

State of Alaska FY2021 Governor's Operating Budget

Department of Health and Social Services Health Facilities Licensing and Certification Component Budget Summary

Component: Health Facilities Licensing and Certification

Contribution to Department's Mission

Health Facilities Licensing and Certification works to protect the health and safety of Alaska's most vulnerable citizens and reduce their risk of exploitation. It ensures basic levels of quality and safety for all patients receiving care from Medicare and Medicaid certified and/or licensed providers. Health Facilities Licensing and Certification provides onsite objective outcome-based verification to ensure basic standards of quality are being met through regulatory enforcement and educational activities, including quality assurance, provider training, and compliance coordination. The unit works with other state agencies and health care providers to help tribally-owned health care providers to implement safe health care services.

The Health Facilities Licensing and Certification survey agency is currently comprised of registered nurses and clinical social workers. The agency is responsible for the state licensing and federal certification of health care facilities in the State of Alaska. These facilities include: general acute care hospitals, long-term acute care hospitals, critical access hospitals, skilled nursing facilities, volunteer and full service hospice programs, home health agencies, rural health clinics, frontier extended stay clinics, birthing centers, ambulatory surgical centers, end-stage renal disease dialysis centers and outpatient physical therapy, speech pathology services.

Core Services

- Health Facilities Licensing and Certification surveyors are responsible for 171 health care facilities and branches within Alaska and ensures the facilities meet the state/federal regulatory standards. In addition, Health Facilities Licensing and Certification investigates reports of abuse and neglect and complaints made against certified/licensed health care facility providers.
- Monitor assessments that nursing homes and home health agencies are required to complete for every nursing home resident and for every adult Medicare or Medicaid home health client receiving skilled nursing services.
- Serve as the health provider's contact for interpreting state and federal regulations, guidelines, and protocols.
- Collaborate with other Alaska state agencies, as well as, other agencies, organizations; and, associations in an effort to promote quality of care for Alaskans.

Major Component Accomplishments in 2019

- In FY2019, the agency completed a total of 129 surveys, which included 63 health and life safety surveys for state licensure and/or federal recertification, 55 onsite complaint investigations, the assigned validation surveys for Centers for Medicare and Medicaid Services (CMS). In addition, Health Facilities Licensing and Certification conducted 11 independent state licensing surveys. The required revisit surveys conducted after the facility has corrected onsite deficiencies were not included in this total.
- The Health Facilities Licensing and Certification survey team continued collaboration with other state agencies within Region X of the Centers for Medicare and Medicaid Services to ensure residents of Alaska received safe and quality care.
- The agency developed and implemented a process for deemed/certified providers to request waivers for exemption from scheduled state licensing surveys.
- The agency has licensed six new facilities and is working with the Centers for Medicare and Medicaid Services on processing certifications for 15 facilities that are new, closing, adding services, or processing a change of ownership. Including the addition of three (3) new ambulatory surgery centers, one (1) home health, one (1) new long-term care facility, and three (3) new birthing centers. The initial surveys added to the survey workload, travel, and survey costs.

Key Component Challenges

- New federal regulations require the long-term care surveys be completed using software products designed by the Centers for Medicare and Medicaid Services. The survey team has faced multiple challenges including hardware issues related to tablets functionality, and software problems with constant updates required.

Surveyors experienced an increased need for Information Technology resources and training from the Centers for Medicare and Medicaid Services.

- The unit continues to receive an increased number of complaints and significant facility reported incidents over this past year, creating a corresponding increase in surveyor workload and survey costs. Health Facilities Licensing and Certification projects an increase in the number of providers requiring new or renewed licensure or certification surveys in FY2020.
- Recruitment and retention of staff remain a challenge due to the pay scale that is out of alignment with private sector compensation for registered nurses as well as the rigorous training and travel schedule required for the positions. Surveyors' work long hours and are in travel status approximately six months of the year. The department has experienced further staff losses and is currently down to three (3) trained and experienced surveyors. The agency is currently pursuing a contract with outside Federal contractors. Without trained survey staff, the agency will not be able to meet their projected Federal workload.

