Component: Southeast Region Fisheries Management (2167) **RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
		******		FY2020 (Conference Com	mittee To FY	2020 Authorized		******	*****		
FY2020 Conference	ce Committe	20	Onlanges i fon	2020 (Joint Cities Join		ZOZO Addilolized					
1 12020 Combine	ConfCon		10,688.0	160.3	2,184.9	924.4	81.7	0.0	0.0	62	85	0
1002 Fed Rcpts	001110011	3,889.3	10,000.0	100.0	2,101.0	021.1	01.1	0.0	0.0		00	Ū
1003 G/F Match		215.1										
1004 Gen Fund		7,652.2										
1005 GF/Prgm		81.2										
1007 I/A Rcpts		20.1										
1024 Fish/Game	,	50.5										
1061 CIP Rcpts		59.9										
1108 Stat Desig		691.8										
1109 Test Fish		810.6										
1201 CFEC Rcpt	ts	568.6										
Executive Branch	50% Travel	Reduction										
	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-26.9										
1003 G/F Match		-1.5										
1007 I/A Rcpts		-1.5										
1024 Fish/Game	!	-3.3										
1108 Stat Desig		-7.4										
1109 Test Fish		-7.2										
1201 CFEC Rcpt	ts	-2.4										
	ion removes	not covered under the exelegislative increases to sta										
The State's fisca	l reality dicta	tes a reduction in expendi	tures across all ager	icies.								
Reverse Executive	e Branch 50	% Travel Reduction										
	Inc	50.2	0.0	50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		26.9										
1002 Fod Hopto		1.5										
1007 I/A Rcpts		1.5										
1024 Fish/Game		3.3										
1108 Stat Desig		7.4										
1109 Test Fish		7.2										
1201 CFEC Rcpt	ts	2.4										

Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.

Component: Southeast Region Fisheries Management (2167)

RDU: Commercial Fisheries (143)

		, ,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Executive Branch 5		Reduction										
	Veto	-11.1	0.0	-11.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-1.5										
1109 Test Fish		- 7.2										
1201 CFEC Rcpts	;	-2.4										
							uced 50% in the Gover ies to reduce the amou					
The State's fiscal r	reality dictat	es a reduction in expe	enditures across all a	agencies.								
Eliminate One-Time		rce for Surveys and		ed in SLA2018								
	Veto	- 257.8	- 257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-257.8										
continue to prioritize The State's fiscal r Restore One-Time I	ze surveys a	es a reduction in expo es for Surveys and A 257.8	ewide to minimize in	agencies.		0.0	islature. The departme	0.0	0.0	0	0	0
1004 Gen Fund		257.8										
Legislative add-ba	ick appropri	ation made in Chapte	r 2, SSSLA2019, of I	HB2001.								
Eliminate One-Time		rce for Surveys and			0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	Veto	-257.8 -257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
continue to prioritize	ze surveys a	ceived in FY2019 from and assessments stat es a reduction in expo	ewide to minimize in	pacts to the core		FY2020 by the Leg	islature. The departme	ent will				
		I 13,770.4	10,430.2	149.2	2,184.9	924.4	81.7	0.0	0.0	62	85	0
	Subtota	1 13,770.4										
		,	,		A 4 la a !	5 - FV2020 M	awamant Dian +++	****	·*+*+*			
Transfor Biologists	*****	******	******** Changes	From FY2020		To FY2020 Man	agement Plan ***	*******	********	***		
Transfer Biologists	*****	,	******** Changes	From FY2020			agement Plan ****	**************************************	0.0	*** -2	0	0

Component: Southeast Region Fisheries Management (2167) **RDU:** Commercial Fisheries (143)

KDU.	Commercial	risheries (143)								D,	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
resulting from inc anticipated work		-Robertson grant pr	ojects. The remaining	g Southeast Regio	on Fisheries Ma	nagement staff are	sufficient to accommod	late the				
	Biologist II (11-	5042), range 16, loo	cated in Nome ocated in Anchorage									
Transfer Fish & W	/ildlife Technici		Sport Fisheries for C	Chilkat River Proj								
Transfer a nart-ti	Trout	0.0 fe Technician II (11	0.0 -1727) range 9 loca	0.0 sted in Haines, fro	0.0 m Southeast Re	0.0 Paion Fisheries Ma	0.0 nagement to Sport Fishe	0.0 eries to	0.0	0	-1	0
	d associated wit						e sufficient to accommod					
Transfer Fish & W			Statewide Fisheries		Lab Projects							
Transfor a part ti	Trout	0.0	0.0 5306) rango 0 loca	0.0	0.0	0.0	0.0 nagement to Statewide	0.0	0.0	0	-1	0
	essential project						f are sufficient to accom					
Department of Fi		ositions are transfer	red statewide as nee	eded to accommod	date priority surv	eys and assessme	ents required to accomp	lish the				
	Trin `	0.0	3) from AYK Regior 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	0
Management to	the Southeast R	egion Fisheries Ma		ineau to meet pro	ject needs at the	e Canyon Island fie	iskokwim (AYK) Region eld camp. The remaining					
Department of Fi		ositions are transfer	red statewide as nee	eded to accommod	date priority surv	eys and assessme	ents required to accomp	lish the				
Align Authority wi	ith Anticipated	Expenditures										
Transfer outberit	LIT	0.0	-215.0	0.0	215.0	0.0	0.0	0.0	0.0	0	0	0
expenditures.	y irom personai	services to cover a	nticipated services co	osts. The remainin	ig personai serv	ices authority is su	fficient to cover anticipa	ilea				
	Subtotal	13,770.4	10,215.2	149.2	2,399.9	924.4	81.7	0.0	0.0	60	85	0
		*******	******** Changes	From FY2020	Managemen	t Plan To FY20	21 Governor ******	*******	******	*		
FY2021 Salary and	d Health Insura SalAdi	nce Increases 37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	our taj	11.8	07.0	0.0	0.0	3.0	0.0	0.0	0.0	Ü	Ü	J

Component: Southeast Region Fisheries Management (2167)

RDU: Commercial Fisheries (143)

	Commorcial Florid	1100 (110)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1003 G/F Match	0.1											
1004 Gen Fund	19.0											
1005 GF/Prgm	0.3											
1061 CIP Ropts	0.1											
1108 Stat Desig 1109 Test Fish	3.8 1.2											
1201 CFEC Rcpts												
FY2021 GGU Sala	ary Increases: \$32.9											
FY2021 increase t	o GGU Health Insura	ince from \$1530) to \$1555 per men	nber per month: \$	4.7							
Close Wrangell Offi												
1004 Gen Fund	Dec -66.2	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
office. Delete the p	oart-time Fish & Gam ut also in lease and u	e Program Tech tility costs, trave	nnician (11-1445), ı	range 12, located i	n Wrangell. Th	e closing of this of	ment Biologist to the Pe fice will result in savings the associated fisheries. 0.0	not only in	0.0	0	0	0
1004 Gen Fund	-19.9											
Reduce dive fisher	ry stock assessment	and manage fis	heries more conse	rvatively.								
Eliminate Southeas	t Red King Crab As Dec	sessment -315.6	0.0	-7.0	-279.8	-28.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-315.6	-313.0	0.0	-7.0	-219.0	-20.0	0.0	0.0	0.0	U	U	U
Eliminate Southea	st red king crab asse	ssment funding	. Commercial fishe	ries for red king cr	ab have only o	ccurred twice in the	e past 10 years.					
Transfer Fish & Wil												
Turnefon a mont time	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
	ssential projects in th						nagement to Statewide erring data are accurate					

Change Fishery Biologist II (11-1944) from Part-Time to Full-Time for Salmon Section Support

department's mission.

Department of Fish and Game positions are transferred statewide as needed to accommodate priority surveys and assessments required to accomplish the

Component: Southeast Region Fisheries Management (2167) **RDU:** Commercial Fisheries (143)

	•	()								P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services				•	Benefits				
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change a part-tir section.	me Fishery Biolo	gist II (11-1944), ra	ange 16, located in J	uneau, to full-time	to assist with w	ork resulting from a	a reorganization within	the salmon				

Component: Central Region Fisheries Management (2168)

RDU: Commercial Fisheries (143)

											P	ositions	
Scenario/Change Record Title	Trans Type	To	otals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	*****	*****	*****	Changes From	FY2020 Cc	onference Com	mittee To FY	2020 Authorized	******	******	****		
FY2020 Conference	Committee			onungoo i rom		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		ZOZO AUTIONIZOU					
1 12020 Comerence	ConfCom	11 3	322.4	8,428.9	61.8	2,120.0	633.5	78.2	0.0	0.0	44	121	0
1002 Fed Rcpts	Oomoom	240.4	722.7	0,420.3	01.0	2,120.0	000.0	10.2	0.0	0.0	77	121	U
1002 Fed Repts		271.6											
1003 G/F Match	7	,494.3											
1004 Gen Fund 1005 GF/Prgm	,	,494.3 275.8											
1003 GF/Figin		95.0											
1007 I/A Repts		188.0											
1108 Stat Desig	1	,929.2											
1109 Test Fish	ı	365.2											
1201 CFEC Rcpts		462.9											
1201 CFEC Repis	1	402.9											
Executive Branch 5	0% Traval Ba	duction											
Executive Branch s	Veto		-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	Velo	-2.3	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Ropis 1005 GF/Prgm		-2.3 -1.9											
		-1.9 -0.8											
1007 I/A Ropts													
1108 Stat Desig		-5.9											
Ctata agamay trays	al budaata nat	anuarad i	under the ever	mations of aublic sofe	tı baalth am	d diagotor mana	accept ware red	used EOO/ in the Cov	ornaria EV2020				
				mptions of public safe te travel. Agencies wi									
employee travel.	ii ieiiloves leg	isialive iiii	cieases io sia	ie iravei. Agendies wi	ili reiy on teci	inology and man	agement emclend	des to reduce the am	ount of state				
employee traver.													
The State's fiscal i	reality dictates	a reductio	on in evnenditi	ures across all agenc	ies								
The State's listari	cally dictates	a reduction	on in expenditi	ures across an ageno	163.								
Reverse Executive	Branch 50% 1	Travel Re	duction										
Novoloo Excounto	Inc		10.9	0.0	10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.3	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	·	·	Ū
1005 GF/Prgm		1.9											
1003 GI /I IgIII		0.8											
1108 Stat Desig		5.9											
1 100 Stat Desig		5.9											
Legislative add-ba	ck appropriation	on made i	n Chapter 2, S	SSLA2019, of HB20	01.								
Executive Branch 5	0% Traval Ba	duction											
Executive Didition 5	Veto	uuclion	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 CE/Drains	veio	1.0	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	U	U	U
1005 GF/Prgm		-1.9											

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.

