 | 536.1 | 536.1 | 536.1 | 538.7 | 2.6 | 0.5% | |
| Habitat | 4,559.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| State Subsistence Research | 4,511.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| EVOS Trustee Council | 1,216.8 | 2,383.7 | 2,379.4 | 2,379.4 | 2,379.4 | 0.0 | 0.0% | |
| State Facilities Maintenance | 2,540.3 | 5,100.8 | 5,100.8 | 5,100.8 | 5,100.8 | 0.0 | 0.0% | |
| RDU Totals: | 28,182.7 | 21,993.3 | 21,983.9 | 21,983.9 | 22,134.0 | 150.1 | 0.7% | |
| Habitat | | | | | | | | |
| Habitat | 0.0 | 5,662.4 | 5,442.3 | 5,442.3 | 5,439.8 | -2.5 | 0.0% | |
| RDU Totals: | 0.0 | 5,662.4 | 5,442.3 | 5,442.3 | 5,439.8 | -2.5 | 0.0% | |
| Subsistence Research & Monitoring | | | | | | | | |
| State Subsistence Research | 0.0 | 5,528.5 | 5,271.8 | 5,271.8 | 5,293.0 | 21.2 | 0.4% | |
| RDU Totals: | 0.0 | 5,528.5 | 5,271.8 | 5,271.8 | 5,293.0 | 21.2 | 0.4% | |
| Unrestricted Gen (UGF): | 51,295.5 | 52,888.3 | 51,351.3 | 51,351.3 | 50,159.5 | -1,191.8 | -2.3% | |
| Designated Gen (DGF): | 13,989.0 | 14,282.7 | 14,235.4 | 14,235.4 | 14,257.0 | 21.6 | 0.2% | |
| Other Funds: | 58,585.2 | 68,075.0 | 68,032.7 | 68,032.7 | 67,903.0 | -129.7 | -0.2% | |
| Federal Funds: | 62,169.3 | 69,689.3 | 69,643.9 | 69,643.9 | 70,126.3 | 482.4 | 0.7% | |
| Total Funds: | 186,039.0 | 204,935.3 | 203,263.3 | 203,263.3 | 202,445.8 | -817.5 | -0.4% | |
| Permanent Full Time: | 830 | 832 | 830 | 834 | 835 | 1 | 0.1% | |
| Permanent Part Time: | 619 | 615 | 615 | 609 | 605 | -4 | -0.7% | |
| Non Permanent: | 6 | 6 | 6 | 7 | 8 | 1 | 14.3% | |
| Total Positions: | 1,455 | 1,453 | 1,451 | 1,450 | 1,448 | -2 | -0.1% | |

Inter-Agency Revenue Summary
Department of Fish and Game
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

| IRIS Revenue Type | IRIS Revenue Source Code | Component | Total |
|--|---|---|-----------------|
| Department of Fish and Game Totals: | | | 17,573.5 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | Commerce - Department-wide | 5.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | EnvCon - Department-wide | 8.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - AYK Region Fisheries Mgmt. (2169) | 67.1 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Boards of Fisheries and Game (2048) | 22.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Central Region Fisheries Mgmt. (2168) | 53.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Commissioner's Office (2175) | 1,054.9 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - EVOS Trustee Council (2693) | 6.2 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Habitat (486) | 518.2 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - SE Region Fisheries Mgmt. (2167) | 20.1 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 5,595.4 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - State Facilities Maintenance (2367) | 5,100.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - State Subsistence Research (2625) | 234.7 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Statewide Fisheries Management (2171) | 470.2 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Westward Region Fisheries Mgmt. (2170) | 20.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Wildlife Conservation (473) | 3,617.9 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | NatRes - Department-wide | 523.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | PubSaf - Department-wide | 12.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | Trans - Department-wide | 132.7 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | Univ - Department-wide | 44.6 |
| 5055 IA/OIL HAZ | 5391 Oil and Hazardous Waste Inter-Agency | EnvCon - Department-wide | 66.9 |
| RDU: Commercial Fisheries (143) | | | 1,021.5 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | Commerce - Department-wide | 5.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - AYK Region Fisheries Mgmt. (2169) | 67.1 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - SE Region Fisheries Mgmt. (2167) | 20.1 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 485.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - State Subsistence Research (2625) | 91.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Statewide Fisheries Management (2171) | 285.5 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Westward Region Fisheries Mgmt. (2170) | 20.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Wildlife Conservation (473) | 35.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | PubSaf - Department-wide | 12.0 |
| Component: Southeast Region Fisheries Management (2167) | | | 20.1 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - SE Region Fisheries Mgmt. (2167) | 20.1 |
| Component: Central Region Fisheries Management (2168) | | | 95.1 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | Commerce - Department-wide | 5.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - AYK Region Fisheries Mgmt. (2169) | 48.1 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 30.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | PubSaf - Department-wide | 12.0 |
| Component: AYK Region Fisheries Management (2169) | | | 110.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - AYK Region Fisheries Mgmt. (2169) | 19.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - State Subsistence Research (2625) | 91.8 |
| Component: Westward Region Fisheries Management (2170) | | | 20.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Westward Region Fisheries Mgmt. (2170) | 20.0 |
| Component: Statewide Fisheries Management (2171) | | | 775.5 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 455.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Statewide Fisheries Management (2171) | 285.5 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Wildlife Conservation (473) | 35.0 |
| RDU: Sport Fisheries (145) | | | 699.4 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 699.4 |
| Component: Sport Fisheries (464) | | | 699.4 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 699.4 |
| RDU: Wildlife Conservation (147) | | | 564.1 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | EnvCon - Department-wide | 6.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - EVOS Trustee Council (2693) | 6.2 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 239.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Statewide Fisheries Management (2171) | 184.7 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | NatRes - Department-wide | 40.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | Trans - Department-wide | 87.4 |
| Component: Wildlife Conservation (473) | | | 564.1 |

