

Department of Health and Social Services

FY2021 Governor's Budget

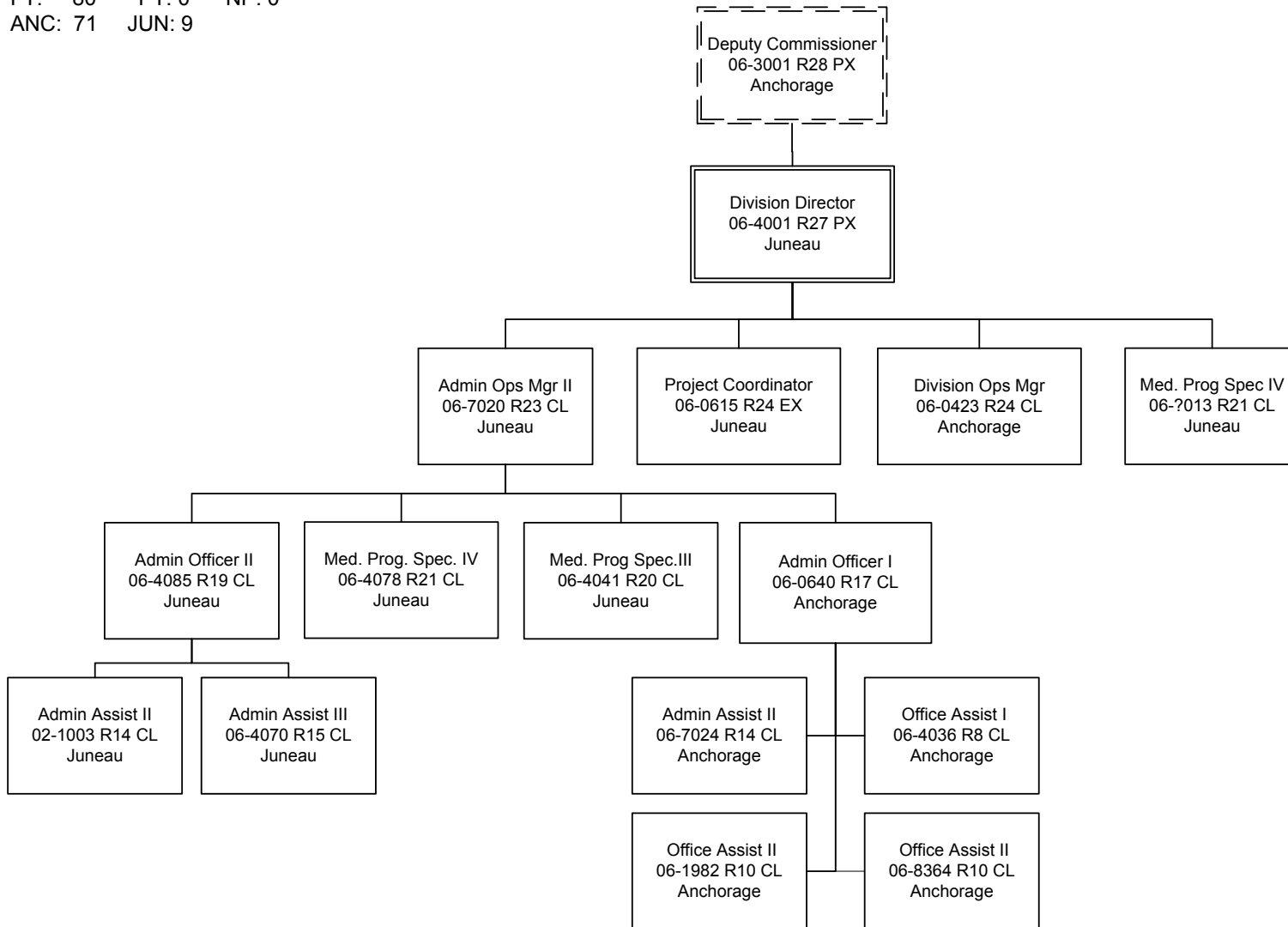
Health Care Services (485)

Medical Assistance Administration (242)

