

Unrestricted General Funds

Component Summary (1078)
Office of the Governor

Results Delivery Unit/ Component	FY2019 Actuals (16206)	FY2020 Conference Committee (15992)	FY2020 Authorized (16009)	FY2020 Management Plan (16012)	FY2020 Management Plan Plus Likely Supps (16642)	FY2021 Governor (16414)	FY2020 Management Plan Plus Likely Supps vs FY2021 Governor	
Commissions/Special Offices								
Human Rights Commission	1,911.9	2,219.2	2,219.2	2,219.2	2,219.2	2,219.2	0.0	0.0%
RDU Total:	1,911.9	2,219.2	2,219.2	2,219.2	2,219.2	2,219.2	0.0	0.0%
Executive Operations								
Executive Office	11,034.2	10,818.7	10,818.7	10,818.7	10,818.7	10,693.7	-125.0	-1.2%
Governor's House	637.8	735.5	735.5	735.5	735.5	735.5	0.0	0.0%
Contingency Fund	237.4	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Lieutenant Governor	1,093.5	1,073.7	1,073.7	1,073.7	1,073.7	1,073.7	0.0	0.0%
RDU Total:	13,002.9	12,877.9	12,877.9	12,877.9	12,877.9	12,752.9	-125.0	-1.0%
Office of the Governor State Facilities Rent								
Gov Office Facilities Rent	625.9	596.2	596.2	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	460.9	490.6	490.6	490.6	490.6	490.6	0.0	0.0%
RDU Total:	1,086.8	1,086.8	1,086.8	1,086.8	1,086.8	1,086.8	0.0	0.0%
Office of Management & Budget								
Office of Management & Budget	2,741.7	2,455.8	2,455.8	2,455.8	2,455.8	2,455.8	0.0	0.0%
RDU Total:	2,741.7	2,455.8	2,455.8	2,455.8	2,455.8	2,455.8	0.0	0.0%
Elections								
Elections	6,654.2	5,301.4	5,380.8	5,380.8	5,380.8	5,301.4	-79.4	-1.5%
RDU Total:	6,654.2	5,301.4	5,380.8	5,380.8	5,380.8	5,301.4	-79.4	-1.5%
Unrestricted General (UGF):	25,397.5	23,941.1	24,020.5	24,020.5	24,020.5	23,816.1	-204.4	-0.9%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	25,397.5	23,941.1	24,020.5	24,020.5	24,020.5	23,816.1	-204.4	-0.9%