

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Health and Social Services**  
**Suicide Prevention Council**  
**Component Budget Summary**

**Component: Suicide Prevention Council**

**Contribution to Department's Mission**

The Statewide Suicide Prevention Council (SSPC) is authorized by AS 44.29.350 to serve in an advisory capacity to the legislature and governor regarding suicide awareness and prevention. In collaboration with communities, faith-based organizations, and public-private entities, the Statewide Suicide Prevention Council works to improve the health and wellness of Alaskans by reducing suicide and its effect on individuals and communities.

**Core Services**

- Advise the Governor and the legislature about issues related to suicide.
- Improve health and wellness throughout the state by reducing suicide and its effect on individuals, families, and communities.
- Broaden the public's awareness of suicide and the risk factors related to suicide.
- Enhance suicide prevention services and programs throughout the state.
- Develop healthy communities through comprehensive, collaborative, community-based approaches.
- Develop and implement a statewide suicide prevention plan.
- Strengthen existing and build new partnerships between public and private entities that will advance suicide prevention efforts in the state.

**Major Component Accomplishments in 2019**

- The Statewide Suicide Prevention Council continued to partner with the Department of Education and Early Development (DEED) to support school districts in compliance with the legislative mandate for suicide prevention and awareness training for certain teachers. In FY2019, educators and school staff completed the mandatory training through the Department of Education and Early Development's eLearning module developed in partnership with the Statewide Suicide Prevention Council (SSPC).
- The Statewide Suicide Prevention Council provided funding to the Department of Education and Early Development for school-based suicide prevention efforts through the Suicide Awareness, Prevention and Postvention (SAPP) program. In FY2019, nine school districts received grants for school-based funding. These school districts reached over 10,000 students, staff, and community members through grant activities. Technical assistance was provided to current grantees and school districts interested in becoming grantees.
- The Statewide Suicide Prevention Council has continued to support and work with the Careline crisis number, including helping secure funding to bolster staff due to increased public demand by Alaskans. The Careline number calls increased from 6923 in 2014, to 20,617 calls in 2019.
- Council members and staff solicited formal public comments at all quarterly meetings, two teleconferenced and two in person in Anchorage and Wasilla. The council solicited informal comment through presentations and booths at events like the annual Alaska Federation of Natives Convention.
- Council members participated in national suicide prevention conversations, including serving on a National Suicide Prevention Lifeline Advisory Committee.
- The Statewide Suicide Prevention Council has maintained StopSuicideAlaska.org, the statewide suicide prevention portal.

**Key Component Challenges**

- During FY2019 legislative efforts to extend the Statewide Suicide Prevention Council through Senate Bill 10, intent language was inserted into a fiscal note in the House Finance Committee that required the Council to work with the Department of Education and Early Development (DEED) to develop a long-term sustainability plan for statewide suicide prevention trainings for certified educators. This plan was also to include the implementation of a "Train the Trainer" model for ongoing trainings to certified staff. The fiscal note also required that this grant funding be divided 50 percent to rural school districts and 50 percent to urban school districts, which was achieved in the FY2019 grant allocations.

- The Council has limited capacity to engage with Alaskans in part due to the restrictions on Council travel. Traveling to communities for meetings allows for greater interaction with communities and coalitions to better understand the needs as well as the resources that are across the state. The Council received approval for two in-person meetings in FY2018 within the budget and would like to increase the number of in-person meetings for FY2020.
- With the increased quality and credibility of the council's information, planning, education, and other products, the demand for the Statewide Suicide Prevention Council participation in community, statewide, and national suicide prevention efforts has grown.

### **Significant Changes in Results to be Delivered in FY2021**

- The Suicide Prevention Council staff are spearheading an effort to assess data, programs and proposed interventions presented in the five year Statewide Suicide Prevention Plan. This work will improve the efficiency and effectiveness of prevention and early intervention efforts statewide.
- Council staff are working with the Division of Behavioral Health and program staff at the Mental Health Trust to explore the creation of a statewide suicide surveillance system.
- A statewide suicide coalition is currently in development and will be staffed by the Suicide Prevention Council in FY2021.