FT: 80 PT: 0 NP: 0

ANC: 71 JUN: 9

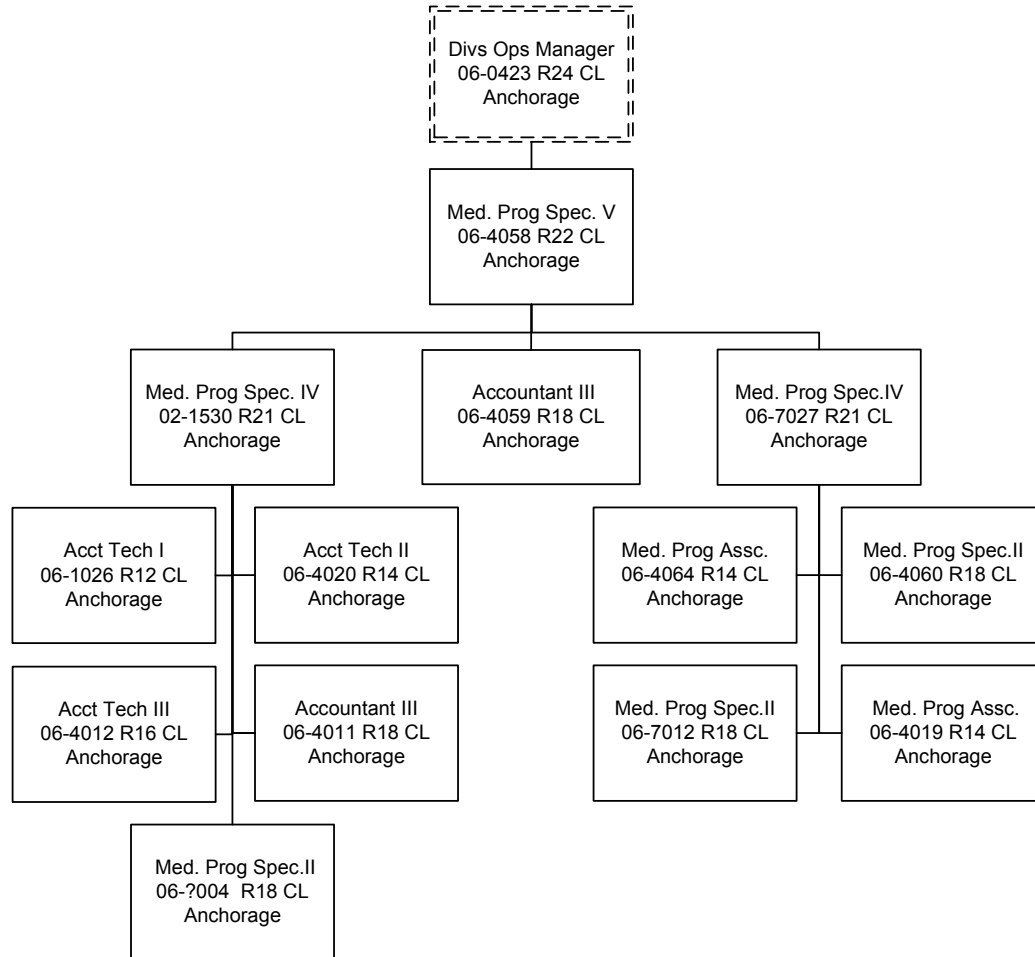
Administrative Operations



FT: 15 PT: 0 NP: 0
ANC: 6 JUN: 9

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 Health Care Services (485)
 Medical Assistance Administration (242)
 FT: 80 PT: 0 NP: 0
 ANC: 71 JUN: 9

