

Component Summary (1078)
Office of the Governor

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Commissions/Special Offices					
Human Rights Commission	2,448.2	2,448.2	2,448.2	0.0	0.0%
RDU Total:	2,448.2	2,448.2	2,448.2	0.0	0.0%
Executive Operations					
Executive Office	9,318.7	10,693.7	10,693.7	1,375.0	14.8%
Governor's House	735.5	735.5	735.5	0.0	0.0%
Contingency Fund	250.0	250.0	250.0	0.0	0.0%
Lieutenant Governor	1,091.7	1,133.7	1,133.7	42.0	3.8%
RDU Total:	11,395.9	12,812.9	12,812.9	1,417.0	12.4%
Office of the Governor State Facilities Rent					
Gov Office Facilities Rent	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	490.6	490.6	490.6	0.0	0.0%
RDU Total:	1,086.8	1,086.8	1,086.8	0.0	0.0%
Office of Management & Budget					
Office of Management & Budget	5,920.9	5,770.9	5,770.9	-150.0	-2.5%
RDU Total:	5,920.9	5,770.9	5,770.9	-150.0	-2.5%

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Elections					
Elections	6,302.9	6,244.6	6,244.6	-58.3	-0.9%
RDU Total:	6,302.9	6,244.6	6,244.6	-58.3	-0.9%
Unrestricted General (UGF):	22,753.9	24,112.6	24,112.6	1,358.7	6.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	4,171.8	4,021.8	4,021.8	-150.0	-3.6%
Federal:	229.0	229.0	229.0	0.0	0.0%
Total Funds:	27,154.7	28,363.4	28,363.4	1,208.7	4.5%
Permanent Full Time:	150	150	150	0	0.0%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	23	23	23	0	0.0%
Total Positions:	173	173	173	0	0.0%