

# **State of Alaska FY2021 Governor's Operating Budget**

## **Office of the Governor Contingency Fund Component Budget Summary**

**Component: Contingency Fund**

**Contribution to Department's Mission**

Assist the Executive Branch in meeting unanticipated needs that would have significant impact on the citizens of Alaska and on service delivery by state government.

**Core Services**

- Funding source for the Governor to meet unanticipated needs during the fiscal year.

**Major Component Accomplishments in 2019**

Not applicable.

**Key Component Challenges**

Not applicable.

**Significant Changes in Results to be Delivered in FY2021**

No service changes.

**Statutory and Regulatory Authority**

No statutes or regulations.

**Contact Information**

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**Component Detail All Funds**  
Office of the Governor

**Component:** Contingency Fund (10)  
**RDU:** Executive Operations (2)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	290.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	40.8	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	185.2	250.0	250.0	250.0	250.0	0.0 0.0%	
74000 Commodities	11.4	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>527.4</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>0.0 0.0%</b>	
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	527.4	250.0	250.0	250.0	250.0	0.0 0.0%	
<b>Unrestricted General (UGF)</b>	<b>527.4</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>0.0 0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Contingency Fund (10)  
**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee	ConfCom	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
<b>Subtotal</b>		<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>Totals</b>		<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Office of the Governor**  
**Travel**

**Component:** Contingency Fund (10)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
2000	Travel		40.8	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>40.8</b>	<b>0.0</b>	<b>0.0</b>
2000	In-State Employee Travel		6.1	0.0	0.0
2001	In-State Non-Employee Travel		30.6	0.0	0.0
2003	Out of State Non-Employee Travel	Non-employee travel out-of-state.	4.1	0.0	0.0

**Line Item Detail (1676)**  
**Office of the Governor**  
**Services**

**Component:** Contingency Fund (10)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
3000	Services		185.2	250.0	250.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>3000 Services Detail Totals</b>			<b>185.2</b>	<b>250.0</b>	<b>250.0</b>
3001	Financial Services	Accounting, auditing and management consulting.	114.3	0.0	0.0
3004	Telecommunications	Long distance, local equipment and wireless service.	0.1	0.0	0.0
3006	Delivery Services	Freight, courier and postage.	50.4	0.0	0.0
3007	Advertising and Promotions		2.1	0.0	0.0
3010	Equipment/Machinery	Office equipment leases and maintenance.	11.0	0.0	0.0
3011	Other Services	Contingency fund eligible expenses.	2.5	250.0	250.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	2.1	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide Building leases.	2.7	0.0	0.0

**Line Item Detail (1676)**  
**Office of the Governor**  
**Commodities**

**Component:** Contingency Fund (10)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
4000	Commodities		11.4	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>11.4</b>	<b>0.0</b>	<b>0.0</b>
4000	Business	Office equipment, business supplies and subscriptions.	10.5	0.0	0.0
4002	Household/Institutional	General supplies.	0.9	0.0	0.0

**Inter-Agency Services (1682)**  
Office of the Governor

**Component:** Contingency Fund (10)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>				<b>4.8</b>	<b>0.0</b>	<b>0.0</b>
With Department of Administration				4.8	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3018	Inter-Agency Information Technology	Admin - Department-wide Telecommunications	Telecommunications enterprise productivity rate.	2.1	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Building leases.	2.7	0.0	0.0