Positions

Component: Central Region Fisheries Management (2168) **RDU:** Commercial Fisheries (143)

		,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
The State's fiscal	reality dictates	a reduction in expe	nditures across all a	gencies.								
Eliminate One-Time	e Fund Source	e for Surveys and A	Assessments Adde	d in SLA2018								
	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-239.2										
		ved in FY2019 from I assessments state				FY2020 by the Leg	jislature. The departme	nt will				
The State's fiscal	reality dictates	a reduction in expe	nditures across all a	gencies.								
Restore One-Time	Fund Source 1	for Survevs and As	sessments Added	in SLA2018								
	Inc	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		239.2										
Legislative add-ba	ack appropriatio	on made in Chapter	2, SSSLA2019, of H	HB2001.								
Eliminate One-Time		e for Surveys and A		d in SLA2018								
4004 O F	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-	-239.2										
						FY2020 by the Leg	jislature. The departme	nt will				
continue to prioriti	ze surveys and	l assessments state	wide to minimize im	ipacts to the core i	mission.							
The State's fiscal	reality dictates	a reduction in expe	nditures across all a	gencies.								
	Subtotal	11,081.3	8,189.7	59.9	2,120.0	633.5	78.2	0.0	0.0	44	121	0
	*****	******	*******	F FV2020		- FV2020 Man	anamant Dian ****	******	******	***		
Transfer Fishery B	iologist I (11 ₋ 5	**************************************	heries Managemer	t for Bristol Bay	Herring and Sa	O F12020 Man	agement Plan					
Transfer Fishery B	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer a part-tin	ne Fishery Biolo	ogist I (11-5357), ra	nge 14, located in A	nchorage, from Ar	ctic-Yukon-Kusk	okwim (AYK) Regi	ion Fisheries Managem	ent to				
Central Region Finance			l Bay herring and sa	ilmon projects. The	e remaining AYK	Region Fisheries	Management staff are	sufficient to				
Department of Fis		ositions are transfer	red statewide as ne	eded to accommo	date priority surv	eys and assessme	ents required to accom	olish the				
•	Subtotal	11,081.3	8,189.7	59.9	2,120.0	633.5	78.2	0.0	0.0	44	122	0
		,	•		,			0.0	0.0	44	122	U
		*******	Onange.) Management	t Plan To FY20	21 Governor *****	******	******	**		
keverse Bristol Ba	y Science Res OTI	search Institute Wa -800.0	tershed Projects (I -450.0	F Y20-FY23) -14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
					<u>_</u>	20.0		3.0	0.0	-	-	,
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Component: Central Region Fisheries Management (2168) **RDU:** Commercial Fisheries (143)

		(,								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1108 Stat Desig		-800.0										
Technical reversa	al of one-time	e appropriation.										
Restore Bristol Ba			/atershed Projects (F									
	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		800.0										
Department of Fis	sh and Gam	e and BBSRI provide	s a framework to jointly	/ plan, fund, and a	accomplish mutu	ually beneficial pro	dum of agreement betweets and activities withing and communities with	n the Bristol				
FY2021 Salary and	Health Ins	urance Increases										
•	SalAdj	34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.7										
1003 G/F Match		0.6										
1004 Gen Fund		24.1										
1005 GF/Prgm		0.9										
1007 I/A Rcpts		0.1										
1061 CIP Rcpts		0.3										
1108 Stat Desig		6.1										
1109 Test Fish												
	_	0.6										
1201 CFEC Rcpts	S	1.0										
FY2021 increase	to LTC Hea	Ith Insurance from \$1	530 to \$1555 per mem	ber per month: \$	2.5							
FY2021 GGU Sal	ary Increase	es: \$26.7										
FY2021 increase	to GGU Hea	alth Insurance from \$	1530 to \$1555 per mer	mber per month: 3	\$5.2							
Eliminate Pike Sup												
	Dec	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-47.2										
Eliminate pike su	ppression pr	ojects in Susitna Rive	er and Yentna River.									
Align Authority wit	th Anticipat	ed Expenditures 0.0	-60.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.	from perso	nal services to cover	anticipated services co	osts. The remainin	ng personal serv	ices authority is su	ifficient to cover anticipa					

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Fish and Game

Component: Central Region Fisheries Management (2168) **RDU:** Commercial Fisheries (143)

										P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
'	Totals	11,068.5	8,116.9	59.9	2,180.0	633.5	78.2	0.0	0.0	44	122	0

Component: AYK Region Fisheries Management (2169)

RDU: Commercial Fisheries (143)

		` ,								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	******	******	***** Changes Fro	m FY2020 Co	onference Col	mmittee To FY	2020 Authorized	*******	******	*****		
FY2020 Conference	Committee		ū									
	ConfCom	9,902.5	6,884.5	195.8	1,947.7	778.2	96.3	0.0	0.0	36	74	0
1002 Fed Rcpts		1,331.0										
1004 Gen Fund		7,026.8										
1005 GF/Prgm		296.1										
1007 I/A Rcpts		110.8										
1061 CIP Rcpts		328.1										
1108 Stat Desig		224.9										
1109 Test Fish		42.3										
1201 CFEC Rcpts		542.5										
Executive Branch 5	0% Travel R	eduction										
	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-23.5										
1005 GF/Prgm		-0.8										
1007 I/A Rcpts		-26.4										
1108 Stat Desig		-4.4										
1201 CFEC Rcpts		-3.1										
			exemptions of public so state travel. Agencies									
The State's fiscal r	eality dictate	s a reduction in expe	nditures across all age	encies.								
Reverse Executive	Branch 50%	Travel Reduction										
	Inc	58.2	0.0	58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		23.5										
1005 GF/Prgm		0.8										
1007 I/A Rcpts		26.4										
1108 Stat Desig		4.4										
1201 CFEC Rcpts		3.1										
Legislative add-ba	ck appropria	tion made in Chapter	2, SSSLA2019, of HB	2001.								
Executive Branch 5	0% Travel R	eduction										
	Veto	-3.9	0.0	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.8										
1201 CFEC Rcpts		-3.1										

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state

Component: AYK Region Fisheries Management (2169)

RDU: Commercial Fisheries (143)

RDU:	Commercia	al Fisheries (143)								D	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
employee travel.												
The State's fiscal	l reality dictate	es a reduction in expe	nditures across all a	gencies.								
Eliminate One-Tin		ce for Project Added										
1004 Gen Fund	Veto	-300.0 -300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate one-tim	ne funding rec tize surveys a		the Charter Revolviewide to minimize im	ng Loan Fund and pacts to the core r	added back in I nission.	FY2020 by the Leg	islature. The departmen	t will				
The State's fisca	I reality dictate	es a reduction in expe	nditures across all a	gencies.								
Restore One-Time	Fund Source	e for Project Added 300.0	in SLA2018 300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
Legislative add-b	ack appropria	tion made in Chapter	2, SSSLA2019, of H	IB2001.								
Eliminate One-Tin		ce for Project Added		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	Veto	-300.0 -300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		eived in FY2019 from nd assessments state				Y2020 by the Leg	islature. The departmen	t will				
The State's fisca	l reality dictate	es a reduction in expe	nditures across all a	gencies.								
	Subtotal	9,598.6	6,584.5	191.9	1,947.7	778.2	96.3	0.0	0.0	36	74	0
Turnefor Field O.M.		******	Onlanges			o FY2020 Mana	agement Flan	*******	*******	**		
i ranster Fish & W	Trout	(11-1154 and 11-116 0.0	0.0	gion Fisheries Ma 0.0	anagement for (0.0	Sanyon Island Pro 0.0	0.0	0.0	0.0	0	-2	0
Management to t	the Southeast		nagement office in J	uneau to meet pro	ject needs at the	Canyon Island fie	skokwim (AYK) Region ld camp. The remaining					
Department of Fi department's mis		positions are transfer	red statewide as nee	eded to accommod	date priority surv	eys and assessme	ents required to accompl	ish the				
Transfer Fishery E	Biologist (11-	5357) to Central Reg 0.0	ion Fisheries Mana 0.0	gement for Bristo 0.0	ol Bay Herring a	and Salmon Proje	octs 0.0	0.0	0.0	0	-1	0

Transfer a part-time Fishery Biologist I (11-5357), range 14, located in Anchorage, from Arctic-Yukon-Kuskokwim (AYK) Region Fisheries Management to

Component: AYK Region Fisheries Management (2169) **RDU:** Commercial Fisheries (143)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	isheries Manage			mon projects. Th	e remaining AYI	K Region Fisheries	Management staff are					
Department of Fis		sitions are transfe	rred statewide as nee	eded to accommo	date priority surv	veys and assessm	ents required to accom	plish the				
department's mis	SIOI1.											
Transfer Fishery B	Biologist I (11-19 Trout	33) to Statewide	Fisheries Managem	ent for Lab Proj	ect Support 0.0	0.0	0.0	0.0	0.0	0	-1	0
Statewide Fisheri	es Management	to provide critical		Conservation Lab			ion Fisheries Managen The remaining AYK Re					
Department of Fis department's mis		sitions are transfe	rred statewide as nee	eded to accommo	date priority surv	veys and assessm	ents required to accom	plish the				
	Subtotal	9,598.6	6,584.5	191.9	1,947.7	778.2	96.3	0.0	0.0	36	70	0
	******	******	****** Changes	From EV2020) Managomon	t Plan To FY20	121 Governor ****	*****	********	**		
Transfer Fishery B			vide Fisheries Mana				JZ i Governoi					
Transition Floridity 2	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Region Fisheries	Management for	marine research		sociated with the			Arctic-Yukon-Kuskokw This position also coor					
Department of Fis department's mis		sitions are transfe	rred statewide as nee	eded to accommo	date priority surv	veys and assessm	ents required to accom	plish the				
Transfer Fisheries	Scientist I (11-1	1176) to Statewid	le Fisheries Manage	ment for Policy	Development a	nd Implementatio	n	0.0	0.0	-1	0	0
Transfer a Fisher							eries Management to S		0.0	-1	U	U
			tment leadership on s					Statewide				
This position is th	e statewide mari	ne fisheries scien	tist under the Divisior	of Commercial F	Fisheries, Senior	r Fishery Scientist	group for Anadromous	Fisheries.				
Department of Fis department's mis		sitions are transfe	rred statewide as nee	eded to accommo	date priority surv	veys and assessm	ents required to accom	plish the				
FY2021 Salary and			22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	SalAdj	22.9 3.4	22.9	0.0	0.0	0.0	0.0	0.0	0.0	U	U	0
1002 Fed Repts		16.2										
1005 GF/Prgm		1.2										
1061 CIP Rcpts		0.5										
Page 12 of 4	.6			Stat	te of Alaska							

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Positions

Component: AYK Region Fisheries Management (2169) **RDU:** Commercial Fisheries (143)

										Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1108 Stat Desig	0	.1										
1109 Test Fish	0	.1										
1201 CFEC Rcpts	1	.4										
FY2021 GGU Sala	ry Increases: \$19	.6										
FY2021 increase to	o GGU Health Insu	urance from \$1	530 to \$1555 per mer	nber per month:	\$3.3							
Reduce Bering Sea			404.0	40.0						•		
1004 Gen Fund	Dec -299	-299.6 .6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
Reduce Bering Sea research programs		n and rely upon	National Oceanic and	d Atmospheric Ac	lministration and	l/or grant funds for	operation of Bering Sea	a salmon				
	Totals	9,321.9	6,502.8	181.9	1,792.7	748.2	96.3	0.0	0.0	36	70	0
		-,	5,552.0		.,. 02		00.0	0.0	0.0	30	. •	•

D - - 141 - - -

Component: Westward Region Fisheries Management (2170)

RDU: Commercial Fisheries (143)

NDO.	Commerci	iai i ioiioi	100 (110)								Po	ositions	
Scenario/Change Record Title	Trans Type		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		******	******		FY2020 Cd	onference Con	nmittee To FV	2020 Authorized		******	*****		
FY2020 Conference	e Committe	Δ		Onanges i Tom	1 12020 00	office office offi	illilittee 10 1 1	2020 Authorized					
1 12020 001110101101	ConfCom		4,629.0	10,487.8	232.1	2,937.3	882.4	89.4	0.0	0.0	50	82	0
1002 Fed Rcpts	0000	2,423.2	.,020.0	. 0, . 0 0		2,00.10	002		0.0	0.0			ŭ
1004 Gen Fund		7,324.2											
1005 GF/Prgm		379.9											
1007 I/A Rcpts		20.0											
1061 CIP Rcpts		432.4											
1108 Stat Desig		1,318.9											
1109 Test Fish		2,213.7											
1201 CFEC Rcpts	3	516.7											
Executive Branch 5	50% Travel	Reduction	1										
Executive Dialicit	Veto	Reduction	- 64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-35.4	•	0.0	•	0.0	0.0	0.0	0.0	0.0	ŭ	·	ŭ
1002 Fed Repts		-7.1											
1108 Stat Desig		-12.2											
1109 Test Fish		- 5.3											
1201 CFEC Rcpts		-3.3 -4.7											
budget. Veto actio employee travel.	on removes l	legislative es a reduc	increases to sta	mptions of public safe te travel. Agencies w ures across all agenc	ill rely on tech	nnology and man	agement efficienc	ies to reduce the am	ount of state				
	Inc		64.7	0.0	64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		35.4											
1005 GF/Prgm		7.1											
1108 Stat Desig		12.2											
1109 Test Fish		5.3											
1201 CFEC Rcpts	3	4.7											
Legislative add-ba	ack appropri	ation made	e in Chapter 2, S	SSSLA2019, of HB20	01.								
Executive Branch 5		Reduction											
	Veto		-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-7.1											
1109 Test Fish		-5.3											
1201 CFEC Rcpts	5	-4.7											
'													

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State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020

Component: Westward Region Fisheries Management (2170) **RDU:** Commercial Fisheries (143)

