

State of Alaska FY2021 Governor's Operating Budget

Department of Health and Social Services Family Preservation Component Budget Summary

Component: Family Preservation

Contribution to Department's Mission

The Family Preservation component includes an array of services to children, youth, and families that focus on preventative services; intervention and support; and in-home services to either keep families intact or to reunify families in a timely manner.

Core Services

- Pre-placement/preventative services targeted to families with potential difficulties and concerns related to the proper functioning of the family and care and safety of the children.
- In-home support services, including facilitated access to resources; service coordination of early childhood, medical and educational/employment services; parent education and support; and transportation services.
- Provide family contact services for families who need ongoing support to meet reunification goals.
- Provide support to enhance and expand the capacity of the statewide network of community-based prevention services providers.
- Provide regular comprehensive transition planning and independent living services for foster care youth age 16 and older aging out of foster care.
- Provide financial and program support for Child Advocacy Center programs that furnish a safe, child friendly environment for multiple agencies to coordinate child sexual abuse investigations and follow-up.

Major Component Accomplishments in 2019

- A Statewide Prevention Grant was awarded to the Alaska Children's Trust who acts as the fiscal and program agent for mini-grants for parent education services, and the coordination of statewide primary prevention efforts. The project goal is to prevent child maltreatment by expanding prevention services across Alaska through increasing protective factors in families living in 13 rural communities through parent education. Parent education services are now being offered in Utqiagvik, Kenai, Juneau, Nome, King Salmon, Kotzebue, Kodiak, Ketchikan, Sitka, and Homer.
- Community based services offered to families through grants are continuing to serve an increasing number of families each year. Family Preservation services designed to prevent removal of the children from the home were provided to 155 families and 305 children last fiscal year. The Family Reunification program, which primarily offers family contact services between parents and children who are in foster care served 262 families and 466 children in seven areas of the state. Child Advocacy Centers, offering forensic interviews, medical exams, and advocacy services, served 2560 children. The Chafee Independent Living program supported 67 foster and former foster care students in accessing the Education and Training Voucher for higher learning in FY2019 and celebrated ten college graduates. The mentorship grant funded by Office of Children's Services and awarded to Big Brothers Big Sisters has matched 19 foster or former foster youth with a mentor and 14 new adult mentors were enrolled in the program. Also in FY2019 Facing Foster Care in Alaska was contracted to conduct two youth retreats and one Career Conference for eligible youth; 107 statewide eligible youth attended the retreats and career conference.

Key Component Challenges

- The increase in children in out-of-home care and the ever-growing needs of families and communities presents a challenge in meeting program goals, especially as programs are challenged to meet the needs with current levels of funding. Additionally, in some areas, the full implementation of grant services is impacted by staff turnover as well as the grant program's ability to sufficiently retain and train staff in order to deliver quality services to those families who are referred by Office of Children's Services.

Significant Changes in Results to be Delivered in FY2021

- All of the services and programs within this component have been aligned to the Results Based Budgeting/Results Based Accountability Framework, with performance measures of both efficiency and effectiveness identified. Every program will have baseline data in FY2019 and will articulate the success of funded programs in the Results Based Budgeting/Results Based Accountability Framework.
- In May of 2019 the Office of Children’s Services signed a Memorandum of Agreement to participate with the Alaska Youth Homelessness Demonstration Project. In the next year, in partnership with the Alaska Coalition to End Homelessness, it will be developing at least 25 additional subsidized housing opportunities for youth at risk of or experiencing homelessness throughout the state. Anchorage has found success with this project in the past and through Office of Children’s Services’ Tenant-Based Rental Assistance program; this new project that will focus on geographic areas outside of Anchorage.
- Child Advocacy Center programs will continue to undergo needs assessment in order to assess the growing needs of the communities for Child Advocacy Center services and to provide an increased quality of service to children and families.
- Training for grantees will continue to be funded in FY2021 through the Office of Children’s Services Service Array Section through scholarships and direct training and technical assistance with an aim to embed evidence based programs and curriculums within existing grants.