Significant Changes in Results to be Delivered in FY2021

Health Facilities Licensing and Certification is working on improving the process for maintaining the abuse registry and implementing AS 47/32/0900 (d).

Statutory and Regulatory Authority

Alaska Statutes:

AS 18.05 Administration of Public Health and Related Laws
AS 18.20 Hospitals and Nursing Facilities
AS 18.23 Health Care Services Information and Review Organizations
AS 47.05 Criminal History and Registry
AS 47.32 Centralized Licensing and Related Administrative Procedures
AS 08.80 Pharmacy
AS 08.64 Medical Professions

Social Security Act:

Title XVIII Medicare
Title XIX Medicaid

Administrative Code:

7 AAC 10 Licensing, Certification and Approvals
7 AAC 12 Facilities and Local Units

Contact Information
<p>Contact: Sana Efird, Division Director Phone: (907) 465-1630 E-mail: sana.efird@alaska.gov</p>

Health Facilities Licensing and Certification Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	13	12	Annual Salaries	929,607
Part-time	0	0	COLA	8,677
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	560,818
			<i>Less 1.98% Vacancy Factor</i>	<i>(29,700)</i>
			Lump Sum Premium Pay	0
Totals	13	12	Total Personal Services	1,469,402

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Health Facilities Surveyor I	9	0	0	0	9
Health Facilities Surveyor II	2	0	0	0	2
HLth F/S Mgr	1	0	0	0	1
Totals	12	0	0	0	12

Component Detail All Funds
Department of Health and Social Services

Component: Health Facilities Licensing and Certification (2944)
RDU: Health Care Services (485)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	1,353.3	1,588.3	1,588.3	1,541.0	1,469.4	-71.6	-4.6%
72000 Travel	139.0	82.1	82.1	207.3	207.3	0.0	0.0%
73000 Services	338.3	489.6	489.6	489.6	489.6	0.0	0.0%
74000 Commodities	29.2	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	12.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,872.1	2,170.0	2,170.0	2,247.9	2,176.3	-71.6	-3.2%
Fund Sources:							
1002 Fed Rcpts (Fed)	1,219.3	1,352.5	1,352.5	1,391.5	1,359.6	-31.9	-2.3%
1003 G/F Match (UGF)	548.0	452.7	452.7	491.6	450.3	-41.3	-8.4%
1004 Gen Fund (UGF)	0.0	81.8	81.8	81.8	81.8	0.0	0.0%
1005 GF/Prgm (DGF)	71.5	183.0	183.0	183.0	184.6	1.6	0.9%
1108 Stat Desig (Other)	33.3	100.0	100.0	100.0	100.0	0.0	0.0%
Unrestricted General (UGF)	548.0	534.5	534.5	573.4	532.1	-41.3	-7.2%
Designated General (DGF)	71.5	183.0	183.0	183.0	184.6	1.6	0.9%
Other Funds	33.3	100.0	100.0	100.0	100.0	0.0	0.0%
Federal Funds	1,219.3	1,352.5	1,352.5	1,391.5	1,359.6	-31.9	-2.3%
Positions:							
Permanent Full Time	13	13	13	13	12	-1	-7.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Health Facilities Licensing and Certification (2944)
RDU: Health Care Services (485)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	2,170.0	1,588.3	82.1	489.6	10.0	0.0	0.0	0.0	13	0	0
1002 Fed Rcpts		1,352.5										
1003 G/F Match		452.7										
1004 Gen Fund		81.8										
1005 GF/Prgm		183.0										
1108 Stat Desig		100.0										
Subtotal		2,170.0	1,588.3	82.1	489.6	10.0	0.0	0.0	0.0	13	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer from Residential Licensing and Rate Review for Required Licensing Travel												
	Trin	77.9	0.0	77.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		39.0										
1003 G/F Match		38.9										
Transfer from Residential Licensing and Rate Review to Health Facilities Licensing and Certification for required licensing travel.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-47.3	47.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,247.9	1,541.0	207.3	489.6	10.0	0.0	0.0	0.0	13	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.4										
1003 G/F Match		3.1										
1005 GF/Prgm		1.6										
FY2021 GGU Salary Increases: \$11.8												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$5.3												
Transfer Administrative Assistant II (06-7024) to Medical Assistance Administration for Efficiency												
	Trout	-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-44.3										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Health Facilities Licensing and Certification (2944)