Scenario/Change Record Title budget. Veto action removes legislative increases to semployee travel. The State's fiscal reality dictates a reduction in expending the first second of the	ditures across all aç	·	Services	Commodities agement efficienci	Capital Outlay es to reduce the amoun	Grants, Benefits nt of state	Miscellaneous	PFT	PPT	NP
employee travel. The State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's fiscal reality dictates a reduction in expendence of the State's f	ditures across all aç	·	nnology and mar	agement efficienci	es to reduce the amou	nt of state				
Eliminate One-Time Fund Source for Surveys and As Veto -200.0 1004 Gen Fund -200.0 Eliminate one-time funding received in FY2019 from the continue to prioritize surveys and assessments statew. The State's fiscal reality dictates a reduction in expension of the continue to prioritize surveys and assessments statew. The State's fiscal reality dictates a reduction in expension of the continue to prioritize surveys and assessments are duction in expension of the continue to prioritize surveys and assessments are duction in expension of the continue to prioritize surveys and assessments are duction in expension of the continue to prioritize surveys and assessments are duction in expension of the continue to prioritize surveys and assessments are duction in expension of the continue to prioritize surveys and assessments are duction in expension of the continue to prioritize surveys and assessments are duction in expension of the continue to prioritize surveys and assessments are duction in expension of the continue to prioritize surveys and assessments are duction in expension of the continue to prioritize surveys and assessments are duction in expension of the continue to prioritize surveys and assessments are duction in expension of the continue to the conti	·	gencies.								
Veto -200.0 1004 Gen Fund -200.0 Eliminate one-time funding received in FY2019 from the continue to prioritize surveys and assessments statew. The State's fiscal reality dictates a reduction in expension of the continue to prioritize surveys and assessments statew. The State's fiscal reality dictates a reduction in expension of the continue to prioritize surveys and assessments statew. Restore One-Time Fund Source for Surveys and Assessments are continued to prioritize surveys										
1004 Gen Fund -200.0 Eliminate one-time funding received in FY2019 from the continue to prioritize surveys and assessments statew. The State's fiscal reality dictates a reduction in expense. Restore One-Time Fund Source for Surveys and Assemble 1004 Gen Fund 200.0										
continue to prioritize surveys and assessments statew The State's fiscal reality dictates a reduction in expend Restore One-Time Fund Source for Surveys and Asselinc 200.0 1004 Gen Fund 200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Restore One-Time Fund Source for Surveys and Assolinc 200.0 1004 Gen Fund 200.0				FY2020 by the Leg	islature. The departmen	nt will				
Inc 200.0 1004 Gen Fund 200.0	ditures across all aç	gencies.								
1004 Gen Fund 200.0			0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative add-back appropriation made in Chapter 2,	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	, SSSLA2019, of H	IB2001.								
Eliminate One-Time Fund Source for Surveys and As	sessments Adde	d in SLA2018								
Veto -200.0 1004 Gen Fund -200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate one-time funding received in FY2019 from the	ne Charter Revolvir	ng Loan Fund and	l added back in F	- -Y2020 by the Lea	islature. The departmen	nt will				
continue to prioritize surveys and assessments statew				12020 by the Log	sidure. The departmen	ic wiii				
The State's fiscal reality dictates a reduction in expend	ditures across all aç	gencies.								
Subtotal 14,411.9	10,287.8	215.0	2,937.3	882.4	89.4	0.0	0.0	50	82	0
*****************				o FY2020 Mana	agement Plan ****	******	******	k*		
Transfer Office Assistant II (11-1322) to Wildlife Cons Trout 0.0	servation for Pittm 0.0	nan-Robertson G 0.0	rant Projects 0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer a part-time Office Assistant II (11-1322), rang address workload resulting from increased Pittman-Roaccommodate the anticipated workload.										
In Wildlife Conservation the position is: Full-time Wildlife Biologist I (11-1322), range 14, locate	ed in Anchorage									
Subtotal 14,411.9	•									

Component: Westward Region Fisheries Management (2170) **RDU:** Commercial Fisheries (143)

NDO.	Commercia)							Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	******	******	******* Change	s From FY2020) Management	t Plan To FY20	21 Governor	*****	******	*		
FY2021 Salary and	Health Insur	rance Increases	. 3.									
•	SalAdj	43.1	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	•	6.0										
1004 Gen Fund		23.7										
1005 GF/Prgm		2.6										
1061 CIP Rcpts		0.8										
1108 Stat Desig		5.3										
1109 Test Fish		4.0										
1201 CFEC Rcpts	3	0.7										
FY2021 increase FY2021 GGU Sal			1530 to \$1555 per me	mber per month: S	\$4.8							
FY2021 increase	to GGU Heal	th Insurance from S	\$1530 to \$1555 per me	ember per month:	\$3.8							
Reduce Manageme	ent of Frazer	Lake Fish Pass										
ŭ	Dec	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-23.2										
Reduce Frazer La	ıke fish pass	sockeye salmon m	anagement resulting ir	n more conservativ	ve Frazer Lake fis	shery managemen	t.					
Reduce Westward	Region Faci	lity Maintenance										
	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Reduce Westward	d regional fac	ilities maintenance	3.									
	Totals	14,331.8	10,307.7	215.0	2,837.3	882.4	89.4	0.0	0.0	50	81	0

Positions

Released December 13, 2019

Component: Statewide Fisheries Management (2171)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	****** Changes Fr	om FY2020 Co	onference Cor	mmittee To FY	2020 Authorized	*******	******	*****		
FY2020 Conference			•									
	ConfCom	19,113.8	12,003.2	250.0	6,219.7	552.5	88.4	0.0	0.0	85	15	0
1002 Fed Rcpts		2,294.1										
1004 Gen Fund		9,028.2										
1005 GF/Prgm		1,399.3										
1007 I/A Rcpts		770.9										
1018 EVOSS		201.9										
1024 Fish/Game		218.7										
1061 CIP Rcpts		502.2										
1108 Stat Desig		1,651.3										
1201 CFEC Ropts	S	3,047.2										
Executive Branch	50% Travel R	eduction										
	Veto	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-14.7										
1005 GF/Prgm		-10.7										
1007 I/A Rcpts		-6.9										
1018 EVOSS		-0.5										
1108 Stat Desig		-31.1										
1201 CFEC Rcpts	S	-1.4										
employee travel.			to state travel. Agencie	·	hnology and mar	nagement efficienc	ies to reduce the am	ount of state				
Reverse Executive	Branch 50%	Travel Reduction										
	Inc	65.3	0.0	65.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		14.7										
1005 GF/Prgm		10.7										
1007 I/A Rcpts		6.9										
1018 EVOSS		0.5										
1108 Stat Desig		31.1										
1201 CFEC Rcpts	S	1.4										
Legislative add-ba	ack appropriat	tion made in Chapte	er 2, SSSLA2019, of H	B2001.								
Executive Branch	50% Travel R	eduction										
	Veto	-12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-10.7										
1201 CFEC Rcpts	S	-1.4										
Page 17 of 4	6			Sto	te of Alaska							
Fage 17 01 4	.0			Sia								

Office of Management and Budget

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Fish and Game

Component: Statewide Fisheries Management (2171) **RDU:** Commercial Fisheries (143)

budget. Veto actio employee travel.	n removes legisl reality dictates a Subtotal	ative increases to		es will rely on tech			uced 50% in the Gover ies to reduce the amou					
The State's fiscal ı	Subtotal	<u> </u>	nditures across all a	gencies.								
		19,101.7										
	******	•	12,003.2	237.9	6,219.7	552.5	88.4	0.0	0.0	85	15	0
Transfer Fish & Wil		******************** n II (11-5306) from 0.0	Onangoo			o FY2020 Mana Projects	agement Plan **** 0.0	**************************************	0.0	*** 0	1	0
	ssential projects						nagement to Statewide f are sufficient to accor					
Department of Fisl department's miss		itions are transfer	red statewide as nee	eded to accommod	date priority surv	eys and assessme	ents required to accom	olish the				
Statewide Fisherie	Trin le Fishery Biolog les Management	0.0 jist I (11-1933), rai to provide critical s	0.0 nge 14, located in Ar	0.0 nchorage, from Ard Conservation Lab	0.0 ctic-Yukon-Kusk	0.0 kokwim (AYK) Regi	0.0 on Fisheries Managerr The remaining AYK Re		0.0	0	1	0
Department of Fisl department's miss		itions are transfer	red statewide as nee	eded to accommod	date priority surv	eys and assessme	ents required to accom	olish the				
Change Fishery Bio Change a part-time support and trainin	PosAdj e Fishery Biolog	0.0 ist I (11-1933), rar	0.0	0.0	0.0	0.0 ear-round laborator	0.0 y work, and to provide	0.0 critical lead	0.0	1	-1	0
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0 ources to address critic	0.0 al workload	0.0	-1	1	0
demands.	Outstatel	40.404.7	40.000.0	207.0	0.040.7	550.5	20.4			0.5	47	
	Subtotal	19,101.7 *******	12,003.2	237.9	6,219.7	552.5	88.4	0.0	0.0	85 **	17	0
Transfer Fishery Bi			Onlanges			t Plan To FY20 am 0.0	0.0	0.0	0.0	· ^ -1	0	0
	Hout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	U	U

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Positions

Component: Statewide Fisheries Management (2171) **RDU:** Commercial Fisheries (143)

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		` ,									ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
Transfer a full-tin	ne Fishery Biolog		ange 18, located in A				Arctic-Yukon-Kuskokw	im (AYK)				
					fisheries affectin	ng the AYK region.	This position also coord	dinates				
statewide and re	gional aspects of	the Arctic Area re	esearch program with	IN AYK.								
Department of Fi department's mis		sitions are transfe	erred statewide as ne	eded to accommo	date priority surv	veys and assessm	ents required to accomp	olish the				
Transfer Fisheries	Scientist I (11-	1176) from AYK I	Region Fisheries Ma	anagement for Po	licy Developme	ent and Implemer	ntation					
	Trin `	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	(
							eries Management to S	tatewide				
Fisheries Manag	ement to advise	division and depa	rtment leadership on	statewide fisheries	s policy develop	ment and impleme	entation.					
This position is the	ne statewide mari	ine fisheries scien	ntist under the Divisio	n of Commercial F	isheries, Senior	Fishery Scientist	group for Anadromous I	Fisheries.				
Department of Fi	sh and Game po	sitions are transfe	erred statewide as ne	eded to accommo	date priority surv	veys and assessm	ents required to accomp	olish the				
department's mis	sion.				. ,	•						
Franctor Fich & W	ildlife Technicis	up II (11-1647) fro	m Southeast Regio	n Fishorios Mana	gement for Lah	n Projects						
Tallstel Tisli & W	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	
Transfer a part-ti							anagement to Statewide					
	essential projects						nerring data are accurat					
		sitions are transfe	erred statewide as ne	eded to accommo	date priority sur	veys and assessm	ents required to accomp	olish the				
department's mis	ssion.											
Transfer Fish & G	ame Program Te	echnician (11-106	60) to Sport Fisherie	s for the Behm C	anal Assessm	ent Project						
	Trout	Ò.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	(
				12, located in June	eau, from Statew	vide Fisheries Man	agement to Sport Fishe	ries for the				
Benm Canai Chii	nook Salmon sto	ck assessment pr	oject.									
Department of Fi	sh and Game po	sitions are transfe	erred statewide as ne	eded to accommo	date priority surv	veys and assessm	ents required to accomp	olish the				
department's mis	ssion.											
FY2021 Salary and	d Health Insuran	ce Increases										
	SalAdj	46.2	46.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	•	4.3										
1004 Gen Fund		22.7										
		0.4										
1005 GF/Prgm												
1005 GF/Prgm 1007 I/A Rcpts		4.6										
1005 GF/Prgm		3.2										
1005 GF/Prgm 1007 I/A Rcpts												

State of Alaska

Office of Management and Budget

Released December 13, 2019

Component: Statewide Fisheries Management (2171) **RDU:** Commercial Fisheries (143)

NDO.	Commordian	101101100 (1110)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2021 GGU Sal	ary Increases: \$	\$41.5										
FY2021 increase	to GGU Health I	nsurance from \$1	530 to \$1555 per me	ember per month:	\$4.7							
Reduce Aquacultu	re Planning and	d Permitting -159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		159.0	.00.0	0.0	0.0	0.0	0.0	0.0	0.0	·	· ·	J
			oject and delete a ful sociated fisheries wi		logist III (11-531	2), range 18, locate	ed in Juneau. Permit du	uties will be				
	Totals	18,988.9	11,890.4	237.9	6,219.7	552.5	88.4	0.0	0.0	83	18	0