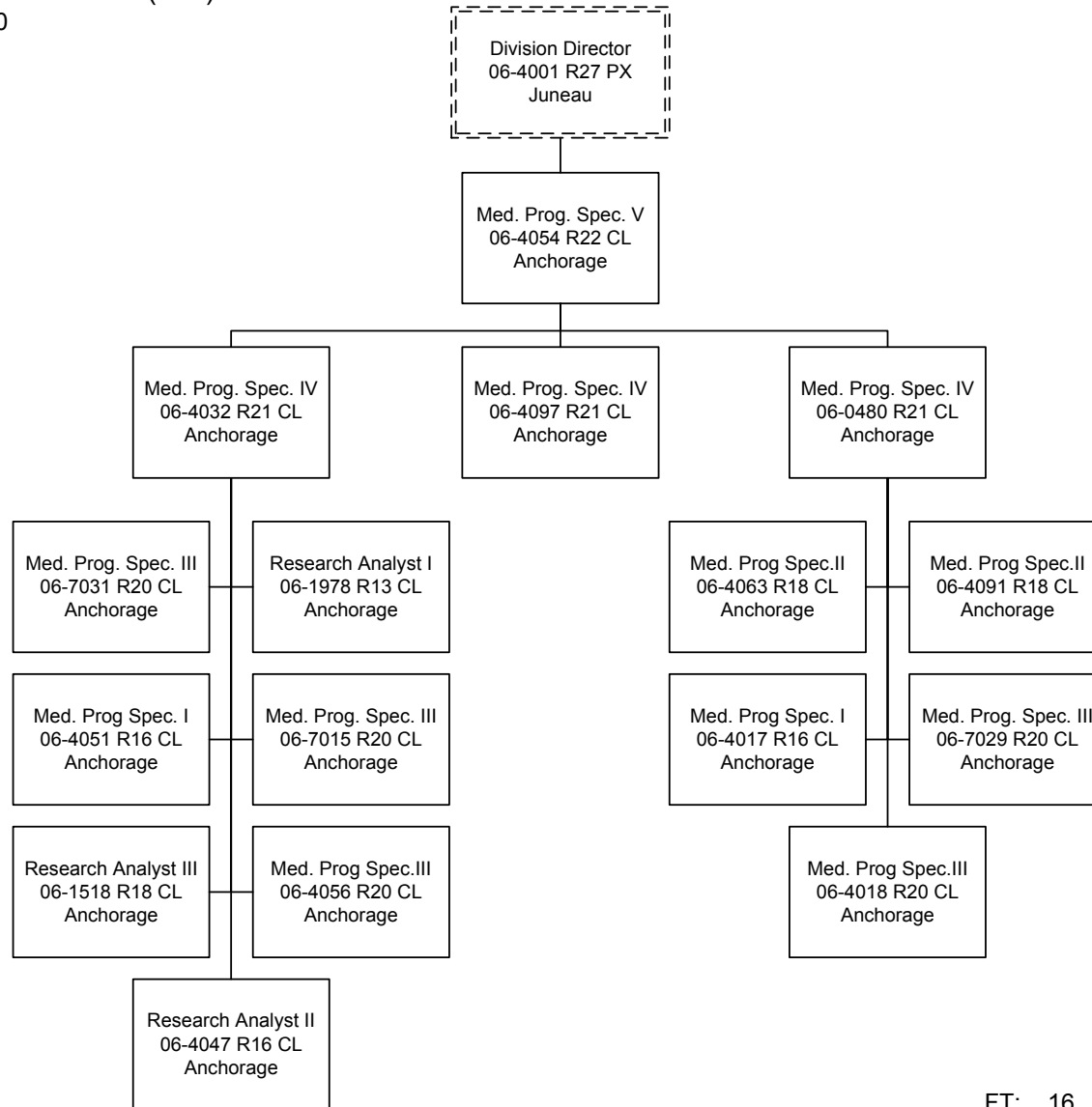
Accounting and Recovery



FT: 13 PT: 0 NP: 0
 ANC: 13 JUN: 0

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 Health Care Services (485)
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 ANC: 71 JUN: 9

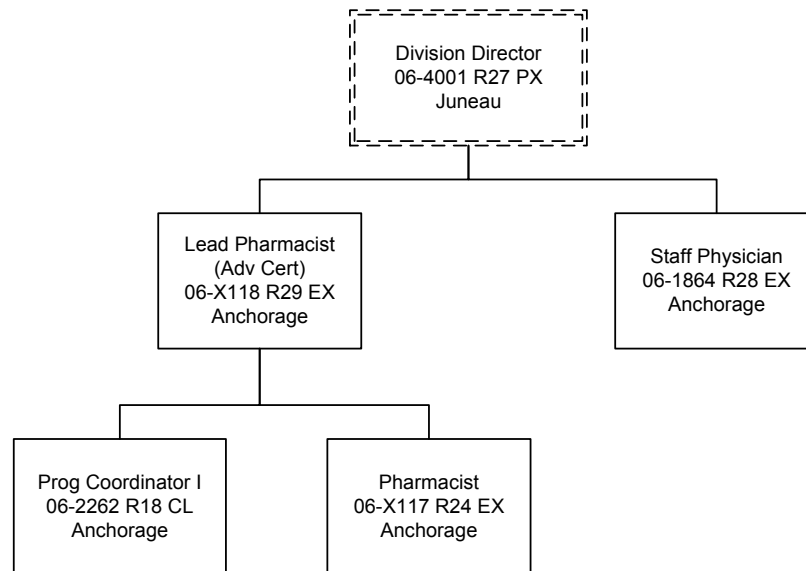
MMIS and Decision Support



FT: 16 PT: 0 NP: 0
 ANC: 16 JUN: 0

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Health Care Services (485)
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FT: 80 PT: 0 NP: 0
ANC: 71 JUN: 9