RDU: Health Care Services (485)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1003 G/F Match		-44.4										
Transfer a full-time Administrative Assistant II (06-7024), range 14, located in Anchorage, from Health Facilities Licensing and Certification to Medical Assistance Administration to create efficiencies and improve department objectives.												
	Totals	2,176.3	1,469.4	207.3	489.6	10.0	0.0	0.0	0.0	12	0	0

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Health Facilities Licensing and Certification (2944)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		139.0	207.3	207.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			139.0	207.3	207.3
2000	In-State Employee Travel	In State Employee Travel.	122.2	199.8	186.8
2001	In-State Non-Employee Travel	In State Employee Travel.	5.3	0.0	0.0
2002	Out of State Employee Travel	Out of State Employee Travel.	10.8	7.0	20.0
2006	Other Travel Costs	Automated teller machine cash advance fee.	0.7	0.5	0.5

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Health Facilities Licensing and Certification (2944)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		338.3	489.6	489.6
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			338.3	489.6	489.6
3000	Education Services	Training, conferences and memberships for Health Facilities Surveyors.	29.1	5.0	5.0
3002	Legal and Judicial Services	Law - Department-wide	0.0	0.2	0.0
3003	Information Technology	Information technology resources for Health Facility Surveyors.	0.0	5.0	5.0
3003	Information Technology	Admin - Department-wide	0.0	32.5	0.0
3003	Information Technology	H&SS - Administrative Support Svcs (320)	0.0	8.7	0.0
3004	Telecommunications	Telecommunications services - long distance, local/equipment, and cellular service.	4.2	5.0	5.0
3004	Telecommunications	Admin - Department-wide	0.0	0.2	0.0
3005	Health Services		0.0	148.3	0.0
3006	Delivery Services	Postage, courier, freight services.	1.9	1.0	1.0
3009	Structure/Infrastructure/Land	Building lease costs.	52.8	52.8	55.0
3010	Equipment/Machinery	Fees for repair and maintenance of equipment.	4.8	5.0	5.0
3011	Other Services		1.4	2.0	0.0
3011	Other Services	Admin - Department-wide	0.0	1.0	0.0
3011	Other Services	Potential reimbursable services agreements or contracts	0.0	0.0	150.3
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	31.5	8.4	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Health Facilities Licensing and Certification (2944)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			338.3	489.6	489.6
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Health Facilities Licensing & Ce (2944)	0.0	1.4	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	19.0	0.0	20.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	5.8	12.8	40.0
3022	Inter-Agency Human Resources	Admin - Department-wide	8.3	0.0	10.0
3022	Inter-Agency Human Resources	H&SS - Administrative Support Svcs (320)	0.0	8.5	0.0
3024	Inter-Agency Legal	Law - Department-wide	0.1	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	0.9	1.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	1.6	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Commerce - Department-wide	145.0	135.0	145.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	21.6	25.0	34.6

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Health Facilities Licensing and Certification (2944)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals				338.3	489.6	489.6
Office of Administrative Hearings.						
3038	Inter-Agency Management/Consulting	Admin - Department-wide		0.0	5.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable services agreement with Department of Health and Social Services for Administrative Support from Finance and Management Services.	7.2	5.4	7.5
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable services agreement with Department of Health and Social Services, Commissioner's Office.	0.6	1.2	2.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable services agreement with Department of Health and Social Services, Administrative Support Services, for Finance and Management Services information technology support.	0.0	15.0	2.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable services agreement with Department of Health and Social Services, Public Affairs for support services.	2.3	3.0	2.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable services agreement with Department of Labor and Workforce Development for labor population demographics.	0.1	0.0	0.1
3038	Inter-Agency Management/Consulting	Admin - Department-wide		0.0	1.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)		0.0	0.1	0.0

