

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
Commercial Fisheries								
SE Region Fisheries Mgmt.	7,398.1	7,867.3	7,608.0	7,608.0	7,608.0	7,225.4	-382.6	-5.0%
Central Region Fisheries Mgmt.	7,542.6	7,765.9	7,526.7	7,526.7	7,526.7	7,504.2	-22.5	-0.3%
AYK Region Fisheries Mgmt.	6,698.6	7,026.8	6,726.8	6,726.8	6,726.8	6,443.4	-283.4	-4.2%
Westward Region Fisheries Mgm	7,321.6	7,324.2	7,124.2	7,124.2	7,124.2	7,024.7	-99.5	-1.4%
Statewide Fisheries Management	8,832.4	9,028.2	9,028.2	9,028.2	9,028.2	8,891.9	-136.3	-1.5%
RDU Total:	37,793.3	39,012.4	38,013.9	38,013.9	38,013.9	37,089.6	-924.3	-2.4%
Sport Fisheries								
Sport Fisheries	2,018.6	2,056.9	2,056.9	2,056.9	2,056.9	1,814.3	-242.6	-11.8%
RDU Total:	2,018.6	2,056.9	2,056.9	2,056.9	2,056.9	1,814.3	-242.6	-11.8%
Wildlife Conservation								
Wildlife Conservation	1,962.7	1,851.6	1,711.6	1,711.6	1,711.6	1,707.2	-4.4	-0.3%
RDU Total:	1,962.7	1,851.6	1,711.6	1,711.6	1,711.6	1,707.2	-4.4	-0.3%
Statewide Support Services								
Administrative Services	1,788.6	1,947.0	1,946.8	1,946.8	1,946.8	1,946.8	0.0	0.0%
Boards of Fisheries and Game	1,199.9	1,202.1	1,202.1	1,202.1	1,202.1	1,180.4	-21.7	-1.8%
Advisory Committees	498.0	500.8	500.8	500.8	500.8	503.4	2.6	0.5%
Habitat	3,556.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
State Subsistence Research	2,477.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	9,520.9	3,649.9	3,649.7	3,649.7	3,649.7	3,630.6	-19.1	-0.5%
Habitat								
Habitat	0.0	3,662.1	3,459.4	3,459.4	3,459.4	3,449.1	-10.3	-0.3%
RDU Total:	0.0	3,662.1	3,459.4	3,459.4	3,459.4	3,449.1	-10.3	-0.3%

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Subsistence Research & Monitoring								
State Subsistence Research	0.0	2,655.4	2,459.8	2,459.8	2,459.8	2,468.7	8.9	0.4%
RDU Total:	0.0	2,655.4	2,459.8	2,459.8	2,459.8	2,468.7	8.9	0.4%
Unrestricted General (UGF):	51,295.5	52,888.3	51,351.3	51,351.3	51,351.3	50,159.5	-1,191.8	-2.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	51,295.5	52,888.3	51,351.3	51,351.3	51,351.3	50,159.5	-1,191.8	-2.3%