Services

Commodities

Capital Outlay

Grants,

Miscellaneous

Component: Commercial Fisheries Entry Commission (471)

Totals

Personal

75.0

2,569.7

0.0

3,125.7

Travel

RDU: Commercial Fisheries (143)

Trans

Scenario/Change

Record Title	Type	Totals	Services	ITavei	Services C	ommountes	Capital Outlay	Benefits	Miscellalieous	FFI	FFI	INF
***	******	*******	******* Changes Fron	n FY2020 Co	nference Comm	ittee To FY2	2020 Authorized	******	******	*****		
FY2020 Conference 1201 CFEC Rcpts	ConfCom	3,128.4 3,128.4	2,494.7	20.0	538.3	75.4	0.0	0.0	0.0	21	0	(
•		•										
xecutive Branch 5	0% Travel Re Veto	eduction -2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	
1201 CFEC Rcpts	VOIO	-2.7	0.0	2.1	0.0	0.0	0.0	0.0	0.0	Ü	Ü	
			he exemptions of public sa s to state travel. Agencies									
The State's fiscal r	eality dictates	a reduction in ex	penditures across all age	ncies.								
everse Executive I				0.7	0.0	0.0	0.0	0.0	0.0	•	•	
1201 CFEC Rcpts	Inc	2.7 2.7	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0	0	
Legislative add-bad	ck appropriati	on made in Chap	ter 2, SSSLA2019, of HB2	2001.								
xecutive Branch 5	0% Travel Re Veto	eduction -2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	
1201 CFEC Rcpts		-2.7										
			he exemptions of public sa s to state travel. Agencies									
The State's fiscal r	eality dictates	a reduction in ex	penditures across all ager	ncies.								
	Subtotal	3,125.7	2,494.7	17.3	538.3	75.4	0.0	0.0	0.0	21	0	
	******	******	*********** Changes Fr	om FY2020	Authorized To	FY2020 Mana	gement Plan **	*****	*****	***		
lign Authority with	Anticipated	Expenditures	Ondinges i i									

-75.0

463.3

0.0

75.4

0.0

0.0

0.0

0.0

Align Authority with Anticipated Expenditures

Subtotal

0.0

17.3

Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.

0.0

0.0

0

21

0

0

Positions

PPT

NP

PFT

Component: Commercial Fisheries Entry Commission (471) **RDU:** Commercial Fisheries (143)

										Р	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	y from services to	o cover anticipated	l personal services c	osts. The remaini	ng services auth	ority is sufficient to	cover anticipated exp	enditures.				
	T-4-1-	0.405.7	0.000.7	47.0	200.0	75.4	•			04		
	Totals	3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	U	U

Component: Sport Fisheries (464) **RDU:** Sport Fisheries (145)

NDU.	Sport Fisheries	(143)								Pc	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	* Changes From	FY2020 Co	onference Con	nmittee To FY	2020 Authorized	******	*******	****		
FY2020 Conference	e Committee		J									
	ConfCom	42,785.9	26,062.3	329.3	13,539.3	2,143.5	711.5	0.0	0.0	161	144	0
1002 Fed Rcpts	17,369	9.8										
1003 G/F Match	526											
1004 Gen Fund	1,530).7										
1007 I/A Rcpts	848	3.3										
1024 Fish/Game	18,852	2.7										
1061 CIP Rcpts	2,166	3.9										
1108 Stat Desig	1,491	1.3										
EV0000 0 El-la	0	N. O. 4 FOOL 4004	0.000.1.0.(11000)									
FY2020 Sport Fish				0.0	500 O	0.0	0.0	0.0	0.0	0	0	0
(Language)	ConfC(L)	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	U	0
1199 SFEntAcct	500).0										
			t, the remaining balan appropriated to the D									
Executive Branch &	50% Travel Reduc	tion										
	Veto	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-114	1.1										
1007 I/A Rcpts	-().2										
1024 Fish/Game	-148	3.3										
1108 Stat Desig	-13	3.8										
			emptions of public safe ate travel. Agencies w									
The State's fiscal	reality dictates a re	eduction in expendi	tures across all agend	cies.								
Reverse Executive	Branch 50% Trav	el Reduction										
MOVE SE LACCULIVE	Inc	276.4	0.0	276.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	114		0.0	210.7	0.0	0.0	0.0	3.0	5.0	J	J	J
1002 Fed Ropts 1007 I/A Ropts).2										
1007 I/A Repts 1024 Fish/Game	148											
	140											
1108 Stat Desig	13	0.0										

Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.

Reverse Executive Branch 50% Travel Reduction

Component: Sport Fisheries (464) **RDU:** Sport Fisheries (145)

	•	(- /								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Subtotal	43,285.9	26,062.3	329.3	14,039.3	2,143.5	711.5	0.0	0.0	161	144	0
	*****	*****	******* Changes	From FY2020	Authorized 1	Го FY2020 Man	agement Plan	*******	******	**		
Transfer Fish & W	/ildlife Technicia	an II (11-1727) fro	m Southeast Region	n Fisheries Mana	agement for Chi	ilkat River Project	t					
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
	d associated with		l-1727), range 9, loca project. The remainia									
Change Positions	(11-4121, 11-41	48 and 11-4302) f	rom Part-Time to F	ull-Time to Addre	ess Workload							
•	` PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
salmon tagging p	oroject and two m	nanagement weirs;	increased year-round as well as programn ont desk coverage.									

The positions are:

Full-time Fish & Game Program Technician (11-4121), range 12, located in Palmer

Full-time Fishery Biologist I (11-4148), range 14, located in Palmer

Full-time Fishery Biologist I (11-4302), range 14, located in Palmer

	Subtotal	43,285.9	26,062.3	329.3	14,039.3	2,143.5	711.5	0.0	0.0	164	142	0
	******	*******	****** Changes	From FY2020	Management Pla	n To FY2021 G	Sovernor *****	******	*****			
Reverse FY2020 S	port Fish Oper	ations Sec23b Ch1			· ·							
(Language)	. OTI	-500.0	0.0	` ′0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		-500.0										
Reverse language	e section appro	priation made in SLA	2019.									
Restore Sport Fish	ning Enterprise	Account for Sport	Fish Operations									
(Language)	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		500.0										
The department r	may use up to \$	500.0 from the Sport	Fish Enterprise Acco	ount for sport fisl	n operations.							
Transfer Authority	to Administra	tive Services for Adı	ministrative Function	ons								
-	Trout	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-150.0										

Transfer authority from Sport Fisheries to Administrative Services to cover administrative functions associated with federal grants and programs.

The department has received large increases in federal receipt authority over the last two years including funding for US/Canada Pacific Salmon Treaty implementation, increased federal aid apportionments (Dingell-Johnson and Pittman-Robertson), and other new federal grant awards historically not taken into

Component: Sport Fisheries (464) **RDU:** Sport Fisheries (145)

NDO.	oport i isin	51103 (140)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
the agency. The programs.	Division of Ad	ministrative Services	requires additional a	uthority to cover a	dministrative fur	nctions associated	with these federal gran	its and				
Transfer Authority	from Sport I	Fish Hatcheries for A	Administrative Mana 0.0	igement 0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig	11111	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	U	U	U
		ish Hatcheries to Spo by default goes to Sp		t incoming housing	g rent receipts fr	rom payroll reducti	ons, which due to acco	unting				
Transfer Fish & Ga		Technician (11-106						0.0	0.0	4	0	0
Transfer a full-tim	Trin ne Fish & Gan	0.0 ne Program Technicia	0.0 In (11-1060), range 1	0.0 2, located in June	0.0 au, from Statew	0.0 vide Fisheries Mana	0.0 agement to Sport Fishe	0.0 eries for the	0.0	1	0	0
		stock assessment pro		•	•							
FY2021 Salary and	l Health Insu SalAdi	rance Increases 102.6	102.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	SaiAuj	46.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1003 G/F Match 1004 Gen Fund		0.8 6.6										
1007 I/A Rcpts		1.1										
1024 Fish/Game 1061 CIP Rcpts		39.8 6.5										
1108 Stat Desig		1.8										
FY2021 increase	to LTC Healt	n Insurance from \$15	30 to \$1555 per mem	ber per month: \$	3.2							
FY2021 GGU Sa	lary Increases	s: \$85.5										
FY2021 increase	to GGU Heal	th Insurance from \$15	530 to \$1555 per mer	mber per month: S	\$13.9							
Reduce Support fo												
1004 Gen Fund	Dec	-250.0 -250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Reduce support to	ing licenses a	ment's license moderr	for a wide array of h	arvesting opportu	nities. This proje	ect will eventually a	on efforts to modernize allow anglers and hunte s regulations and anno	ers to fully				
	Totals	43,028.5	26,164.9	329.3	13,679.3	2,143.5	711.5	0.0	0.0	165	142	0

Component: Sport Fish Hatcheries (3007) **RDU:** Sport Fisheries (145)

										Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
		*******		m FY2020 Co	nference Cor	nmittee To FY	2020 Authorized		******	*****		
FY2020 Conference	e Committee		g									
	ConfCom	5,894.0	2,501.4	21.5	2,766.1	598.5	6.5	0.0	0.0	22	3	(
1002 Fed Rcpts	5	5,574.8	·		•							
1024 Fish/Game		226.0										
1061 CIP Rcpts		53.2										
1108 Stat Desig		40.0										
Executive Branch 5	50% Travel Re	eduction										
	Veto	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-3.3										
1024 Fish/Game		-0.1										
budget. Veto actio		t covered under the e gislative increases to										
employee travel.												
The State's fiscal	reality dictates	a reduction in expen	ditures across all ag	encies.								
Reverse Executive												
	Inc	3.4	0.0	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1024 Fish/Game		3.3 0.1										
Legislative add-ba	ack annronriati	on made in Chapter 2	2 SSSI A2019 of HI	32001								
•		Travel Reduction	-,,,,,	32001.								
Reverse Executive												
	Subtotal	5,894.0	2,501.4	21.5	2,766.1	598.5	6.5	0.0	0.0	22	3	0
T 6 A 41 14		******	Onlanges	From FY2020	Managemen	t Plan To FY20	21 Governor ***	*******	******	**		
ransfer Authority		eries for Administra		0.0	40.0	2.2	0.0	0.0	2.0	•	•	•
	Trout	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-40.0										
		sh Hatcheries to Spor by default goes to Spo		incoming housin	g rent receipts fi	rom payroll reducti	ons, which due to ac	counting				
FY2021 Salary and	Health Insura	ance Increases										
•	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-	15.1										
1024 Fish/Game		0.2										
1061 CIP Rcpts		0.3										

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State of Alaska Office of Management and Budget **Positions**

Component: Sport Fish Hatcheries (3007) **RDU:** Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
FY2021 increase	to LTC Health Ir	surance from \$15	30 to \$1555 per mer	mber per month: \$	9.0							
FY2021 GGU Sal	ary Increases: \$	55.4										
FY2021 increase	to GGU Health I	nsurance from \$1	530 to \$1555 per me	mber per month:	\$1.2							
	Totals	5.869.6	2.517.0	21.5	2.726.1	598.5	6.5	0.0	0.0	22	3	

Component: Wildlife Conservation (473)

RDU: Wildlife Conservation (147)

KDU.	wildine C	onservation	11 (147)								Do	sitions	
Scenario/Change Record Title	Trans Type	Т		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**		*****	*****	Changes From	FY2020 Cor	nference Con	nmittee To FY	2020 Authorized	******	******	****		
FY2020 Conference	e Committe	е		g									
	ConfCon		433.1	29,057.0	1,305.2	14,911.9	3,359.0	0.0	800.0	0.0	223	47	1
1002 Fed Rcpts		32.695.1		,	.,	,	2,222.2						-
1002 Fod Hopks		41.6											
1004 Gen Fund		1,810.0											
1007 I/A Ropts		561.5											
1024 Fish/Game		12,875.0											
1061 CIP Ropts		933.7											
1108 Stat Desig		516.2											
1100 Stat Desig		310.2											
Poduce Fish and G	amo Fund	Authority to	Drovido Mato	h for Pittman-Robe	rteon Funde								
Reduce I Isli alid C	Veto		300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1024 Fish/Game	VEIO	-300.0	300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	U	U	U
1024 FISH/Gaine		-300.0											
	sh & Game e	estimates the	e apportionmen	it each year and ther				n be matched 3:1. The der to not revert PR fu					
The State's fiscal	reality dicta	tes a reducti	ion in expenditu	ıres across all agend	ies.								
Reverse Fish and C											_	_	
	Inc		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1024 Fish/Game		300.0											
Legislative add-ba	ack appropri	ation made	in Chapter 2, S	SSLA2019, of HB20	01.								
Reverse the reduc	ction of Fish	and Game	Fund authority	to provide match for	Pittman-Robe	rtson funds.							
Special Area Mana	gement Re	duction											
opeciai Area mana	Veto		140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	VCIO	-140.0	140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	U	O	U
1004 Gen Fund		-140.0											
General funds are reduction will have					of funding are	available to sup	port these activitie	es. The department is	confident a				
The State's fiscal	reality dicta	tes a reducti	ion in expenditu	ıres across all agend	ies.								
Reverse Special Ar													
	Inc		140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		140.0											
Legislative add-ba	ack appropri	ation made	in Chapter 2, S	SSLA2019, of HB20	01.								