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Health Facilities Licensing and Certification (2944)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		29.2	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			29.2	10.0	10.0
4000	Business	Purchases of supplies and equipment.	29.2	9.0	9.0
4000	Business	Books and educational supplies.	0.0	1.0	1.0

Line Item Detail (1676)
Department of Health and Social Services
Capital Outlay

Component: Health Facilities Licensing and Certification (2944)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		12.3	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		5000 Capital Outlay Detail Totals	12.3	0.0	0.0
5004	Equipment		12.3	0.0	0.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Health Facilities Licensing and Certification (2944)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,226.9	1,391.5	1,359.6
5019 Federal - Miscellaneous Grants		Medicaid Administration funding for Health Facility Licensing and Certification administrative support.	1,226.9	117.5	1,359.6
5019 Federal - Miscellaneous Grants		Title XVIII Medicare funding for Health Facility Licensing and Certification.	0.0	852.0	0.0
5019 Federal - Miscellaneous Grants		Title XIX funding for Health Facilities Licensing and Certification.	0.0	422.0	0.0
5005 GF/Prgm (1005 GF/Prgm)			71.5	183.0	184.6
5101 Program Receipts Public Protection - Licenses and Permits			71.5	0.0	0.0
5108 Program Receipts General Government - Charges for Services		Fees to support the cost of Health Facilities Licensing and Certification facility licensing activities.	0.0	183.0	184.6
5108 Stat Desig (1108 Stat Desig)			33.3	100.0	100.0
5206 Statutory Designated Program Receipts - Contracts		Civil Money Penalties collected when nursing homes are not in compliance with Federal participation requirements in accordance with section 6111 of the Affordable Care Act of 2010.	33.3	100.0	100.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Health Facilities Licensing and Certification (2944)

	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals	244.1	265.5	263.3
With Department of Law	0.1	0.2	0.0
With Department of Administration	69.8	87.0	84.7
With Department of Health and Social Services	29.1	43.3	33.5
With Department of Commerce, Community, and Economic Development	145.0	135.0	145.0
With Department of Labor and Workforce Development	0.1	0.0	0.1

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3002	Legal and Judicial Services	Law - Department-wide	0.0	0.2	0.0
3003	Information Technology	Admin - Department-wide	0.0	32.5	0.0
3003	Information Technology	H&SS - Administrative Support Svcs (320)	0.0	8.7	0.0
3004	Telecommunications	Admin - Department-wide	0.0	0.2	0.0
3011	Other Services	Admin - Department-wide	0.0	1.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	31.5	8.4	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Health Facilities Licensing & Ce (2944)	0.0	1.4	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	19.0	0.0	20.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	5.8	12.8	40.0
3022	Inter-Agency Human Resources	Admin - Department-wide	8.3	0.0	10.0
		Reimbursable services agreement with Department of Administration, Enterprise Technology Services, for non-telecommunication services.			
		Reimbursable services agreement with Department of Administration, Enterprise Technology Services, for telecommunication services.			
		Reimbursable services agreement with Department of Administration for Human Resources.			