Inter-Agency Revenue Summary
Department of Fish and Game
Revenue Type Inter-Agency Receipts Only

Scenario: FY2021 Governor (16414)

| IRIS Revenue Type | IRIS Revenue Source Code | Component | Total |
|---|---|--|-----------------|
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | EnvCon - Department-wide | 6.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - EVOS Trustee Council (2693) | 6.2 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 239.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Statewide Fisheries Management (2171) | 184.7 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | NatRes - Department-wide | 40.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | Trans - Department-wide | 87.4 |
| RDU: Statewide Support Services (148) | | | 13,237.9 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Boards of Fisheries and Game (2048) | 22.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Commissioner's Office (2175) | 1,054.9 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 4,007.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - State Facilities Maintenance (2367) | 5,100.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Wildlife Conservation (473) | 3,052.4 |
| Component: Commissioner's Office (2175) | | | 1,054.9 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Commissioner's Office (2175) | 1,054.9 |
| Component: Administrative Services (479) | | | 7,060.2 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 4,007.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Wildlife Conservation (473) | 3,052.4 |
| Component: Boards of Fisheries and Game (2048) | | | 22.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Boards of Fisheries and Game (2048) | 22.0 |
| Component: State Facilities Maintenance (2367) | | | 5,100.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - State Facilities Maintenance (2367) | 5,100.8 |
| RDU: Habitat (151) | | | 1,272.6 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Habitat (486) | 518.2 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 163.4 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | NatRes - Department-wide | 478.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | Trans - Department-wide | 45.3 |
| 5055 IA/OIL HAZ | 5391 Oil and Hazardous Waste Inter-Agency | EnvCon - Department-wide | 66.9 |
| Component: Habitat (486) | | | 1,272.6 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Habitat (486) | 518.2 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Sport Fisheries (464) | 163.4 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | NatRes - Department-wide | 478.8 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | Trans - Department-wide | 45.3 |
| 5055 IA/OIL HAZ | 5391 Oil and Hazardous Waste Inter-Agency | EnvCon - Department-wide | 66.9 |
| RDU: Subsistence Research & Monitoring (270) | | | 778.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | EnvCon - Department-wide | 2.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Central Region Fisheries Mgmt. (2168) | 53.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - State Subsistence Research (2625) | 142.9 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Wildlife Conservation (473) | 530.5 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | NatRes - Department-wide | 5.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | Univ - Department-wide | 44.6 |
| Component: State Subsistence Research (2625) | | | 778.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | EnvCon - Department-wide | 2.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Central Region Fisheries Mgmt. (2168) | 53.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - State Subsistence Research (2625) | 142.9 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | FishGm - Wildlife Conservation (473) | 530.5 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | NatRes - Department-wide | 5.0 |
| 5007 I/A Rcpts | 5301 Inter-Agency Receipts | Univ - Department-wide | 44.6 |