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Component: Wildlife Conservation (473)

Reverse Executive Branch 50% Travel Reduction.

RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Special Area Mana	gement Red Veto	luction -140.0 -140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
reduction will have	e little impact	t to the program or se	rvices provided.	· ·	available to sup	port these activitie	s. The department is c	confident a				
	,	es a reduction in expe	enditures across all a	gencies.								
Executive Branch	50% Travel F Veto	Reduction -523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game 1108 Stat Desig		-399.7 -1.3 -116.1 -6.7										
							uced 50% in the Gover ies to reduce the amou					
The State's fiscal	reality dictate	es a reduction in expe	enditures across all a	gencies.								
Reverse Executive			0.0	500.0	0.0		0.0	0.0		•		•
1002 Fed Rcpts 1007 I/A Rcpts 1024 Fish/Game 1108 Stat Desig	Inc	523.8 399.7 1.3 116.1 6.7	0.0	523.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative add-ba	ack appropria	ation made in Chapte	2, SSSLA2019, of H	IB2001.								

Subtotal 49,293.1 29,057.0 1,305.2 14,771.9 3,359.0 0.0 800.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 2 Trin

Transfer three positions from the Division of Commercial Fisheries, Westward Region Fisheries Management (11-1322) and Southeast Region Fisheries Management (11-5042 and 11-5201) to Wildlife Conservation to address workload resulting from increased Pittman-Robertson grant projects. The remaining Westward Region Fisheries Management and Southeast Region Fisheries Management staff are sufficient to accommodate the anticipated workload.

Positions

Component: Wildlife Conservation (473) **RDU:** Wildlife Conservation (147)

Anchorage Nome in Anchorage III-Time for Workload Ad 0.0 0.0 0.0	ljustment	Commodities Ca	apital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	
Nome in Anchorage III-Time for Workload Add 0.0 0.0								
Nome in Anchorage III-Time for Workload Add 0.0 0.0								
in Anchorage III-Time for Workload Ad 0.0 0.0								
oll-Time for Workload Ad 0.0 0.0								
0.0 0.0								
0.0 0.0								
I 4 I ! A	0.0	0.0	0.0	0.0	0.0	1	-1	
located in Anchorage, to	full-time to address w	orkload resulting from	increased Pittman-	Robertson				
Time to Full-Time for W								
					0.0	1	-1	
), range 14, located in An	chorage, to full-time to	ວ address an increased	d workload in the So	uthcentral				
750.0 0.0	0.0	0.0	50.0	-800.0	0.0	0	0	
						-	_	
		cir landing with anticipa	aled i illinan-ilobei	13011				
criarter ilignits, and equip	ment.							
),807.0 1,305.2	14,771.9	3,359.0	50.0	0.0	0.0	227	46	_
* Changes From FY	2020 Managemen	t Plan To FY2021	Governor *****	*****	******	*		
•	•							
138.0 0.0								
	0.0	0.0	0.0	0.0	0.0	0	0	
.55.5	0.0	0.0	0.0	0.0	0.0	0	0	
.55.5	0.0	0.0	0.0	0.0	0.0	0	0	
	0.0	0.0	0.0	0.0	0.0	0	0	
.55.5	0.0	0.0	0.0	0.0	0.0	0	0	
	0.0	0.0	0.0	0.0	0.0	0	0	
	0.0	0.0	0.0	0.0	0.0	0	0	
.55.5	0.0	0.0	0.0	0.0	0.0	0	0	
31555 per member per mo		0.0	0.0	0.0	0.0	0	0	
		0.0	0.0	0.0	0.0	0	0	
31555 per member per mo	onth: \$14.7		0.0	0.0		0	0	
31555 per member per mo	onth: \$14.7	0.0			0.0		Š	
31555 per member per mo	onth: \$14.7						Š	
) i	0.0 0.0 7, range 14, located in And 750.0 0.0 ital outlay to align Pittman charter flights, and equip 7,807.0 1,305.2 * Changes From FY	0.0 0.0 0.0 750.0 0.0 0.0 750.0 0.0 0.0 751.0 0.0 0.0 750.1 0.0 0.0 750.1 0.0 0.0 750.2 14,771.9 750.3 1,305.2 14,771.9 750.4 Changes From FY2020 Managemen	750.0 0.0 0.0 0.0 ital outlay to align Pittman-Roberston state match funding with anticip charter flights, and equipment.	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 Trange 14, located in Anchorage, to full-time to address an increased workload in the Southcentral 750.0 0.0 0.0 0.0 50.0 -800.0 0.0 0.0 1 Total outlay to align Pittman-Roberston state match funding with anticipated Pittman-Robertson charter flights, and equipment. 750.0 1,305.2 14,771.9 3,359.0 50.0 0.0 0.0 227	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 -1 0.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.

Component: Wildlife Conservation (473) **RDU:** Wildlife Conservation (147)

	Wilding Conc	orvación (111)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Change Wildlife Bi	iologist II (11-41	197) from Part-Tin	ne to Full-Time for	Research and Ma	anagement Prog	grams						
•	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change a part-tin management pro	,	gist II (11-4197), ra	ange 16, located in K	otzebue to full-tim	ne to assume res	sponsibility for curre	ent and anticipated res	earch and				
Add Accounting To	echnician II (11 PosAdi	-N20017) to Assis	st with Accounting	Structures 0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
			N20017), range 14, lume of federal Pittm			2022, to assist with	n accounting structures	and grant				
Align Authority wit	th Anticipated E	Expenditures										
7g 7	LIT	0.0	0.0	0.0	0.0	-30.0	30.0	0.0	0.0	0	0	0
Transfer authority to cover anticipat			pated capital outlay c	osts based on pri	ior year expendit	ures. The remainin	g commodities authori	y is sufficient				
	Totals	49,431.1	29,945.0	1,305.2	14,771.9	3,329.0	80.0	0.0	0.0	228	45	2

Component: Hunter Education Public Shooting Ranges (2807) **RDU:** Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
*	*****	******	***** Changes Fr	om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference												_
1024 Fish/Game	ConfCom	1,002.7 ,002.7	641.2	2.0	251.0	108.5	0.0	0.0	0.0	2	6	(
1024 FISH/Game	1	,002.7										
	Subtotal	1,002.7	641.2	2.0	251.0	108.5	0.0	0.0	0.0	2	6	(
	******	*******	******* Changes	From FY2020	Authorized T	o FY2020 Man	agement Plan ***	******	*******	***		
Change Project As	ssistant (11-21	31) from Part-Time	e to Full-Time for Wo		ent							
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	(
			nge 16, located in Jun due to an increase of				addadan r dallo onov	oung runggo				
	LIT	0.0	-13.7 anticipated services a	0.0 nd commodities c	8.7 osts. The remair	5.0 ning personal servi	0.0 ces authority is suffici	0.0 ent to cover	0.0	0	0	C
Transfer authority anticipated exper	LIT by from personal nditures due to a	0.0 services to cover a a position being sp		nd commodities conents. Hunter Ed	osts. The remair	ning personal servi	ces authority is suffici	ent to cover	0.0	3	5	
Transfer authority anticipated exper	LIT by from personal nditures due to a t Assistant due to Subtotal	0.0 services to cover a a position being sp o an increase of we 1,002.7	anticipated services at lit between two comporkload in Wildlife Con 627.5	nd commodities conents. Hunter Ednservation.	osts. The remair lucation Public S 259.7	ning personal servi shooting Ranges a	ces authority is suffici nd Wildlife Conservat	ent to cover on are	0.0	3	Ů	
Transfer authority anticipated exper sharing a Project	LIT by from personal nditures due to a t Assistant due to Subtotal	0.0 services to cover a position being sp o an increase of w	anticipated services at lit between two comporkload in Wildlife Con 627.5	nd commodities conents. Hunter Ednservation.	osts. The remair lucation Public S 259.7	ning personal servi Shooting Ranges a	ces authority is suffici nd Wildlife Conservat	ent to cover on are		3	Ů	(
Transfer authority anticipated exper sharing a Project	LIT by from personal nditures due to a t Assistant due to Subtotal	0.0 services to cover a position being sp o an increase of w	anticipated services at lit between two comporkload in Wildlife Con 627.5	nd commodities conents. Hunter Ednservation.	osts. The remair lucation Public S 259.7	ning personal servi shooting Ranges a	ces authority is suffici nd Wildlife Conservat	ent to cover on are	0.0	3	Ů	(
Transfer authority anticipated exper sharing a Project	LIT by from personal nditures due to a t Assistant	0.0 services to cover a position being sp o an increase of we 1,002.7 ************************************	anticipated services at lit between two components of the control	nd commodities conents. Hunter Ednservation. 2.0 S From FY2020	osts. The remainducation Public S 259.7 Managemen	ning personal servi shooting Ranges a 113.5 t Plan To FY20	ces authority is sufficient Wildlife Conservat 0.0 21 Governor ***	ent to cover on are	0.0	3	5	
Transfer authority anticipated expension and Project sharing a Project	y from personal nditures due to a t Assistant due to Subtotal ***********************************	0.0 services to cover a position being spot an increase of we 1,002.7 ************************************	anticipated services at lit between two components of the control	nd commodities conents. Hunter Ednservation. 2.0 S From FY2020	osts. The remainducation Public S 259.7 Managemen	ning personal servi shooting Ranges a 113.5 t Plan To FY20	ces authority is sufficient Wildlife Conservat 0.0 21 Governor ***	ent to cover on are	0.0	3	5	(
anticipated expersion and a Project FY2021 Salary and 1024 Fish/Game FY2021 GGU Salary Sala	y from personal nditures due to a t Assistant due to Subtotal ***********************************	0.0 services to cover a position being spot an increase of we cover a position being spot and a position being spot a position being spot a position being spot and a position being spot and a position being spot a position being spot and a position being spot a position being spot and a position being spot and a position being spot a position being spot a position being spot a position being spot a position	anticipated services at lit between two components of the control	nd commodities conents. Hunter Ednservation. 2.0 s From FY2020	osts. The remain ducation Public S 259.7 O Management 0.0	ning personal servi shooting Ranges a 113.5 t Plan To FY20	ces authority is sufficient Wildlife Conservat 0.0 21 Governor ***	ent to cover on are	0.0	3	5	(

Component: Commissioner's Office (2175) **RDU:** Statewide Support Services (148)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	*******	**** Changes Fro	om FY2020 Co	nference Con	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	e Committee		. 3									
	ConfCom	1,161.9	1,062.9	49.5	32.9	16.6	0.0	0.0	0.0	8	0	0
1002 Fed Rcpts		107.0	•									
1007 I/A Rcpts	1	1,054.9										
	Subtotal	1,161.9	1,062.9	49.5	32.9	16.6	0.0	0.0	0.0	8	0	0
Delete Vacant Con			for Workload Adjus		0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a vacant f	PosAdj ull-time Commi	0.0 unications Manager	0.0 (11-7009), range 22,	0.0 located in Anchor	0.0 rage as its dutie	0.0 s have been abso	0.0 orbed by other staff	0.0	0.0	-1	0	0
		· ·	(3 ,		,					
Align Authority wi	•		40.0	0.0	40.0	0.0	0.0	0.0	2.0	•	•	•
	LIT	0.0	-13.3	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.	/ from personal	I services to cover a	nticipated services co	sts. The remainir	ig personal servi	ices authority is su	ufficient to cover antic	ipated				
	Subtotal	1,161.9	1,049.6	49.5	46.2	16.6	0.0	0.0	0.0	7	0	0
	*******	********	******** Changes	From FY2020	Management	Plan To FY20)21 Governor ***	******	*******	**		
	Totals	1,161.9	1,049.6	49.5	46.2	16.6	0.0	0.0	0.0	7	0	0

Docitions

Component: Administrative Services (479)

RDU: Statewide Support Services (148)

											ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	**** Changes From	FY2020 C	onference Con	nmittee To FY	2020 Authorized	*******	******	*****		
FY2020 Conference	ce Committee		J									
	ConfCom	11,586.7	5,537.5	40.8	5,676.2	217.2	115.0	0.0	0.0	52	6	2
1002 Fed Rcpts	1	,773.4										
1004 Gen Fund	1	,947.0										
1005 GF/Prgm		152.3										
1007 I/A Rcpts	6	,896.4										
1018 EVOSS		341.3										
1061 CIP Rcpts		146.9										
1108 Stat Desig		329.4										
Executive Branch	50% Travel Re	duction										
	Veto	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.5										
1004 Gen Fund		-0.2										
1007 I/A Rcpts		-4.4										

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.

