Component: Human Rights Commission (1) **RDU:** Commissions/Special Offices (1)

											ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	******	Changes From	FY2020 C	onference Cor	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	ce Committee		· ·									
	ConfCom	2,448.2	2,098.5	17.7	258.6	70.4	3.0	0.0	0.0	19	0	0
1002 Fed Rcpts	2	229.0										
1004 Gen Fund	2,2	219.2										
	Subtotal	2,448.2	2,098.5	17.7	258.6	70.4	3.0	0.0	0.0	19	0	0
	******	*******	***** Changes Fr	om FY202	0 Management	t Plan To FY20	021 Governor ***	******	*****	**		
Align Authority wi	ith Anticipated E	xpenditures	•		•							
	LIT	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	y from services to	o cover anticipated pe	rsonal service costs.	The remainin	ng services autho	rity is sufficient to	cover anticipated exp	enditures.				
	Totals	2,448.2	2,113.5	17.7	243.6	70.4	3.0	0.0	0.0	19	0	0

Component: Executive Office (6) **RDU:** Executive Operations (2)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	*****	******	***** Changes Fror	n FY2020 C	onference Co	mmittee To FY	2020 Authorized	*******	******	*****		
FY2020 Conference	ce Committee		3									
	ConfCom	10,818.7	9,027.1	248.1	1,386.4	157.1	0.0	0.0	0.0	63	0	8
1004 Gen Fund	10,8	318.7										
	Subtotal	10,818.7	9,027.1	248.1	1,386.4	157.1	0.0	0.0	0.0	63	0	8
	*******	*****	******* Changes F	rom FY2020	Authorized 1	Го FY2020 Man	agement Plan **	******	******	***		
Transfer Develop	ment Specialist	II (01-023X) to De	partment of Commerc				agomont i ian					
	Atrout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-tin	ne Development	Specialist II (01-02	23X), range 20, located	in Anchorage.	from the Office of	of the Governor to	the Department of Co	ommerce.				
			staff support for the St					······				
Align Authority wi	•											
	LIT	0.0	-424.8	449.8	-25.0	0.0	0.0	0.0	0.0	0	0	0
	•	services and servic	ces to cover anticipated	travel costs. T	he remaining pe	rsonal services an	d services authority is	s sufficient to				
cover anticipated	l expenditures.											
	Subtotal	10.818.7	8.602.3	697.9	1.361.4	157.1	0.0	0.0	0.0	62	0	
	Subtotal	10,616.7	0,002.3	037.3	1,301.4	137.1	0.0	0.0	0.0	02	U	0
	******	******	******* Changes F	rom FY202	0 Managemen	t Plan To FY20	21 Governor ***	*****	******	k*		
Transfer Internation	onal Trade Supp	ort to Departmen	nt of Commerce, Comi									
	Atrout	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		125.0										
			Office of the Governor,	Executive Offi	ce, to the Depart	tment of Commerc	e, Community, and E	conomic				
Development for	better mission al	lignment.										
Align Authority wi	ith Anticipated E	expenditures 0.0	125.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
Transfer outle:-			135.0					0.0	0.0	U	U	U
ransier authorit	y irom services to	o cover anticipated	I personal service costs	s. The remainin	g services autho	only is sufficient to	cover anticipated exp	enaltures.				
	Totals	10,693.7	8,737.3	697.9	1,101.4	157.1	0.0	0.0	0.0	62	0	8
	iotais	10,030.1	0,101.0	037.3	1,101.4	107.1	0.0	0.0	0.0	02	J	Ü

Docitions

Component: Governor's House (9) **RDU:** Executive Operations (2)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	******	******	***** Changes Fro	m FY2020 Co	nference Cor	nmittee To FY	2020 Authorized	*********	******	*****		
FY2020 Conferer	ce Committee		· ·									
	ConfCom	735.5	433.5	2.8	214.5	84.7	0.0	0.0	0.0	4	0	0
1004 Gen Fund		735.5										
	Subtotal	735.5	433.5	2.8	214.5	84.7	0.0	0.0	0.0	4	0	0
	******	******	****** Changes	From FY2020	Authorized T	o FY2020 Man	agement Plan *	******	*****	***		
Align Authority w	ith Anticipated E	Expenditures	J									
•	LIT .	0.0	-9.2	9.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer author expenditures.	ty from personal s	services to cover a	inticipated travel costs	. The remaining p	ersonal service	s authority is suffic	cient to cover anticipa	ated				
	Subtotal	735.5	424.3	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
	*******	*******	******* Changes	From FY2020	Managemen	t Plan To FY20	21 Governor **	******	******	**		
	Totals	735.5	424.3	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0