Medicaid Physician, Pharmacy, and Ancillary



FT: 4 PT: 0 NP: 0
ANC: 4 JUN: 0

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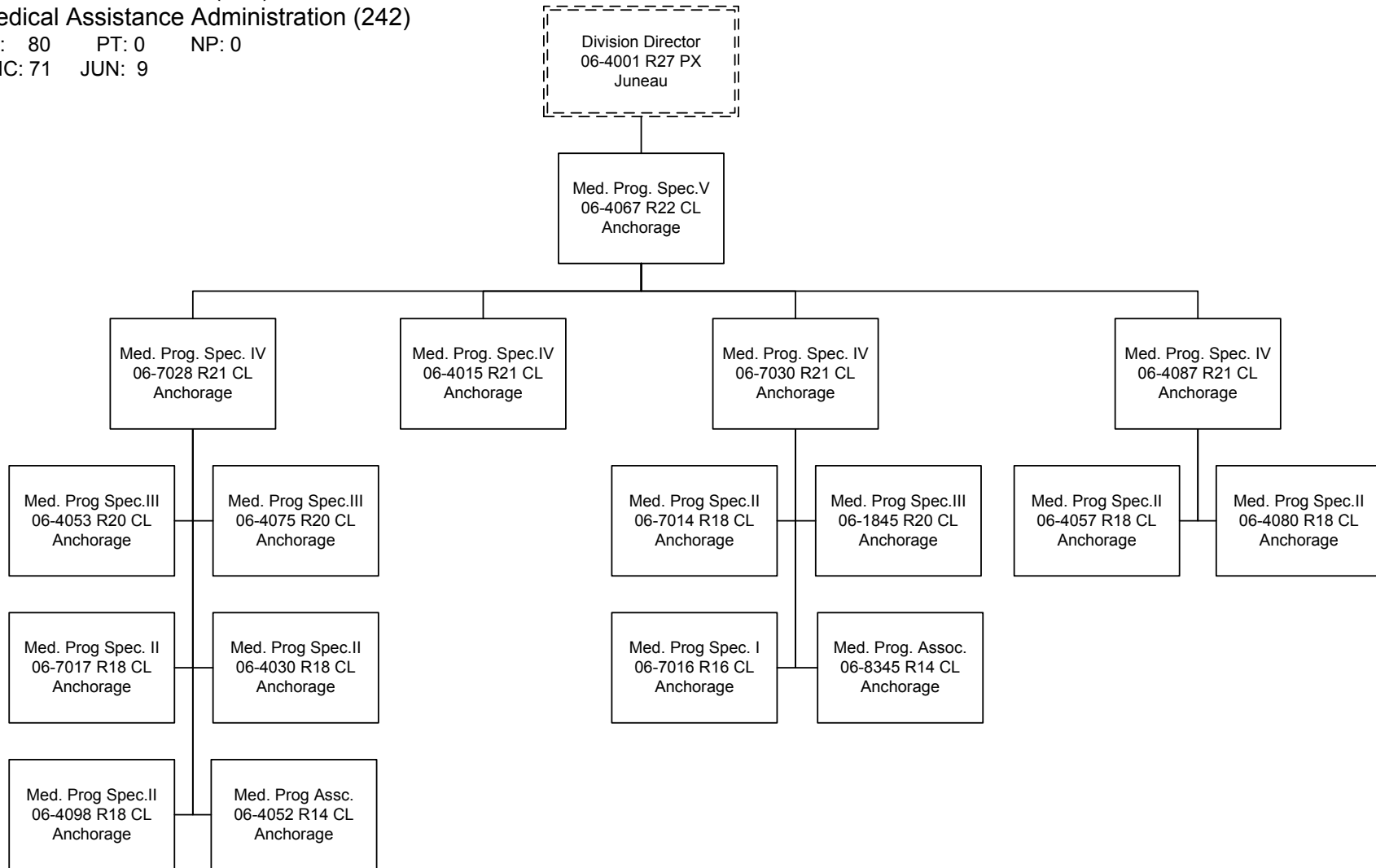
Health Care Services (485)

Medical Assistance Administration (242)

