

State of Alaska
FY2021 Governor's Operating Budget

Department of Health and Social Services
Residential Child Care
Component Budget Summary

Component: Residential Child Care**Contribution to Department's Mission**

The Residential Care for Children and Youth (RCCY) program provides 24-hour structured care for vulnerable children (State custody and parental custody) who are unable to remain in their own homes. The program also provides therapeutic interventions, beyond those available in foster care, for at-risk youth who present severe and complex needs related to severe emotional disturbances, sexual abuse or aggression, substance use disorders, delinquency, and other at-risk behaviors.

Children residing in safe, healthy, supportive environments are less inclined to abuse substances and engage in risky behaviors, and are more inclined to choose healthy lifestyle options – all core missions of the department.

Core Services

- Fund room and board for facilities providing three levels of 24-hour, high quality, time-limited residential care for vulnerable children and at-risk youth.

Major Component Accomplishments in 2019

The RCCY program provider agencies delivered 19,193 days of care during FY2019. Of that total:

- 10,271 days were for children and youth in the custody of the department,
- 6,932 days were provided for Medicaid-eligible youth in the custody of parents or guardians, and;
- 1,990 days were provided to children under the age of five.

Key Component Challenges

Facilities providing care and treatment for vulnerable children and at-risk youth face many challenges, including:

- Recruitment and retention of trained staff,
- Maintaining meaningful connections with family members and home community,
- Improving the quality of care for children and youth through implementation of evidence-based models, and
- Securing sufficient funding to provide adequate care in the face of increasing costs, particularly in rural Alaska.

As the new 1115 Medicaid Demonstration Waiver rates for children's residential care are introduced, residential providers' stability should improve; however, behavioral health providers are continuing to struggle to provide shelter services. In many communities' shelter services are often not Medicaid billable due to the nature of the clients and the placements (short-term, child may not have a diagnosis, child may be placed based on family issues). This means that grant funds may continue to be utilized to address this gap and to support non-reimbursable aspects of shelter services in the future. The 1115 Medicaid Demonstration Waiver services have been approved and the division is currently working to define and implement those services. Short-term shelter services will likely provide a pathway to bring at-risk families into 1115 Waiver services to receive preventative in-home family treatment.

Significant Changes in Results to be Delivered in FY2021

1115 Waiver services, coupled with the Medicaid State Plan Services, will provide a continuum of care that will allow Alaska to utilize residential care differently. With the emphasis on community services and supports, residential services will be of shorter duration and will focus on transitioning to community services to support the youth and family as they reenter the community.

Statutory and Regulatory Authority

AS 47.05.010

Administration of Welfare, Social Services, and Institutions, duties of department

AS 47.10	Children in Need of Aid
AS 47.17	Child Protection
AS 47.30	Mental Health Trust Authority
AS 47.40	Purchase of Services
7 AAC 53 Article 1	Child Care Foster Care Payments
7 AAC 53 Article 3	Children in Custody or Under Supervision: Needs and Income
7 AAC 43.500-43.599	Medical Transportation Services; Inpatient Psychiatric Services
7 AAC 50	Family and Youth Services
7 AAC 78	Grant Programs
Titles IV-E and XIX of the Social Security Act	

Contact Information
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Residential Child Care Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	2	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	2	0	Total Personal Services	0

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Health and Social Services

Component: Residential Child Care (253)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	43.0	260.7	260.7	260.7	0.0	-260.7	-100.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	3,063.5	3,218.0	3,218.0	3,218.0	3,236.0	18.0	0.6%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,106.5	3,478.7	3,478.7	3,478.7	3,236.0	-242.7	-7.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	1.2	153.0	153.0	153.0	82.9	-70.1	-45.8%
1004 Gen Fund (UGF)	1,064.2	1,064.4	1,064.4	1,064.4	1,064.4	0.0	0.0%
1037 GF/MH (UGF)	2,041.1	2,261.3	2,261.3	2,261.3	2,088.7	-172.6	-7.6%
Unrestricted General (UGF)	3,105.3	3,325.7	3,325.7	3,325.7	3,153.1	-172.6	-5.2%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	1.2	153.0	153.0	153.0	82.9	-70.1	-45.8%
Positions:							
Permanent Full Time	2	2	2	2	0	-2	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Residential Child Care (253)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	3,478.7	260.7	0.0	0.0	0.0	0.0	3,218.0	0.0	2	0	0
1002 Fed Rcpts		153.0										
1004 Gen Fund		1,064.4										
1037 GF/MH		2,261.3										
Subtotal		3,478.7	260.7	0.0	0.0	0.0	0.0	3,218.0	0.0	2	0	0

***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.3										
1037 GF/MH		2.2										

FY2021 GGU Salary Increases: \$2.4

FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$1.1

Transfer Youth Residential Care Positions (06-2190 and 06-3881) to Behavioral Health Administration

	Trout	-211.2	-211.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts		-71.4										
1037 GF/MH		-139.8										

Transfer two positions and related authority from Residential Child Care to Behavioral Health Administration for centralizing youth residential care within Behavioral Health Administration to provide greater flexibility in assigning duties to ensure focus across the entire behavioral health and substance misuse continuum.

The following positions are transferred:

Full-time Accounting Technician I (06-2190), range 12, located in Juneau

Full-time Social Services Program Coordinator (06-3881), range 20, located in Juneau

Transfer to Foster Care Special Need for Bring Kids Home

	Trout	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0.0	0	0	0
1037 GF/MH		-35.0										

Transfer authority from Residential Child Care to Foster Care Special Needs for Bring the Kids Home to provide goods and services to clients in state custody. These clients are experiencing a behavioral health or substance use disorder and are at risk of out of home placement, institutional or residential care, need support to transition to a lower level of care or need assistance stabilizing during an emergent or ongoing crisis. The remaining authority in Residential Child Care is sufficient to cover anticipated expenditures.

Align Authority with Anticipated Expenditures

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Residential Child Care (253)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	LIT	0.0	-53.0	0.0	0.0	0.0	0.0	53.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated grants costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
	Totals	3,236.0	0.0	0.0	0.0	0.0	0.0	3,236.0	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Residential Child Care (253)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		3,063.5	3,218.0	3,236.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000 Grants, Benefits Detail Totals			3,063.5	3,218.0	3,236.0
7001	Grants	Pass through grants	1,991.7	937.4	990.4
7002	Benefits	Provider training agreement	35.0	74.5	74.5
7003	Sub-Recipient Pass-Through Grants	Provider agreements for residential child care	1,036.8	2,206.1	2,171.1

Revenue Detail (1681)
Department of Health and Social Services

Component: Residential Child Care (253)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1.2	153.0	82.9
5019 Federal - Miscellaneous Grants		Title XIX Map Admin	1.2	153.0	82.9

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Residential Child Care (253)
RDU: Behavioral Health (483)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.