Statutory and Regulatory Authority

AS 47.05.010	Duties of department
AS 47.10	Children in Need of Aid
AS 47.17	Child Protection
AS 47.32	Centralized Licensing Related to Administrative Procedures
7 AAC 50	Community Care Licensing
7 AAC 56	Child Placement Agencies
7 AAC 53	Social Services

Titles IV-B and IV-E of the Social Security Act
Children’s Justice Act
Personal Responsibility and Work Opportunity Reconciliation Act
Child Abuse Prevention and Treatment Act
Foster Care Act of 1999

Contact Information
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Component Detail All Funds
Department of Health and Social Services

Component: Family Preservation (1628)
RDU: Children's Services (486)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	181.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	106.3	52.1	52.1	52.1	52.1	0.0	0.0%
73000 Services	3,833.8	3,892.2	3,965.5	3,965.5	5,799.2	1,833.7	46.2%
74000 Commodities	12.4	0.0	0.0	0.0	13.0	13.0	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	10,844.9	13,380.8	13,380.8	11,435.8	10,715.8	-720.0	-6.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	14,978.4	17,325.1	17,398.4	15,453.4	16,580.1	1,126.7	7.3%
Fund Sources:							
1002 Fed Rcpts (Fed)	8,532.1	9,592.8	9,592.8	8,612.8	9,812.8	1,200.0	13.9%
1003 G/F Match (UGF)	29.9	215.5	215.5	0.5	0.5	0.0	0.0%
1004 Gen Fund (UGF)	2,118.7	2,744.9	2,744.9	2,044.9	2,044.9	0.0	0.0%
1007 I/A Rcpts (Other)	3,571.7	4,045.9	4,045.9	3,995.9	3,995.9	0.0	0.0%
1037 GF/MH (UGF)	726.0	726.0	726.0	726.0	726.0	0.0	0.0%
1169 PCE Endow (DGF)	0.0	0.0	73.3	73.3	0.0	-73.3	-100.0%
Unrestricted General (UGF)	2,874.6	3,686.4	3,686.4	2,771.4	2,771.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	73.3	73.3	0.0	-73.3	-100.0%
Other Funds	3,571.7	4,045.9	4,045.9	3,995.9	3,995.9	0.0	0.0%
Federal Funds	8,532.1	9,592.8	9,592.8	8,612.8	9,812.8	1,200.0	13.9%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Family Preservation (1628)
RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	17,325.1	0.0	52.1	3,892.2	0.0	0.0	13,380.8	0.0	0	0	0
1002 Fed Rcpts		9,592.8										
1003 G/F Match		215.5										
1004 Gen Fund		2,744.9										
1007 I/A Rcpts		4,045.9										
1037 GF/MH		726.0										
Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49) (Sec7 Ch3 FSSLA2019 P19 L14 (SB19))												
	FisNot	73.3	0.0	0.0	73.3	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow		73.3										
Add the appropriation made in Sec7 Ch3 FSSLA2019 P19 L14 (SB19) related to House Bill 49 (HB49) Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019.												
HB49 changes the requirements for mandatory reporters who have reasonable cause to suspect that a child has suffered harm of child abuse or neglect that may be a sexual offense. Additional funding is necessary to inform mandatory reporters of the changes to the law. Outreach efforts will likely include television and radio advertising as well as printed materials.												
Subtotal		17,398.4	0.0	52.1	3,965.5	0.0	0.0	13,380.8	0.0	0	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer to Front Line Social Workers for Reimbursable Services Agreement with the Alaska Court System												
	Trout	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1007 I/A Rcpts		-50.0										
Transfer from Family Preservation to Front Line Social Workers for an agreement with the Palmer Families with Infants and Toddlers Therapeutic (FIT) Court to assign a dedicated caseworker to participate in the Palmer FIT Court administrative meetings, status hearings, team meetings, trainings and provide participant supervision and case management functions. The caseworker's responsibilities are limited to Palmer FIT Court families. The remaining authority is sufficient to cover anticipated expenditures.												
The transfer of inter-agency receipts provides for costs related to one full-time Protective Services Specialist III.												
Transfer to Subsidized Adoptions and Guardianship for Subsidy Payments												
	Trout	-980.0	0.0	0.0	0.0	0.0	0.0	-980.0	0.0	0	0	0
1002 Fed Rcpts		-980.0										
Transfer from Family Preservation to Subsidized Adoptions and Guardianship for subsidy payments. This transfer provides federal authority needed due to the increase in the number of subsidized adoptions and guardianships. The subsidized adoption and guardianship program facilitates permanent placements in adoptive and guardianship homes for an increasing number of children in custody whose special needs make them hard to place. Adoption and guardianship is considered for children who cannot return to their parents. At the end of FY2019, 3,798 children were living in permanent homes assisted through subsidized												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Family Preservation (1628)
RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
adoptions and guardianships. Since FY2015, the number of subsidized adoptions and guardianships has steadily increased at a rate of 4.3 percent annually. The remaining grant authority is sufficient to cover remaining expenditures.												
Transfer to Foster Care Base Rate for Foster Care Services												
1004 Gen Fund	Trout	-700.0	0.0	0.0	0.0	0.0	0.0	-700.0	0.0	0	0	0
Transfer from Family Preservation to Foster Care Base Rate for foster care services. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer to Foster Care Augmented Rate for Foster Care Services												
1003 G/F Match	Trout	-215.0	0.0	0.0	0.0	0.0	0.0	-215.0	0.0	0	0	0
Transfer from Family Preservation to Foster Care Augmented Rate for foster care services. The remaining authority is sufficient to cover anticipated expenditures.												
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	Subtotal	15,453.4	0.0	52.1	3,965.5	0.0	0.0	11,435.8	0.0	0	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Reverse Crimes; Sentencing; Drugs; Theft; Reports Ch4 SLA2019 (HB49) (Sec7 Ch3 FSSLA2019 P19 L14 (SB19))												
1169 PCE Endow	FNOTI	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0
Under passed legislation, mandatory reporters of suspected sexual offenses to children require notification of the broadened communication methods of child enticement and exploitation, the requirement to report child maltreatment that involves a sexual offense to both the department and the nearest law enforcement agency, and be advised that their training must occur annually. The Office of Children's Services contracts with the department's commissioner's office public information team to manage and promote the mandatory reporting module through a reimbursable services agreement.												
Add Authority for Title IV-E Reimbursement for Legal Representation for Parents												
1002 Fed Rcpts	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
Add authority for Title IV-E reimbursement for legal representation for parents. In July of 2019, federal guidance was updated to allow Title IV-E administrative reimbursement for legal representation of the parent(s) for children subject to Child in Need of Aid proceedings. The change in federal guidance allows the state to leverage the general fund dollars expended by the Public Defender Agency and the Office of Public Advocacy for parental representation for federal Title IV-E reimbursement.												
As the designated state Title IV-E agency, all Title IV-E reimbursement must be claimed and received through the Office of Children's Services. The Office of Children's Services requires additional federal authority to collect the federal reimbursement on the Public Defender Agency's and the Office of Public Advocacy's behalf.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	0.0	707.0	13.0	0.0	-720.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Family Preservation (1628)
RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer authority from grants to cover anticipated services and commodities costs related to family contact services in outlying areas. The remaining grants authority is sufficient to cover anticipated expenditures.												
	Totals	16,580.1	0.0	52.1	5,799.2	13.0	0.0	10,715.8	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Family Preservation (1628)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		106.3	52.1	52.1
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			106.3	52.1	52.1
2000	In-State Employee Travel	Employee Travel costs necessary for the Program Evaluation Committee to carry out activities and attend required trainings.	46.2	44.1	36.1
2001	In-State Non-Employee Travel	Non-Employee Travel costs necessary for the Program Evaluation Committee to carry out activities and attend required trainings.	13.6	0.0	8.0
2002	Out of State Employee Travel	Out of state travel for division staff to attend meetings and training as required.	7.8	7.0	7.0
2006	Other Travel Costs	Cash advance fee	38.7	1.0	1.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Family Preservation (1628)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		3,833.8	3,965.5	5,799.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			3,833.8	3,965.5	5,799.2
3000	Education Services	Conference registration, membership dues, employee tuition and other employee training costs.	9.0	10.0	10.0
3004	Telecommunications	Telecommunications services	3.5	0.0	3.5
3005	Health Services	Univ - Department-wide Reimbursable Services Agreement: University of Alaska Anchorage, Service Array Training and Technical Assistance, Independent Living and Training Voucher Program, Strengthening Families and ChildFirst Alaska Project Coordination Support.	0.0	820.0	820.0