### **Statutory and Regulatory Authority**

AS 44.29.300-390 DHSS, Statewide Suicide Prevention Council

<b>Contact Information</b>
<p><b>Contact:</b> Sana Efird, Division Director <b>Phone:</b> (907) 465-1630 <b>E-mail:</b> sana.efird@alaska.gov</p>

Suicide Prevention Council Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>			
Full-time	1	1	Annual Salaries		70,668
Part-time	0	0	COLA		962
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		44,273
			<i>Less 1.99% Vacancy Factor</i>		(2,303)
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>Total Personal Services</b>		<b>113,600</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Project Assistant	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Suicide Prevention Council (2651)  
**RDU:** Behavioral Health (483)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	96.1	111.9	111.9	111.9	113.6	1.7	1.5%
72000 Travel	20.4	24.1	24.1	24.1	24.1	0.0	0.0%
73000 Services	50.9	51.3	51.3	51.3	51.3	0.0	0.0%
74000 Commodities	0.7	3.5	3.5	3.5	3.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	461.7	461.7	400.0	400.0	0.0	-400.0	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>629.8</b>	<b>652.5</b>	<b>590.8</b>	<b>590.8</b>	<b>192.5</b>	<b>-398.3</b>	<b>-67.4%</b>
<b>Fund Sources:</b>							
1037 GF/MH (UGF)	594.8	652.5	590.8	590.8	192.5	-398.3	-67.4%
1061 CIP Rcpts (Other)	35.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>594.8</b>	<b>652.5</b>	<b>590.8</b>	<b>590.8</b>	<b>192.5</b>	<b>-398.3</b>	<b>-67.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Suicide Prevention Council (2651)  
**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
1037 GF/MH	ConfCom	652.5	111.9	24.1	51.3	3.5	0.0	461.7	0.0	1	0	0
<b>Extend Suicide Prevention Council Ch8 SLA2019 (SB10) (Sec7 Ch3 FSSLA2019 P19 L31 (SB19))</b>												
1037 GF/MH	FisNot	-61.7	0.0	0.0	0.0	0.0	0.0	-61.7	0.0	0	0	0
Add the reduction made in Sec7 Ch3 FSSLA2019 P19 L31 (SB19) related to Senate Bill 10 (SB10) Extend Suicide Prevention Council, Ch8 SLA2019. Funding for the Suicide Prevention Council was included in the budget including pass-through grants. The enacted appropriation in SB19 reduces the pass-through grant amount.												
SB10 extends the Statewide Suicide Prevention Council's sunset date to June 30, 2027. The council serves as the State's central agency for advising the legislature and governor on the actions that can and should be taken to reduce suicide and its effect on individuals, families, and communities.												
The council is staffed by a program assistant and an executive director. The council's executive director also serves as the executive director for the Alaska Mental Health Board (AMHB) and the Advisory Board on Alcoholism and Drug Abuse (ABADA). The co-location is formalized by a memorandum of agreement between the three entities and facilitates collaboration through shared resources. Per the agreement, AMHB and ABADA pay the personal services and travel costs for the executive director.												
<b>Subtotal</b>		<b>590.8</b>	<b>111.9</b>	<b>24.1</b>	<b>51.3</b>	<b>3.5</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>Reverse Extend Suicide Prevention Council Ch8 SLA2019 (SB10) (Sec7 Ch3 FSSLA2019 P19 L31 (SB19))</b>												
1037 GF/MH	FNOTI	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
Senate Bill 10 extends the Statewide Suicide Prevention Council's sunset date to June 30, 2027. The council serves as the State's central agency for advising the legislature and governor on the actions that can and should be taken to reduce suicide and its effect on individuals, families, and communities.												
The council is staffed by a program assistant and an executive director. The council's executive director also serves as the executive director for the Alaska Mental Health Board (AMHB) and the Advisory Board on Alcoholism and Drug Abuse (ABADA). The co-location is formalized by a memorandum of agreement between the three entities and facilitates collaboration through shared resources. Per the agreement, AMHB and ABADA pay the personal services and travel costs for the executive director.												
Eliminates the grant funding provided to schools to carry out suicide prevention activities.												
<b>FY2021 Salary and Health Insurance Increases</b>												
1037 GF/MH	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Suicide Prevention Council (2651)  
**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2021 GGU Salary Increases: \$1.2												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.5												
<b>Totals</b>		<b>192.5</b>	<b>113.6</b>	<b>24.1</b>	<b>51.3</b>	<b>3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Travel**