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Health Facilities Licensing and Certification (2944)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3022	Inter-Agency Human Resources	H&SS - Administrative Support Svcs (320)		0.0	8.5	0.0
3024	Inter-Agency Legal	Law - Department-wide		0.1	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with Department of Administration, Division of Risk Management, for insurance.	0.9	1.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide		1.6	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with Department of Administration, Division of Rick Management, for insurance.	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Commerce - Department-wide	Reimbursable services agreement with Department of Commerce, Community and Economic Development for Nurse Aid Training and Competency Evaluation Program.	145.0	135.0	145.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Reimbursable services agreement with Department of Administration, Office of Administrative Hearings.	21.6	25.0	34.6
3038	Inter-Agency Management/Consulting	Admin - Department-wide		0.0	5.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable services agreement with Department of Health and Social Services for Administrative Support from Finance and Management Services.	7.2	5.4	7.5
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable services agreement with Department of Health and Social Services, Commissioner's Office.	0.6	1.2	2.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Reimbursable services agreement with Department of Health and Social Services, Administrative	0.0	15.0	2.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Health Facilities Licensing and Certification (2944)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		Support Services, for Finance and Management Services information technology support.			
3038 Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable services agreement with Department of Health and Social Services, Public Affairs for support services.	2.3	3.0	2.0
3038 Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable services agreement with Department of Labor and Workforce Development for labor population demographics.	0.1	0.0	0.1
3038 Inter-Agency Management/Consulting	Admin - Department-wide		0.0	1.0	0.0
3038 Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)		0.0	0.1	0.0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Health Facilities Licensing and Certification (2944)
RDU: Health Care Services (485)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-2035	Health Facilities Surveyor II	FT	A	SS	Anchorage	200	21D / E	12.0		88,050	0	0	50,581	138,631	24,954
06-2036	Health Facilities Surveyor I	FT	A	GP	Anchorage	200	20A / B	12.0		68,844	937	0	43,615	113,396	20,411
06-4021	Health Facilities Surveyor I	FT	A	GP	Anchorage	200	20A / B	12.0		69,789	950	0	43,956	114,695	20,645
06-4022	Hlth F/S Mgr	FT	A	SS	Anchorage	200	22L	12.0		108,636	0	0	58,004	166,640	29,995
06-4028	Health Facilities Surveyor I	FT	A	GP	Anchorage	200	20A / B	12.0		68,844	937	0	43,615	113,396	20,411
06-4033	Health Facilities Surveyor II	FT	A	SS	Anchorage	200	21J	12.0		95,268	0	0	53,184	148,452	26,721
06-4038	Health Facilities Surveyor I	FT	A	GP	Anchorage	200	20D / E	12.0		75,807	1,031	0	46,126	122,964	22,134
06-4044	Health Facilities Surveyor I	FT	A	GP	Anchorage	200	20B / C	12.0		71,214	969	0	44,470	116,653	20,998
06-4045	Health Facilities Surveyor I	FT	A	GP	Anchorage	200	20A / B	12.0		69,369	944	0	43,805	114,118	20,541
06-4046	Health Facilities Surveyor I	FT	A	GP	Anchorage	200	20A / B	12.0		69,369	944	0	43,805	114,118	20,541
06-4088	Health Facilities Surveyor I	FT	A	GP	Anchorage	200	20C / D	12.0		74,733	1,017	0	45,739	121,489	21,868
06-7025	Health Facilities Surveyor I	FT	A	GP	Anchorage	200	20A / B	12.0		69,684	948	0	43,918	114,550	20,619

Total Positions				Total Salary Costs:	929,607
Full Time Positions:	12	0	0	Total COLA:	8,677
Part Time Positions:	0	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	560,818
Positions in Component:	12	0	0	Total Pre-Vacancy:	1,499,102
				Minus Vacancy Adjustment of 1.98%:	(29,700)
				Total Post-Vacancy:	1,469,402
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,469,402

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,086,849	1,065,316	72.50%
1003 General Fund Match	269,838	264,492	18.00%
1005 General Fund/Program Receipts	142,415	139,593	9.50%
Total PCN Funding:	1,499,102	1,469,402	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Health and Social Services

FY2021 Governor's Budget

Health Care Services (485)

Health Facilities Licensing and Certification (2944)

FT: 12 PT: 0 NP: 0

ANC: 12 JUN: 0

Health Facilities Licensing and Certification