3006	Delivery Services	Courier, postage	2.3	0.0	1.0
3009	Structure/Infrastructure/Land	Various rental costs including: Room rentals for meetings and space rentals for document storage.	0.0	2.0	2.1
3010	Equipment/Machinery	Copier services within the Office of Children's Services service array unit	0.1	0.0	0.6
3011	Other Services	Contracts for parenting skills and services and foster youth independence retreats	36.3	110.0	110.0
3011	Other Services	Contracts: Facing Foster Care in Alaska; Parents as Partners, and family contact services	0.0	0.0	600.0
3024	Inter-Agency Legal	Law - Department-wide Reimbursable Services Agreement: Department of Law, Civil Division, Human Services, Office of Children's	2,797.0	2,703.2	2,800.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Family Preservation (1628)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3000 Services Detail Totals			3,833.8	3,965.5	5,799.2	
		Services Legal Services Title IV-E. Cost to provide legal services to Office of Children's Services Title IV-E eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff.				
3024	Inter-Agency Legal	Admin - Department-wide	Reimbursable Services Agreement: Department of Administration, Public Defender Agency and Office of Public Advocacy, Title IV-E reimbursement for legal representation for parents	0.0	0.0	1,200.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Rev - Department-wide	Reimbursable Services Agreement: Department of Revenue, Tenant Based Rental Assistance Coupons	0.0	130.0	130.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Courts - Department-wide	Reimbursable Services Agreement: Alaska Court System, Trial Courts, Child-in-Need-of-Aid informational video	0.0	6.0	0.0
3029	Inter-Agency Education/Training	Courts - Department-wide		5.2	0.0	0.0
3029	Inter-Agency Education/Training	H&SS - Family Preservation (1628)	Reimbursable Services Agreement: Department of Health and Social Services, Senior and Disability Services, Kinship Navigator	2.0	0.0	100.0
3029	Inter-Agency Education/Training	H&SS - Public Affairs (2874)	Reimbursable Services Agreement: Department of Health and Social Services, Commissioner's Office, Public Information Team, Video and Media Project	0.3	0.0	11.0
3029	Inter-Agency Education/Training	Univ - Department-wide		452.4	0.0	0.0
3032	Inter-Agency Health	Rev - Department-wide		108.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide		0.3	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Family Preservation (1628)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals				3,833.8	3,965.5	5,799.2
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement: Department of Health and Social Services Commissioner's Project for video and media services by the Public Information Team	0.0	84.3	11.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide		361.8	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Family Preservation (1628)		0.0	100.0	0.0
7003	Sub-Recipient Pass-Through Grants			55.5	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Family Preservation (1628)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		12.4	0.0	13.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			12.4	0.0	13.0
4000	Business	Business supplies	5.3	0.0	13.0
4002	Household/Institutional		0.9	0.0	0.0
4021	Commodity Management Allocation		6.1	0.0	0.0
4022	Commodity Transfer		0.1	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Family Preservation (1628)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		10,844.9	11,435.8	10,715.8
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000 Grants, Benefits Detail Totals			10,844.9	11,435.8	10,715.8
7001	Grants	Grants programs: Mentorship for Independent Living; Permanent Families for Adoptive/Guardianship Children	0.0	849.9	755.0
7001	Grants	Title IV-E Tribal Grant Reimbursement Program costs incurred for Office of Children's Services' partnerships with Alaskan Tribes and Tribal Organizations. Tribal entities provide child welfare services to Alaska Native children in out of home placement. In addition, the Tribal Title IV-E Family First program provides for work dedicated to Tribal member children at risk of entering foster care through prevention activities.	0.0	0.0	2,865.0
7002	Benefits	Payments for eligible costs/benefits under programs such as Individual Living Skills. These payments include supervised nonresidential care services, lodging, meals, transportation and other daily living expenses for clients in training.	664.3	1,525.0	510.0
7003	Sub-Recipient Pass-Through Grants	Grants: For community based services designed to increase the strength, stability and well-being of children and families. Support services also include follow-up care	10,180.6	9,060.9	6,585.8