Docitions

Component: Contingency Fund (10) **RDU:** Executive Operations (2)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	* Changes Fro	om FY2020 Co	onference Cor	mmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	e Committee		•									
	ConfCom	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	25	50.0										
	Subtotal	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
	*********	*******	***** Changes	From FY2020	Managemen	t Plan To FY20	21 Governor **	******	******	**		
	Totals	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

Component: Lieutenant Governor (11) **RDU:** Executive Operations (2)

		(-)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	***** Changes Fro	m FY2020 Co	nference Cor	nmittee To FY	2020 Authorized	********	******	*****		
FY2020 Conferen	ce Committee		•									
	ConfCom	1,073.7	926.9	34.1	93.7	19.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund	1,0	73.7										
	Subtotal	1,073.7	926.9	34.1	93.7	19.0	0.0	0.0	0.0	7	0	0
	*********	******	******** Changes	From FY2020	Authorized T	o FY2020 Man	agement Plan *	*******	*******	***		
Align Authority w	ith Anticipated E	xpenditures	J				•					
	LIT .	0.0	-51.1	51.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authorion expenditures.	ty from personal s	ervices to cover a	anticipated travel costs	. The remaining _l	personal service	s authority is suffic	cient to cover anticipa	ated				
	Subtotal	1,073.7	875.8	85.2	93.7	19.0	0.0	0.0	0.0	7	0	0
	*******	*******	********** Changes	From FY2020	Managemen	t Plan To FY20	21 Governor ***	*******	******	**		
	Totals	1,073.7	875.8	85.2	93.7	19.0	0.0	0.0	0.0	7	0	0

Component: Governor's Office State Facilities Rent (2461) **RDU:** Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
	******	******	Changes Fr	om FY2020 Co	nference Con	nmittee To FY2	2020 Authorized	******	******	*****		
FY2020 Conferer	ice Committee		_									
	ConfCom	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	5	96.2										
	Subtotal	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
	********	******	**** Changes	From FY2020	Management	Plan To FY20	21 Governor **	*******	*******	**		
	Totals	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0

Component: Governor's Office Leasing (2779) **RDU:** Office of the Governor State Facilities Rent (407)

Scenario/Change Record Title	Trans Type		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
;	******	*******	Changes Fro	om FY2020 Co	nference Cor	nmittee To FY2	2020 Authorized	**********	******	*****		
FY2020 Conferen		400.0	2 2	0.0	100.0	0.0	0.0	0.0	0.0	•	•	•
	ConfCom	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	4:	90.6										
	Subtotal	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
	********	********	**** Changes	From FY2020	Managemen	Plan To FY20	21 Governor **	*******	*******	**		
	Totals	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0

Component: Office of Management and Budget (2144) **RDU:** Office of Management & Budget (3)