The State's fiscal reality dictates a reduction in expenditures across all agencies.

	11,581.6	5,537.5	35.7	5,676.2	217.2	115.0	0.0	0.0	52	6	2				

Transfer Positions (11-0234, 11-0	252, 11-0436, 11-04	54, 11-0614, 11-600	2) to Other Comp	onents for Admin	istrative Support										
Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0				

Transfer six positions from Administrative Services to Habitat (11-0234 and 11-0252), State Subsistence Research (11-0436 and 11-0454), and Boards of Fisheries and Game (11-0614 and 11-6002) to provide direct administrative support to those sections. The remaining Administrative Services staff are sufficient to cover the anticipated workload, because workload is transferring with the positions referenced previously.

The following positions are transferred:

Full-time Grants Administrator (11-0234), range 17, located in Juneau

Full-time Administrative Assistant II (11-0252), range 14, located in Fairbanks

Full-time Administrative Assistant I (11-0436), range 12, located in Fairbanks

Full-time Administrative Assistant III (11-0454), range 15, located in Fairbanks

Full-time Accounting Technician II (11-0614), range 14, located in Juneau

Full-time Administrative Officer I (11-6002), range 17, located in Juneau

Align Authority with Anticipated Expenditures

LIT 0.0 -543.4 0.0 543.4 0.0 0.0

Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated

0.0

0.0

Positions

Component: Administrative Services (479) **RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
expenditures due	to the transfer o	f six administrative	e positions to other s	sections to provide	direct support.							
	Subtotal	11,581.6	4,994.1	35.7	6,219.6	217.2	115.0	0.0	0.0	46	6	2
	******	******	****** Change:	s From FY2020) Managemen	t Plan To FY20	21 Governor ****	*****	******	**		
Transfer Authority			strative Functions		_							
4007 I/A D t-	Trin	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	,	150.0										
Transfer authority	/ from Sport Fish	eries to Administra	ative Services to cov	er administrative f	unctions associa	ated with federal o	rants and programs					
implementation, i the agency. The	ncreased federa	l aid apportionmen		and Pittman-Robe	rtson), and othe	r new federal gran	t awards historically no with these federal grai	t taken into				
implementation, i the agency. The programs.	ncreased federa Division of Admir I Health Insuran	l aid apportionmen histrative Services ice Increases	nts (Dingell-Johnson requires additional a	and Pittman-Robe authority to cover a	ertson), and othe administrative fu	r new federal gran nctions associated	t awards historically no with these federal grai	t taken into nts and	0.0	0	0	(
implementation, i the agency. The programs.	ncreased federa Division of Admir	l aid apportionmen nistrative Services	nts (Dingell-Johnson	and Pittman-Robe	rtson), and othe	r new federal gran	t awards historically no	t taken into	0.0	0	0	(
implementation, i the agency. The programs. FY2021 Salary and	ncreased federa Division of Admir I Health Insuran	aid apportionment nistrative Services nce Increases 19.2	nts (Dingell-Johnson requires additional a	and Pittman-Robe authority to cover a	ertson), and othe administrative fu	r new federal gran nctions associated	t awards historically no with these federal grai	t taken into nts and	0.0	0	0	(
implementation, i the agency. The programs. FY2021 Salary and 1005 GF/Prgm	ncreased federa Division of Admir I Health Insuran	l aid apportionmen histrative Services nce Increases 19.2 0.7	nts (Dingell-Johnson requires additional a	and Pittman-Robe authority to cover a	ertson), and othe administrative fu	r new federal gran nctions associated	t awards historically no with these federal grai	t taken into nts and	0.0	0	0	(
implementation, i the agency. The programs. FY2021 Salary and 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts	ncreased federa Division of Admir I Health Insura n SalAdj	aid apportionment histrative Services nce Increases 19.2 0.7 18.2 0.3	nts (Dingell-Johnson requires additional a 19.2	and Pittman-Robe authority to cover a 0.0	ertson), and othe administrative fur 0.0	r new federal gran nctions associated	t awards historically no with these federal grai	t taken into nts and	0.0	0	0	,
implementation, i the agency. The programs. FY2021 Salary and 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts FY2021 increase	ncreased federa Division of Admir I Health Insuran SalAdj to LTC Health Ir	aid apportionment histrative Services (ce Increases 19.2 0.7 18.2 0.3 (surance from \$15	nts (Dingell-Johnson requires additional a	and Pittman-Robe authority to cover a 0.0	ertson), and othe administrative fur 0.0	r new federal gran nctions associated	t awards historically no with these federal grai	t taken into nts and	0.0	0	0	
implementation, i the agency. The programs. FY2021 Salary and 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts	ncreased federa Division of Admir I Health Insuran SalAdj to LTC Health Ir	aid apportionment histrative Services (ce Increases 19.2 0.7 18.2 0.3 (surance from \$15	nts (Dingell-Johnson requires additional a 19.2	and Pittman-Robe authority to cover a 0.0	ertson), and othe administrative fur 0.0	r new federal gran nctions associated	t awards historically no with these federal grai	t taken into nts and	0.0	0	0	(
implementation, i the agency. The programs. FY2021 Salary and 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts FY2021 increase FY2021 GGU Sa	ncreased federa Division of Admir I Health Insuran SalAdj to LTC Health Ir	aid apportionment histrative Services 10.2 0.7 18.2 0.3 histrance from \$15	nts (Dingell-Johnson requires additional a 19.2	and Pittman-Robe authority to cover a 0.0 mber per month: \$	ertson), and othe administrative fur 0.0	r new federal gran nctions associated	t awards historically no with these federal grai	t taken into nts and	0.0	0	0	(

Component: Boards of Fisheries and Game (2048)

RDU: Statewide Support Services (148)

