

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Governor**

**Results Delivery Unit  
Component**

FY2020 Management Plan + Enacted Supps (16949)						FY2021 Conference Committee (16956)						FY2021 Enacted Less Vetoes (16958)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Commissions/Special Offices</b>																	
<b>Human Rights Commission</b>																	
2,219.2	0.0	0.0	229.0	2,448.2	19	2,219.2	0.0	0.0	229.0	2,448.2	19	2,219.2	0.0	0.0	229.0	2,448.2	19
<b>RDU Total:</b>						<b>2,219.2</b>	<b>0.0</b>	<b>0.0</b>	<b>229.0</b>	<b>2,448.2</b>	<b>19</b>	<b>2,219.2</b>	<b>0.0</b>	<b>0.0</b>	<b>229.0</b>	<b>2,448.2</b>	<b>19</b>
<b>Executive Operations</b>																	
<b>Executive Office</b>																	
9,318.7	0.0	0.0	0.0	9,318.7	62	10,693.7	0.0	0.0	0.0	10,693.7	62	10,693.7	0.0	0.0	0.0	10,693.7	62
<b>Governor's House</b>																	
735.5	0.0	0.0	0.0	735.5	4	735.5	0.0	0.0	0.0	735.5	4	735.5	0.0	0.0	0.0	735.5	4
<b>Contingency Fund</b>																	
250.0	0.0	0.0	0.0	250.0	0	250.0	0.0	0.0	0.0	250.0	0	250.0	0.0	0.0	0.0	250.0	0
<b>Lieutenant Governor</b>																	
1,091.7	0.0	0.0	0.0	1,091.7	7	1,133.7	0.0	0.0	0.0	1,133.7	7	1,133.7	0.0	0.0	0.0	1,133.7	7
<b>RDU Total:</b>						<b>11,395.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,395.9</b>	<b>73</b>	<b>12,812.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,812.9</b>	<b>73</b>
<b>Office of the Governor State Facilities Rent</b>																	
<b>Gov Office Facilities Rent</b>																	
596.2	0.0	0.0	0.0	596.2	0	596.2	0.0	0.0	0.0	596.2	0	596.2	0.0	0.0	0.0	596.2	0
<b>Governor's Office Leasing</b>																	
490.6	0.0	0.0	0.0	490.6	0	490.6	0.0	0.0	0.0	490.6	0	490.6	0.0	0.0	0.0	490.6	0
<b>RDU Total:</b>						<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.8</b>	<b>0</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,086.8</b>	<b>0</b>
<b>Office of Management &amp; Budget</b>																	
<b>Office of Management &amp; Budget</b>																	
2,455.8	0.0	3,465.1	0.0	5,920.9	30	2,455.8	0.0	3,315.1	0.0	5,770.9	30	2,455.8	0.0	3,315.1	0.0	5,770.9	30
<b>RDU Total:</b>						<b>2,455.8</b>	<b>0.0</b>	<b>3,465.1</b>	<b>0.0</b>	<b>5,920.9</b>	<b>30</b>	<b>2,455.8</b>	<b>0.0</b>	<b>3,315.1</b>	<b>0.0</b>	<b>5,770.9</b>	<b>30</b>

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Elections</b>																	
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5,596.2	0.0	706.7	0.0	6,302.9	28	5,537.9	0.0	706.7	0.0	6,244.6	28	5,537.9	0.0	706.7	0.0	6,244.6	28
<b>RDU Total:</b>																	
<b>5,596.2</b>	<b>0.0</b>	<b>706.7</b>	<b>0.0</b>	<b>6,302.9</b>	<b>28</b>	<b>5,537.9</b>	<b>0.0</b>	<b>706.7</b>	<b>0.0</b>	<b>6,244.6</b>	<b>28</b>	<b>5,537.9</b>	<b>0.0</b>	<b>706.7</b>	<b>0.0</b>	<b>6,244.6</b>	<b>28</b>
<b>Dept Total:</b>																	
<b>22,753.9</b>	<b>0.0</b>	<b>4,171.8</b>	<b>229.0</b>	<b>27,154.7</b>	<b>150</b>	<b>24,112.6</b>	<b>0.0</b>	<b>4,021.8</b>	<b>229.0</b>	<b>28,363.4</b>	<b>150</b>	<b>24,112.6</b>	<b>0.0</b>	<b>4,021.8</b>	<b>229.0</b>	<b>28,363.4</b>	<b>150</b>
<b>Permanent Full Time:</b>					150						150						150
<b>Permanent Part Time:</b>					0						0						0
<b>Non Permanent:</b>					23						23						23
<b>Total Positions:</b>					<b>173</b>						<b>173</b>						<b>173</b>