Totals

5,770.9

5,301.1

25.2

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
**	*****	******	***** Changes Fr	rom FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	******	*******	*****		
FY2020 Conference	e Committee											
	ConfCom	5,920.9	5,451.1	25.2	396.6	43.0	5.0	0.0	0.0	31	0	1
1004 Gen Fund		155.8										
1007 I/A Rcpts	3,4	165.1										
	Subtotal	5,920.9	5,451.1	25.2	396.6	43.0	5.0	0.0	0.0	31	0	1
	******	******	****** Changas	Erom EV2020	Authorized T	o EV2020 Man	ogomont Blon **	******	*******	***		
Transfer Technolo			ment of Administra			o FY2020 Man	agement Flan					
Transier recimolo	Atrout	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0.0	non recimology	0.0	0.0	0.0	0.0	-1	0	C
Transfor a full tim	,	0.0	0.0	0.0	0.0	0.0	e of Information Tech		0.0	-1	U	U
Hansiel a luii-uii	ie reciliology Ai	Cilitect (01-010X)	, range 24, localed ii	i Julieau, ilolli ille	Office of the GC	Metrior to the Onic	e oi iilloillialloil Teci	mology within				
the Department of	of Administration	for implementation	n of a centralized info	ormation technolog	av (IT) organizati	ion						
the Department o	of Administration	for implementation	n of a centralized info	ormation technolog	gy (IT) organizati	ion.						
•		•		·			Alaska's IT organizat	ions. The				
The Department	of Administration	created a central	ized Office of Informa	ation Technology i	in order to better	align the State of	Alaska's IT organizat State as a single orga					
The Department purpose of this ce	of Administration entralization is to	created a central deliver the lowest	ized Office of Informatic cost for commodity	ation Technology i services by levera	in order to better	align the State of sing power of the S		nization; and				
The Department purpose of this ce	of Administration entralization is to ment IT organiza	created a central deliver the lowest tions to a Chief In	ized Office of Information Cost for commodity formation Officer res	ation Technology i services by levera ponsible for all tec	in order to better aging the purchas chnology-related	align the State of sing power of the Stategy and opera	State as a single orga ations within the State	nization; and e.	0.0	30	0	1
The Department purpose of this ce	of Administration entralization is to	created a central deliver the lowest	ized Office of Informatic cost for commodity	ation Technology i services by levera	in order to better	align the State of sing power of the S	State as a single orga	nization; and	0.0	30	0	1
The Department purpose of this ce	of Administration entralization is to ment IT organiza Subtotal	created a central deliver the lowest tions to a Chief In	ized Office of Informatic cost for commodity formation Officer res	ation Technology services by levera ponsible for all tec 25.2	in order to better aging the purchas chnology-related 396.6	align the State of sing power of the Strategy and opera	State as a single orga ations within the State 5.0	nization; and e. 0.0	0.0		0	1
The Department purpose of this ce realigning depart	of Administration entralization is to ment IT organiza Subtotal	created a central deliver the lowest tions to a Chief In 5,920.9	ized Office of Informatic cost for commodity formation Officer res 5,451.1 **********************************	ation Technology services by levera ponsible for all teces 25.2 s From FY2020	in order to better aging the purchas chnology-related 396.6	align the State of sing power of the Stategy and opera	State as a single orga ations within the State 5.0	nization; and e. 0.0			0	1
The Department purpose of this ce realigning depart	of Administration entralization is to ment IT organiza Subtotal	created a central deliver the lowest tions to a Chief In 5,920.9	ized Office of Informatic cost for commodity formation Officer res	ation Technology services by levera ponsible for all teces 25.2 s From FY2020	in order to better aging the purchas chnology-related 396.6	align the State of sing power of the Strategy and opera	State as a single orga ations within the State 5.0	nization; and e. 0.0			0	1
The Department purpose of this correaligning depart	of Administration entralization is to ment IT organiza Subtotal ***********************************	created a central deliver the lowest tions to a Chief In 5,920.9	ized Office of Informatic cost for commodity formation Officer res 5,451.1 **********************************	ation Technology services by levera ponsible for all teces 25.2 s From FY2020 s	in order to better aging the purchas chnology-related 396.6 D Managemen	align the State of sing power of the Strategy and operation 43.0 t Plan To FY20	State as a single orgations within the State 5.0 21 Governor ***	nization; and e. 0.0	**********	**	0	1
The Department purpose of this correaligning department.	of Administration entralization is to ment IT organiza Subtotal ***********************************	created a central deliver the lowest tions to a Chief In 5,920.9 ***********************************	ized Office of Informatic cost for commodity formation Officer res 5,451.1 **********************************	ation Technology services by levera ponsible for all teces 25.2 s From FY2020 s	in order to better aging the purchas chnology-related 396.6 D Managemen	align the State of sing power of the Strategy and operation 43.0 t Plan To FY20	State as a single orgations within the State 5.0 21 Governor ***	nization; and e. 0.0	**********	**	0	1
The Department purpose of this carealigning departs Reduce Authority 1007 I/A Rcpts	of Administration entralization is to ment IT organiza Subtotal ***********************************	created a central deliver the lowest tions to a Chief In 5,920.9 ***********************************	ized Office of Informatic cost for commodity formation Officer res 5,451.1 **********************************	ation Technology is services by levera ponsible for all tecessions. 25.2 s From FY2020 s 0.0	in order to better aging the purchas chnology-related 396.6 D Managemen	align the State of sing power of the Strategy and operation 43.0 t Plan To FY20	State as a single orgations within the State 5.0 21 Governor ***	nization; and e. 0.0	**********	**	0	