Transfer Positions (11-0614 and 11-602) from Administrative Services for Administrative Support Trin 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
1004 Gen Fund 1,202.1	**	******	******	***** Changes Fro	om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	*******	******	*****		
1,202.1 1,202.1 1,224.1 681.7 167.7 349.3 25.4 0.0 0.0 0.0 0.0 4 0.0	FY2020 Conference												
Subtotal 1,224.1 681.7 167.7 349.3 25.4 0.0 0.0 0.0 0.0 4 0.0			,	681.7	167.7	349.3	25.4	0.0	0.0	0.0	4	0	
Subtotal 1,224.1 681.7 167.7 349.3 25.4 0.0 0.0 0.0 0.0 4 0 Transfer Positions (11-0614 and 11-0614) from Administrative Services for Administrative Support Transfer Positions (11-0614 and 11-0614). The control of t		1,											
Transfer Positions (11-9614 and 11-9602) from Administrative Services for Administrative Support Transfer two positions from Administrative Services to Boards of Fisheries and Game to provide direct administrative support. The remaining Administrative Services to Boards of Fisheries and Game to provide direct administrative support. The remaining Administrative Services to Boards of Fisheries and Game to provide direct administrative support. The remaining Administrative Services staff are sufficient to cover the anticipated workload in that section, because workload is transferring with the positions. The following positions are transferred: Full-time Accounting Technician II (11-6002), range 14, located in Juneau Full-time Administrative Officer I (11-6002), range 17, located in Juneau Align Authority with Anticipated Expenditures LIT 0.0 180.0 0.0 -180.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	1007 I/A Ropis		22.0										
Transfer Positions (11-9614 and 11-6002) from Administrative Services for Administrative Support Transfer two positions from Administrative Services to Boards of Fisheries and Game to provide direct administrative support. The remaining Administrative Services staff are sufficient to cover the anticipated workload in that section, because workload is transferring with the positions. The following positions are transferred: Full-time Administrative Officer I (11-6014), range 14, located in Juneau Full-time Administrative Officer I (11-6002), range 17, located in Juneau Align Authority with Anticipated Expenditures LIT 0.0 180.0 0.0 -180.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Subtotal	1,224.1	681.7	167.7	349.3	25.4	0.0	0.0	0.0	4	0	
Trin 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		********	******	******** Changes	From FY2020	Authorized T	o FY2020 Man	agement Plan *	******	******	***		
Transfer two positions from Administrative Services to Boards of Fisheries and Game to provide direct administrative support. The remaining Administrative Services staff are sufficient to cover the anticipated workload in that section, because workload is transferring with the positions. The following positions are transferred: Full-time Accounting Technician II (11-0614), range 14, located in Juneau Full-time Administrative Officer I (11-6002), range 17, located in Juneau Align Authority with Anticipated Expenditures LIT 0.0 180.0 0.0 -180.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Transfer Positions	`	,										
Services staff are sufficient to cover the anticipated workload in that section, because workload is transferring with the positions. The following positions are transferred: Full-time Accounting Technician I (11-0614), range 14, located in Juneau Full-time Administrative Officer I (11-6002), range 17, located in Juneau Align Authority with Anticipated Expenditures LIT 0.0 180.0 0.0 -180.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Transfer authority from services to cover anticipated personal services costs resulting from the transfer of administrative support staff. The remaining services authority is sufficient to cover anticipated expenditures due to a decrease in the reimbursable service agreement with Administrative Services for administrative support. Subtotal 1,224.1 861.7 167.7 169.3 25.4 0.0 0.0 0.0 0.0 0.0 6 0 *********************************										0.0	2	0	(
The following positions are transferred: Full-time Accounting Technician II (11-0614), range 14, located in Juneau Full-time Accounting Technician II (11-0614), range 14, located in Juneau Full-time Accounting Technician II (11-0614), range 14, located in Juneau Align Authority with Anticipated Expenditures									ninistrative				
Full-time Accounting Technician II (11-0614), range 14, located in Juneau Full-time Administrative Officer I (11-6002), range 17, located in Juneau Align Authority with Anticipated Expenditures LIT 0.0 180.0 0.0 -180.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Transfer authority from services to cover anticipated personal services costs resulting from the transfer of administrative support staff. The remaining services authority is sufficient to cover anticipated expenditures due to a decrease in the reimbursable service agreement with Administrative Services for administrative support. Subtotal 1,224.1 861.7 167.7 169.3 25.4 0.0 0.0 0.0 0.0 6 0 *********************************	Services staff are	suπicient to cov	ver the anticipated	workload in that secti	on, because work	kioad is transferr	ing with the position	ons.					
Full-time Accounting Technician II (11-0614), range 14, located in Juneau Full-time Administrative Officer I (11-6002), range 17, located in Juneau Align Authority with Anticipated Expenditures LIT 0.0 180.0 0.0 -180.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Transfer authority from services to cover anticipated personal services costs resulting from the transfer of administrative support staff. The remaining services authority is sufficient to cover anticipated expenditures due to a decrease in the reimbursable service agreement with Administrative Services for administrative support. Subtotal 1,224.1 861.7 167.7 169.3 25.4 0.0 0.0 0.0 0.0 6 0 *********************************	The following pos	sitions are transf	erred.										
Align Authority with Anticipated Expenditures LIT 0.0 180.0 0.0 -180.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0				e 14, located in Juneau	ı								
LIT 0.0 180.0 0.0 -180.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0													
LIT 0.0 180.0 0.0 -180.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0													
Transfer authority from services to cover anticipated personal services costs resulting from the transfer of administrative support staff. The remaining services authority is sufficient to cover anticipated expenditures due to a decrease in the reimbursable service agreement with Administrative Services for administrative support. Subtotal 1,224.1 861.7 167.7 169.3 25.4 0.0 0.0 0.0 0.0 0.0 6 0 *********************************	Align Authority wit			400.0		400.0							
authority is sufficient to cover anticipated expenditures due to a decrease in the reimbursable service agreement with Administrative Services for administrative support. Subtotal 1,224.1 861.7 167.7 169.3 25.4 0.0 0.0 0.0 0.0 6 0	-				0.0	-180.0	0.0	0.0	0.0	0.0	Ü	U	(
Subtotal 1,224.1 861.7 167.7 169.3 25.4 0.0 0.0 0.0 6 0 *********************************	I ranster authority												
Subtotal 1,224.1 861.7 167.7 169.3 25.4 0.0 0.0 0.0 6 0 *********************************													
######################################	authority is suffici												·
FY2021 Salary and Health Insurance Increases	authority is suffici												`
SalAdj 2.8 2.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	authority is suffici	ent to cover ant	icipated expenditu	res due to a decrease	in the reimbursa	ble service agre	ement with Admini	strative Services for	administrative	0.0	6	0	0
1004 Gen Fund 2.8 FY2021 GGU Salary Increases: \$2.4 FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.4 Reduce Travel for Boards of Fisheries and Game Supplemental Meetings Dec -24.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	authority is suffici	ent to cover anti	icipated expenditu	res due to a decrease	in the reimbursa	ble service agre	ement with Admini	strative Services for	administrative			0	·
FY2021 GGU Salary Increases: \$2.4 FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.4 Reduce Travel for Boards of Fisheries and Game Supplemental Meetings Dec -24.5 0.0 -24.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	authority is suffici support.	Subtotal	1,224.1	res due to a decrease	167.7 From FY2020	ble service agre	ement with Admini	strative Services for	administrative			0	·
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.4 Reduce Travel for Boards of Fisheries and Game Supplemental Meetings Dec -24.5 0.0 -24.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	authority is suffici support. FY2021 Salary and	Subtotal ***********************************	1,224.1 ************************************	861.7 ************ Changes	167.7 From FY2020	ble service agre 169.3 Managemen	ement with Admini 25.4 t Plan To FY20	0.0 O21 Governor **	administrative 0.0	*****	**	0	(
Reduce Travel for Boards of Fisheries and Game Supplemental Meetings Dec -24.5 0.0 -24.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	authority is suffici support. FY2021 Salary and	Subtotal ***********************************	1,224.1 ************************************	861.7 ************ Changes	167.7 From FY2020	ble service agre 169.3 Managemen	ement with Admini 25.4 t Plan To FY20	0.0 O21 Governor **	administrative 0.0	*****	**	·	·
Dec -24.5 0.0 -24.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	authority is suffici support. FY2021 Salary and 1004 Gen Fund	Subtotal **************** I Health Insurai SalAdj	1,224.1 ******************* nce Increases 2.8 2.8	861.7 ************ Changes	167.7 From FY2020	ble service agre 169.3 Managemen	ement with Admini 25.4 t Plan To FY20	0.0 O21 Governor **	administrative 0.0	*****	**	·	(
Dec -24.5 0.0 -24.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	authority is suffici support. FY2021 Salary and 1004 Gen Fund FY2021 GGU Sal	Subtotal ***********************************	1,224.1 ****************** nce Increases 2.8 2.8 \$2.4	861.7 ************ Changes	167.7 From FY2020	169.3) Managemen 0.0	ement with Admini 25.4 t Plan To FY20	0.0 O21 Governor **	administrative 0.0	*****	**	·	
Reduce travel for the Boards of Fisheries and Game supplemental meetings and the board section.	authority is suffici support. FY2021 Salary and 1004 Gen Fund FY2021 GGU Sal FY2021 increase	Subtotal ****************** I Health Insurar SalAdj lary Increases:	1,224.1 ****************** nce Increases 2.8 2.8 \$2.4 Insurance from \$1	861.7 ************* Changes 2.8	167.7 From FY2020 0.0 nber per month:	169.3) Managemen 0.0	ement with Admini 25.4 t Plan To FY20	0.0 O21 Governor **	administrative 0.0	*****	**	·	•
	authority is suffici support. FY2021 Salary and 1004 Gen Fund FY2021 GGU Sal FY2021 increase	Subtotal ******************* I Health Insurar SalAdj lary Increases: to GGU Health Boards of Fish	1,224.1 ***********************************	861.7 ************* Changes 2.8 1530 to \$1555 per mer	167.7 From FY2020 0.0 mber per month:	169.3) Managemen 0.0 \$0.4	ement with Admini 25.4 t Plan To FY20 0.0	0.0 021 Governor ** 0.0	0.0 **********************************	0.0	0	·	(
	authority is suffici support. FY2021 Salary and 1004 Gen Fund FY2021 GGU Sal FY2021 increase Reduce Travel for	Subtotal ******************* I Health Insurar SalAdj lary Increases: to GGU Health Boards of Fish	1,224.1 ***********************************	861.7 ************* Changes 2.8 1530 to \$1555 per mer	167.7 From FY2020 0.0 mber per month:	169.3) Managemen 0.0 \$0.4	ement with Admini 25.4 t Plan To FY20 0.0	0.0 021 Governor ** 0.0	0.0 **********************************	0.0	0	0	(
Totals 1,202.4 864.5 143.2 169.3 25.4 0.0 0.0 0.0 6 0	authority is suffici support. FY2021 Salary and 1004 Gen Fund FY2021 GGU Sal FY2021 increase Reduce Travel for 1004 Gen Fund	Subtotal *************************** I Health Insurar SalAdj lary Increases: to GGU Health Boards of Fish Dec	1,224.1 ******************* nce Increases 2.8 2.8 \$2.4 Insurance from \$1 eries and Game \$ -24.5	861.7 *********** Changes 2.8 530 to \$1555 per mer Supplemental Meetin 0.0	167.7 From FY2020 0.0 mber per month:	169.3) Managemen 0.0 \$0.4	ement with Admini 25.4 t Plan To FY20 0.0	0.0 021 Governor ** 0.0	0.0 **********************************	0.0	0	0	(

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Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Fish and Game

Component: Boards of Fisheries and Game (2048) **RDU:** Statewide Support Services (148)

			, , ,							P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				

Component: Advisory Committees (2231) **RDU:** Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
*:	*****	******	****** Changes Fr	om FY2020 Co	nference Con	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	ce Committee		•									
	ConfCom	536.1	386.3	147.3	0.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts		35.3										
1004 Gen Fund		500.8										
	Subtotal	536.1	386.3	147.3	0.0	2.5	0.0	0.0	0.0	0	5	0
	******	******	****** Changes	From FY2020	Authorized T	o FY2020 Man	agement Plan *	******	******	***		
Alian Authority	ith Anticipated I	Expenditures	•									
Align Authority wi												
	LIT	0.0	0.0 services costs based o	-20.0 on prior year actua	20.0 al expenditures. 1	0.0 The remaining trav	0.0 rel authority is suffici	0.0 ent to cover	0.0	0	0	0
	LIT y from travel to c	0.0							0.0	0	5 5	
Transfer authority	LIT y from travel to conditures. Subtotal	0.0 over anticipated s	services costs based of	on prior year actua	al expenditures. 7	The remaining trav	vel authority is sufficient	ent to cover		0	-	
Transfer authority	LIT y from travel to conditures. Subtotal ***********************************	0.0 over anticipated s 536.1 ***********************************	386.3	127.3 From FY2020	20.0 Management	2.5 t Plan To FY20	0.0 O21 Governor **	0.0	0.0	0	5	0
Transfer authority anticipated exper	LIT y from travel to conditures. Subtotal	0.0 over anticipated s 536.1 ***********************************	services costs based of	on prior year actua	al expenditures. 7	The remaining trav	vel authority is sufficient	ent to cover	0.0	0	-	0
Transfer authority anticipated exper	LIT y from travel to conditures. Subtotal ***********************************	0.0 over anticipated s 536.1 ***********************************	386.3	127.3 From FY2020	20.0 Management	2.5 t Plan To FY20	0.0 O21 Governor **	0.0	0.0	0	5	0
Transfer authority anticipated exper	y from travel to conditures. Subtotal ***********************************	536.1 ***********************************	386.3	127.3 From FY2020	20.0 Management	2.5 t Plan To FY20	0.0 O21 Governor **	0.0	0.0	0	5	0
Transfer authority anticipated exper FY2021 Salary and 1004 Gen Fund FY2021 GGU Sa	y from travel to conditures. Subtotal ***********************************	536.1 ***********************************	386.3	n prior year actua 127.3 s From FY2020 0.0	20.0 Management 0.0	2.5 t Plan To FY20	0.0 O21 Governor **	0.0	0.0	0	5	0

Component: EVOS Trustee Council (2693)

RDU: Statewide Support Services (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
**	******	*******	*** Changes Fro	m FY2020 C	onference Cor	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	ce Committee		•									
	ConfCom	2,383.7	583.7	107.0	1,549.7	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts		456.9										
1018 EVOSS		1,926.8										
Executive Branch	50% Travel R	Reduction										
	Veto	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS		-4.3										
04-4		. 4		6 4 1 141			1.500/ : 11 0	. 5,40000				

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.

The State's fiscal reality dictates a reduction in expenditures across all agencies.

	Subtotal	2,379.4	583.7	102.7	1,549.7	68.3	75.0	0.0	0.0	4	0	0
	******	******	***** Changes	From FY2020	Management Pla	n To FY2021 G	overnor *****	******	*****			
Align Authority wi	ith Anticipated Ex	penditures	•		•							
,	LIT .	0.0	19.2	0.0	-19.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authorit	ty from services to	cover anticipated p	ersonal services co	sts. The remainir	ng services authority	s sufficient to cove	r anticipated expen	ditures.				
	•											
	Totals	2,379.4	602.9	102.7	1,530.5	68.3	75.0	0.0	0.0	4	0	0

Component: State Facilities Maintenance (2367) **RDU:** Statewide Support Services (148)

										Р	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
	******	******	Changes From	n FY2020 Co	nference Cor	nmittee To FY	2020 Authorized	*********	*******	*****		
FY2020 Conferen	ce Committee		•									
	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	5,	100.8										
	Subtotal	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
	********	*********	**** Changes	From FY2020	Managemen ^a	t Plan To FY20)21 Governor **	*******	*******	**		
	Totals	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0

Docitions

Component: Habitat (486) RDU: Habitat (151)

	, ,									Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	******	******	**** Changes From	FY2020 C	Conference Com	mittee To F	Y2020 Authorized	******	*******	****		
FY2020 Conference	Committee		g									
	ConfCom	5,662.4	4,518.9	72.6	871.1	179.8	20.0	0.0	0.0	37	3	0
1002 Fed Rcpts		114.3	.,0.0.0		• • • • • • • • • • • • • • • • • • • •			0.0	0.0	٠.	·	ŭ
1002 Fed Repts		662.1										
1007 I/A Ropts		211.6										
1018 EVOSS		12.0										
1055 IA/OIL HAZ		12.0										
		266.7										
1061 CIP Rcpts												
1108 Stat Desig	2	283.7										
Eliminate Habitat D	ivision Directo	r (11 6001) and A	secciated Costs									
Ellillilate Habitat D	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	U	U
1004 Gen i dila	-2	.02.7										
This position is va	cant and no lon	ger necessary as t	he division is being man	aged by the	Deputy Commission	oner.						
The State's fiscal r	reality dictates a	reduction in expe	nditures across all agend	cies								
The State Silver.	James and an arrange an											
Restore Habitat Div	ision Director	(11-6001) and Ass	sociated Costs									
	Inc	202.7	202.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		202.7		0.0	0.0	0.0	0.0	0.0	0.0	•	·	ŭ
1004 Con r and	-	.02.1										
Legislative add-ba	ck appropriation	n made in Chapter	2, SSSLA2019, of HB20	01.								
Eliminate Habitat D		,										
	Veto	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund	-2	202.7										
This position is va	cant and no long	ger necessary as t	he division is being man	aged by the	Deputy Commission	oner.						
The State's fiscal r	reality dictates a	reduction in expe	nditures across all agend	cies								
	,											
Executive Branch 5												
	Veto	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.0										
1007 I/A Rcpts		-12.1										
1055 IA/OIL HAZ		-1.6										
1108 Stat Desig		-2.7										
· ·												

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.