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Family Preservation (1628)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		7000 Grants, Benefits Detail Totals	10,844.9	11,435.8	10,715.8
		to families following a foster care placement or after a child abuse and neglect assessment has been substantiated. Grants to provide Time Limited Family Reunification services to families with a child in foster or institutional care. Includes the cost of in-home visits, parent support groups, supervised visitation and parenting classes and training. Child Advocacy grants to non-profit organizations to serve children at risk or in crisis as well as proceed with the development of child Advocacy Center.			

Revenue Detail (1681)
Department of Health and Social Services

Component: Family Preservation (1628)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			8,199.7	8,612.8	9,812.8
5019 Federal - Miscellaneous Grants		Take note that this funding source has been identified as a potential shortfall, pending final closeout of encumbrances, the shortfall may clear itself or require action in the form of a ratification. Various Federal Receipts: Title IV-B Child Welfare Services, Title IV-B Promoting Safe and Stable Families, Chafee Foster Care Independence Program, Education Training Vouchers, Child Abuse Prevention and Treatment Act, Community Based Child Abuse Prevention, OJJDP Children's Justice Act and Title IV-E of the Social Security Act.	8,199.6	8,612.8	9,812.8
5022 Federal - Charges for Services Prior Year Reimbrsmnt Recovry			0.1	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			3,431.5	3,995.9	3,995.9
5301 Inter-Agency Receipts	H&SS - ATAP (220)	Take note that this funding source has been identified as a potential shortfall, pending final closeout of encumbrances, the shortfall may clear itself or require action in the form of a ratification. Reimbursable Services Agreement: Children's Advocacy Center Temporary Assistance to Needy Families with Division of Public Assistance	3,231.5	3,795.9	3,795.9
5301 Inter-Agency Receipts	H&SS - Child Care Benefits (1897)	Take note that this funding source has been identified as a potential shortfall, pending final closeout of	200.0	200.0	200.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Family Preservation (1628)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		encumbrances, the shortfall may clear itself or require action in the form of a ratification. Reimbursable Services Agreement: Child Care Benefits with Public Assistance			
6169 PCE Endow (1169 PCE Endow)			0.0	73.3	0.0
6815 PCE Endowment Fund - Miscellaneous			0.0	73.3	0.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Family Preservation (1628)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				3,727.1	3,843.5	5,072.0
With University of Alaska				814.2	820.0	820.0
With Department of Law				2,797.0	2,703.2	2,800.0
With Department of Administration				0.3	0.0	1,200.0
With Department of Revenue				108.1	130.0	130.0
With Judiciary				5.2	6.0	0.0
With Department of Health and Social Services				2.3	184.3	122.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3005 Health Services	Univ - Department-wide	Reimbursable Services Agreement: University of Alaska Anchorage, Service Array Training and Technical Assistance, Independent Living and Training Voucher Program, Strengthening Families and ChildFirst Alaska Project Coordination Support.	0.0	820.0	820.0	
3024 Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement: Department of Law, Civil Division, Human Services, Office of Children's Services Legal Services Title IV-E. Cost to provide legal services to Office of Children's Services Title IV-E eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff.	2,797.0	2,703.2	2,800.0	
3024 Inter-Agency Legal	Admin - Department-wide	Reimbursable Services Agreement: Department of Administration, Public Defender Agency and Office of Public Advocacy, Title IV-E reimbursement for legal representation for parents	0.0	0.0	1,200.0	
3028 Inter-Agency Americans with Disabilities Act Compliance	Rev - Department-wide	Reimbursable Services Agreement: Department of Revenue, Tenant Based Rental Assistance Coupons	0.0	130.0	130.0	

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Family Preservation (1628)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3028 Inter-Agency Americans with Disabilities Act Compliance	Courts - Department-wide	Reimbursable Services Agreement: Alaska Court System, Trial Courts, Child-in-Need-of-Aid informational video	0.0	6.0	0.0
3029 Inter-Agency Education/Training	Courts - Department-wide		5.2	0.0	0.0
3029 Inter-Agency Education/Training	H&SS - Family Preservation (1628)	Reimbursable Services Agreement: Department of Health and Social Services, Senior and Disability Services, Kinship Navigator	2.0	0.0	100.0
3029 Inter-Agency Education/Training	H&SS - Public Affairs (2874)	Reimbursable Services Agreement: Department of Health and Social Services, Commissioner's Office, Public Information Team, Video and Media Project	0.3	0.0	11.0
3029 Inter-Agency Education/Training	Univ - Department-wide		452.4	0.0	0.0
3032 Inter-Agency Health	Rev - Department-wide		108.1	0.0	0.0
3038 Inter-Agency Management/Consulting	Admin - Department-wide		0.3	0.0	0.0
3038 Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement: Department of Health and Social Services Commissioner's Project for video and media services by the Public Information Team	0.0	84.3	11.0
3038 Inter-Agency Management/Consulting	Univ - Department-wide		361.8	0.0	0.0
3038 Inter-Agency Management/Consulting	H&SS - Family Preservation (1628)		0.0	100.0	0.0