396.6

43.0

5.0

0.0

0.0

30

0

1

Component: Elections (21)

RDU: Elections (433)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
**	*****	*******	** Changes Fro	om FY2020 Co	nference Con	nmittee To FY	2020 Authorized	**********	******	*****		
FY2020 Conference	ce Committee		ū									
	ConfCom	4,161.1	3,344.3	80.4	640.6	95.8	0.0	0.0	0.0	28	0	14
1004 Gen Fund	3	3,454.4										
1185 ElectionFd		706.7										
FY2020 Statewide (Language) 1004 Gen Fund	ConfC(L)	General Elections Sec 1,847.0 1,847.0	29 Ch1 FSSLA20 ² 0.0	19 P70 L12 (HB3 0.0	9) (FY20-FY21) 1,847.0	0.0	0.0	0.0	0.0	0	0	0
		0 L12 (HB39), the sum g the statewide primary			•		·	of elections, for				
Statewide Primary	and General	Elections Sec18 Ch17	SLA2018 P76 L1	1 (HB286) (FY19	-FY20)							
(Language)	CarryFwd	79.4	28.6	23.8	27.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	•	79.4										

Carry forward the unexpended balance of the appropriation made in Sec18 Ch17 SLA2018 P76 L11 (HB286) for statewide primary and general elections.

Sec. 18. OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2019, and June 30, 2020.

Original Appropriation: \$1,847.0 FY2019 Expenditures: \$1,767.6 FY2020 Carryforward: \$79.4

-79.4

	Subtotal	6,087.5	3,372.9	104.2	2,514.6	95.8	0.0	0.0	0.0	28	0	14
	******	******	******* Changes	From FY2020	Management Plan	n To FY2021 G	overnor ******	******	*****	•		
Reverse FY2020 S	tatewide Primar	y and General Ele	ctions Sec29 Ch1 F	SSLA2019 P70 L	_12 (HB39) (FY20-FY	'21)						
(Language)	OTI	-1,847.0	0.0	0.0	-1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-1,8	347.0										
Sec. 29. OFFICE	OF THE GOVE	RNOR. The sum of	\$1,847,000 is appro	priated from the g	A2019 P70 L12 (HB39 Jeneral fund to the Of Years ending June 30	´ fice of the Governo		ons, for				
cosis associated	with conducting	ine statewide prima	iry and general elect	ions for the fiscal	years ending June 30), 2020, and June 3	50, 2021.					
Reverse Statewide	e Primary and G	eneral Elections S	ec18 Ch17 SLA201	8 P76 L11 (HB28	6) (FY19-FY20)							
(Language)	OTI	-79.4	-28.6	-23.8	-27.0	0.0	0.0	0.0	0.0	0	0	0

Reverse the carry forward of the unexpended balance of the statewide primary and general elections appropriation made in Sec18 Ch17 SLA2018 P76 L11

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1004 Gen Fund

Positions

Component: Elections (21)

RDU: Elections (433)

										г,	Jailiona	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(HB286).												
			f \$1,847,000 is appro ary and general elec				overnor, division of election of 2020.	tions, for				
Costs Associated (Language)	with Statewide MultiYr	Primary and Gen 1,847.0	eral Elections (FY2	1-FY22) 0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1,8	347.0										
Maintain a consis	tent level of fund	ling for the State o	f Alaska's two-year s	statewide primary	and general elec	ction cycle.						
			of \$1,847,000 is appary and general elec				Governor, division of el June 30, 2022.	ections, for				
	Totals	6,008.1	3,344.3	80.4	2,487.6	95.8	0.0	0.0	0.0	28	0	14

Positions