Component: Habitat (486) RDU: Habitat (151)

Scenario/Change										P	ositions	
Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
The State's fiscal	reality dictates a	reduction in expe	nditures across all a	gencies.								
	Subtotal	5,442.3	4,316.2	55.2	871.1	179.8	20.0	0.0	0.0	36	3	
	******	******	****** Changes	From FY2020	Authorized To	o FY2020 Man	agement Plan	******	*******	**		
Transfer Positions	(11-0234 and 11	-0252) from Adm				o	agomont i ian					
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	
Transfer a full-tim	ne Grants Adminis	trator II (11-0234)	, range 17, located i	n Juneau, and a f	full-time Administi	rative Assistant II	(11-0252), range 14	l, located in				
			provide direct adm									
anticipated worklo	oad in that sectior	n, because worklo	ad is transferring wit	h the positions.	•							
In Habitat the pos												
			e 14, located in Anch									
Full-time Adminis	trative Officer I (1	1-0252), range 17	, located in Fairban	KS								
Chango Eich & Ga	mo Brogram Too	hnician (11 6042) from Full-Time to	Part Time for We	orkland Adjustm	nont						
mange rish & Gai	PosAdi	0 0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	
Change a full time		0.0	o.o n (11-6042), range 1						0.0	-1		
workload.	e risii & Gaille ri	ografii recilliciai	1 (11-0042), range 1	z, located in Sold	otila, to part-time	due to ensure su	ilicient resources to	audi ess cillicai				
Workload.												
Change Fish & Ga	me Program Tec	hnician (11-4027) from Part-Time to	Full-Time for Wo	orkload Adjustm	nent						
J	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	-1	
		0.0					0.0	0.0	0.0	- 1		
Change a part-tim	ne Fish & Game F		an (11-4027), range	12, located in Fair	rbanks, to full-time			0.0	0.0	'	•	
Change a part-tin	ne Fish & Game F		an (11-4027), range	12, located in Fair	rbanks, to full-time			0.0	0.0	ı		
		Program Technicia	nanent			e due to increased	d workload.			ı	·	
Correct Operations	s Manager (11-6 0 PosAdj	Program Technicia O11) to Non-Perm 0.0	nanent	0.0	0.0	e due to increased	d workload.	0.0	0.0	-1	0	
Correct Operations	s Manager (11-6 0 PosAdj	Program Technicia O11) to Non-Perm 0.0	nanent	0.0	0.0	e due to increased	d workload.			-1	·	
Correct Operations	s Manager (11-6 0 PosAdj	Program Technicia O11) to Non-Perm 0.0	nanent	0.0	0.0	e due to increased	d workload.			-1	·	
Correct Operations	s Manager (11-60 PosAdj nanent Operations Subtotal	Program Technicia O11) to Non-Perm 0.0 6 Manager (11-60 5,442.3	0.0 11), range 24, locate	0.0 d in Fairbanks, to	0.0 align with the ac	0.0 tual position type	0.0 established.	0.0	0.0	37	0	
Correct Operations Correct non-perm	s Manager (11-60 PosAdj nanent Operations Subtotal	Program Technicia 911) to Non-Perm 0.0 s Manager (11-60 ^o 5,442.3	0.0 11), range 24, locate	0.0 d in Fairbanks, to	0.0 align with the ac	e due to increased 0.0 tual position type	0.0 established.	0.0	0.0	37	0	
Correct Operations Correct non-perm	s Manager (11-60 PosAdj nanent Operations Subtotal ************************************	Program Technicia 211) to Non-Perm 0.0 5 Manager (11-60 5,442.3 ***********************************	0.0 11), range 24, locate 4,316.2	0.0 d in Fairbanks, to 55.2 s From FY2020	0.0 align with the ac 871.1 Management	0.0 tual position type 179.8 Plan To FY20	0.0 established. 20.0	0.0 0.0	0.0 0.0	37	0	
Correct Operations Correct non-perm	s Manager (11-60 PosAdj nanent Operations Subtotal	Program Technicia O11) to Non-Perm 0.0 Manager (11-60 5,442.3 ***********************************	0.0 11), range 24, locate	0.0 d in Fairbanks, to	0.0 align with the ac	0.0 tual position type	0.0 established.	0.0	0.0	37	0	
Correct Operations Correct non-perm FY2021 Salary and 1002 Fed Rcpts	S Manager (11-60 PosAdj nanent Operations Subtotal ************************************	Program Technicia 2011) to Non-Perm 0.0 5 Manager (11-60° 5,442.3 ************************************	0.0 11), range 24, locate 4,316.2	0.0 d in Fairbanks, to 55.2 s From FY2020	0.0 align with the ac 871.1 Management	0.0 tual position type 179.8 Plan To FY20	0.0 established. 20.0	0.0 0.0	0.0 0.0	37	0	
Correct Operations Correct non-perm FY2021 Salary and 1002 Fed Rcpts 1004 Gen Fund	S Manager (11-60 PosAdj nanent Operations Subtotal ************************************	Program Technicia 2011) to Non-Perm 0.0 5 Manager (11-60° 5,442.3 ************************************	0.0 11), range 24, locate 4,316.2	0.0 d in Fairbanks, to 55.2 s From FY2020	0.0 align with the ac 871.1 Management	0.0 tual position type 179.8 Plan To FY20	0.0 established. 20.0	0.0 0.0	0.0 0.0	37	0	
Correct Operations Correct non-perm FY2021 Salary and 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	S Manager (11-60 PosAdj nanent Operations Subtotal ************************************	Program Technicia 2011) to Non-Perm 0.0 5,442.3 ************************************	0.0 11), range 24, locate 4,316.2	0.0 d in Fairbanks, to 55.2 s From FY2020	0.0 align with the ac 871.1 Management	0.0 tual position type 179.8 Plan To FY20	0.0 established. 20.0	0.0 0.0	0.0 0.0	37	0	
Correct Operations Correct non-perm FY2021 Salary and 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1055 IA/OIL HAZ	S Manager (11-60 PosAdj nanent Operations Subtotal ************************************	Program Technicia 2011) to Non-Perm 0.0 6 Manager (11-60 5,442.3 ************************************	0.0 11), range 24, locate 4,316.2	0.0 d in Fairbanks, to 55.2 s From FY2020	0.0 align with the ac 871.1 Management	0.0 tual position type 179.8 Plan To FY20	0.0 established. 20.0	0.0 0.0	0.0 0.0	37	0	
Correct Operations Correct non-perm FY2021 Salary and 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	S Manager (11-60 PosAdj nanent Operations Subtotal ************************************	Program Technicia 2011) to Non-Perm 0.0 5,442.3 ************************************	0.0 11), range 24, locate 4,316.2	0.0 d in Fairbanks, to 55.2 s From FY2020	0.0 align with the ac 871.1 Management	0.0 tual position type 179.8 Plan To FY20	0.0 established. 20.0	0.0 0.0	0.0 0.0	37	0	

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FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$2.5

Component: Habitat (486) RDU: Habitat (151)

	`	,								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Realize Savings from	om Position	Changes										
•	Dec	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-24.0										
·		t I (11-7705) No Lon	vith the responsibilitie	, o or the section.								
	PosAdi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Delete a vacant p	art-time Habi	tat Biologist I (11-77	05), range 14, locate	d in Soldotna that	is no longer nee	ded based on anti	cipated workload.					
	Totals	5,439.8	4,313.7	55.2	871.1	179.8	20.0	0.0	0.0	37	2	

Component: State Subsistence Research (2625)

RDU: Subsistence Research & Monitoring (270)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	7 1' '	******		FY2020 C	onference Com	mittee To FY2	2020 Authorized		*******	****		
FY2020 Conference	Committee		Gilding Go T Tolli									
	ConfCom	5,528.5	4,181.3	189.6	970.8	181.8	5.0	0.0	0.0	21	24	3
1002 Fed Rcpts		,384.7	.,	.00.0	0.00		0.0	0.0	0.0			ŭ
1002 Fed Repts		,655.4										
1007 I/A Repts		615.8										
1061 CIP Rcpts		502.7										
1108 Stat Desig		369.9										
1 100 Stat Desig		309.9										
Eliminato Subsisto	nco Division F	Director (11-0400) and	A Accordated Costs									
Ellillilate Subsister	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-195.6	-133.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	U	U
1004 Gen Fund		-195.0										
This position is va	cant and no lo	nger necessary as the	division is being mana	aged by the	Commissioner.							
The State's fiscal i	reality dictates	a reduction in expend	itures across all agend	ies.								
	·,											
Restore Subsistend	ce Division Di	rector (11-0400) and	Associated Costs									
	Inc	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		195.6										
Legislative add-ba	ick appropriation	on made in Chapter 2,	SSSLA2019, of HB20	01.								
Fliminate Subsister	nce Division [Director (11-0400) and	d Associated Costs									
Emmate Gabbiste	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-195.6	100.0	0.0	0.0	0.0	0.0	0.0	0.0	•	O	Ū
1004 Gerri una	·	-190.0										
This position is va	cant and no lo	nger necessary as the	division is being mana	aged by the	Commissioner.							
The State's fiscal ı	reality dictates	a reduction in expend	itures across all agend	cies.								
Executive Branch 5	50% Travel Re	duction										
	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-43.9										
1002 Fed Repts		-10.0										
1108 Stat Desig		-7.2										
1 100 Oldi Desig												

State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.

The State's fiscal reality dictates a reduction in expenditures across all agencies.

Positions

Component: State Subsistence Research (2625)

RDU: Subsistence Research & Monitoring (270)

			5 ()							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Subtotal	5,271.8	3,985.7	128.5	970.8	181.8	5.0	0.0	0.0	20	24	3
	******	******	******* Changes	From FY2020	Authorized 1	Го FY2020 Man	agement Plan	******	******	***		
Transfer Positions		1-0454) from Adı	ministrative Service	es for Administra	tive Support							
T 6 6 11 11	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
in Fairbanks, fror	m Administrative	Services to State	436), range 12, locat Subsistence Resear at section, because	ch to provide dire	ct administrative	support. The rema	ant III (11-0454), ra iining Administrativ	ange 15, located re Services staff				
	strative Assistant	II (11-0436), rang	je 14, located in Fair 7, located in Fairbar									
Change Subsister			l6) from Full-Time t		•		0.0	0.0	0.0			
Change a full tim	PosAdj	0.0	0.0 st I (11-0416), range	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change a full-till	ie Subsisterice iv	esource Specialis	11 (11-04 10), range	14, located in And	norage, to part-ti	ine due to decreas	seu workloau.					
Change Accounting	ng Technician I (PosAdi	(11-0467) from Pa 0.0	art-Time to Full-Tim 0.0	ne for Workload A	Adjustment 0.0	0.0	0.0	0.0	0.0	1	-1	0
Change a part-tir	me Accounting Te	echnician I (11-04	67), range 12, locate	ed in Fairbanks, to	full-time due to i							
	Subtotal	5,271.8	3,985.7	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3
	******	******	****** Change	s From FY202	0 Managemen	t Plan To FY20	021 Governor	******	******	**		
Replace Funding			d Revenue and Exp	enditures	_							_
1002 Fed Rcpts	FndChg	0.0 300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Repts		170.0										
1061 CIP Ropts		300.0										
1108 Stat Desig		170.0										
Replace capital interagency rece	improvement proj ipt authority to ali	ect (CIP) receipt a ign with anticipate	authority with federal d revenue and expe	receipt authority anditures.	and statutory des	signated program (SDPR) receipt auth	nority with				
decline of project	ts like Patterns ar	nd Trends in Saĺm	due to a decline in ca non Fishing on the Yo ch contracts and awa	ukon River. The S	Subsistence section	on needs additiona						
This technical ch	nange has no imp	act on the service	to the public.									
FY2021 Salary and					0 -					-		_
1002 Fed Rcpts	SalAdj	21.2 6.4	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Repts		0.4										
Page 45 of 4	46			Sta	ite of Alaska							
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Office of Management and Budget

Released December 13, 2019

Component: State Subsistence Research (2625)

RDU: Subsistence Research & Monitoring (270)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay			Positions		
								Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund		8.9										
1007 I/A Rcpts		2.2										
1061 CIP Rcpts		1.4										
1108 Stat Desig		2.3										
FY2021 GGU Sala	ary Increases	: \$18.1										
FY2021 increase	to GGU Healt	h Insurance from §	31530 to \$1555 per me	ember per month:	\$3.1							
	Totals	5,293.0	4,006.9	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3

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