**Component:** Suicide Prevention Council (2651)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		20.4	24.1	24.1
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>2000 Travel Detail Totals</b>			<b>20.4</b>	<b>24.1</b>	<b>24.1</b>
2000	In-State Employee Travel	In-State employee travel	9.5	9.4	12.4
2001	In-State Non-Employee Travel	In-State non-employee travel	10.9	8.7	11.7
2002	Out of State Employee Travel	Out of state employee travel	0.0	6.0	0.0



**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Suicide Prevention Council (2651)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		50.9	51.3	51.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>50.9</b>	<b>51.3</b>	<b>51.3</b>
3000	Education Services	Western Interstate Commission for Higher Education	0.6	4.2	4.2
3002	Legal and Judicial Services	Careline Contract contribution	0.0	31.9	31.9
3004	Telecommunications		0.6	0.0	0.0
3007	Advertising and Promotions		35.0	0.0	0.0
3009	Structure/Infrastructure/Land	Lease and parking fees	8.7	8.9	8.9
3011	Other Services	State Travel Office Booking Fees	0.2	0.1	0.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	3.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	0.0	0.3	0.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	0.0	1.6	1.6
3018	Inter-Agency Information Technology Telecommunications	H&SS - Information Technology Services (2754)	0.3	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	0.7	0.7	0.7
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	0.1	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	0.2	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	0.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	0.8	2.9	2.9

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Suicide Prevention Council (2651)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>3000 Services Detail Totals</b>			<b>50.9</b>	<b>51.3</b>	<b>51.3</b>
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320) Department of Health and Social Services, FMS Chargeback Reimbursable Service Agreement	0.0	0.5	0.5
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317) Commissioner's Office chargeback Reimbursable Service Agreement	0.0	0.1	0.1
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874) DHSS Public Affairs Chargeback Reimbursable Service Agreement	0.0	0.1	0.1

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Suicide Prevention Council (2651)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		0.7	3.5	3.5
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>4000 Commodities Detail Totals</b>			<b>0.7</b>	<b>3.5</b>	<b>3.5</b>
4000	Business	Computer software and hardware	0.7	3.5	3.5

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Suicide Prevention Council (2651)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		461.7	400.0	0.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>461.7</b>	<b>400.0</b>	<b>0.0</b>
7001	Grants	Department of Education Suicide Prevention and Postvention Grant	461.7	400.0	0.0

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Suicide Prevention Council (2651)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>35.0</b>	<b>0.0</b>	<b>0.0</b>
5351 Capital Improvement Project Inter-Agency	Rev - Department-wide		35.0	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Suicide Prevention Council (2651)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
<b>Component Totals</b>	<b>5.8</b>	<b>6.2</b>	<b>6.2</b>
With Department of Administration	5.4	5.2	5.2
With Department of Health and Social Services	0.4	1.0	1.0

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2019 Actuals</b>	<b>FY2020 Management Plan</b>	<b>FY2021 Governor</b>
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	3.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	0.0	0.3	0.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	0.0	1.6	1.6
3018	Inter-Agency Information Technology Telecommunications	H&SS - Information Technology Services (2754)	0.3	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	0.7	0.7	0.7
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	0.1	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	0.2	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	0.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	0.8	2.9	2.9
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	0.0	0.5	0.5
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	0.0	0.1	0.1
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	0.0	0.1	0.1

**Personal Services Expenditure Detail**  
**Department of Health and Social Services**

**Scenario:** FY2021 Governor (16414)  
**Component:** Suicide Prevention Council (2651)  
**RDU:** Behavioral Health (483)


PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0529	Project Assistant	FT	A	GP	Juneau	205	16J / K	12.0		70,668	962	0	44,273	115,903	115,903
													<b>Total Salary Costs:</b>	70,668	
													<b>Total COLA:</b>	962	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	44,273	
													<b>Total Pre-Vacancy:</b>	115,903	
													<b>Minus Vacancy Adjustment of 1.99%:</b>	(2,303)	
													<b>Total Post-Vacancy:</b>	113,600	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	113,600	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1037 General Fund / Mental Health	115,903	113,600	100.00%
<b>Total PCN Funding:</b>	<b>115,903</b>	<b>113,600</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

FY2021 Governor's Budget  
Department of Health and Social Services  
Division of Behavioral Health  
2651 - Suicide Prevention Council

2801 - Alaska Mental Health Board  
and Alcohol & Drug Abuse Board



06-0529  
Project Assistant  
R16  
Juneau  
CL