

Unrestricted General Funds

Component Summary (1078)
Office of the Governor

Results Delivery Unit/ Component	FY2020 Management Plan + Enacted Supps (16949)	FY2021 Conference Committee (16956)	FY2021 Enacted Less Vetoes (16958)	FY2020 Management Plan + Enacted Supps vs FY2021 Enacted Less Vetoes	
Commissions/Special Offices					
Human Rights Commission	2,219.2	2,219.2	2,219.2	0.0	0.0%
RDU Total:	2,219.2	2,219.2	2,219.2	0.0	0.0%
Executive Operations					
Executive Office	9,318.7	10,693.7	10,693.7	1,375.0	14.8%
Governor's House	735.5	735.5	735.5	0.0	0.0%
Contingency Fund	250.0	250.0	250.0	0.0	0.0%
Lieutenant Governor	1,091.7	1,133.7	1,133.7	42.0	3.8%
RDU Total:	11,395.9	12,812.9	12,812.9	1,417.0	12.4%
Office of the Governor State Facilities Rent					
Gov Office Facilities Rent	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	490.6	490.6	490.6	0.0	0.0%
RDU Total:	1,086.8	1,086.8	1,086.8	0.0	0.0%
Office of Management & Budget					
Office of Management & Budget	2,455.8	2,455.8	2,455.8	0.0	0.0%
RDU Total:	2,455.8	2,455.8	2,455.8	0.0	0.0%
Elections					
Elections	5,596.2	5,537.9	5,537.9	-58.3	-1.0%
RDU Total:	5,596.2	5,537.9	5,537.9	-58.3	-1.0%
Unrestricted General (UGF):	22,753.9	24,112.6	24,112.6	1,358.7	6.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	22,753.9	24,112.6	24,112.6	1,358.7	6.0%