FT: 80 PT: 0 NP: 0

ANC: 71 JUN: 9

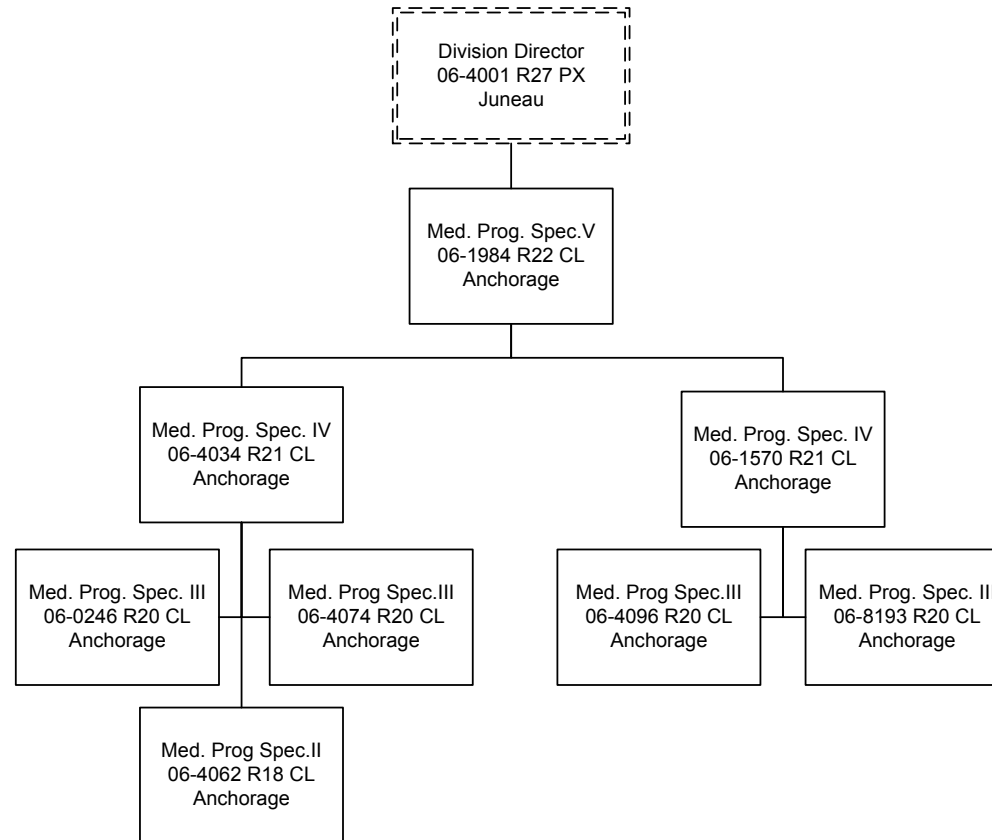
Operations



FT: 17 PT: 0 NP: 0
ANC: 17 JUN: 0

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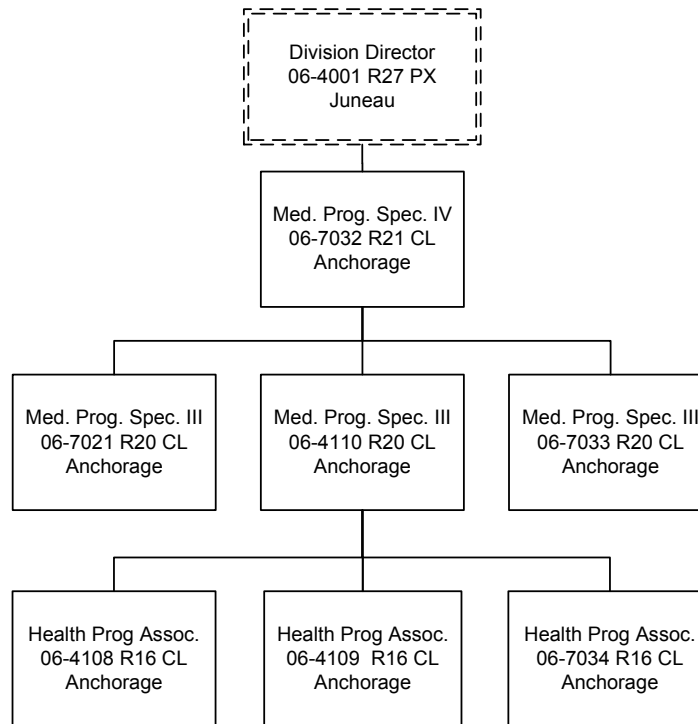
Quality Assurance



FT: 8 PT: 0 NP: 0
ANC: 8 JUN: 0

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FT: 80 PT: 0 NP: 0
ANC: 71 JUN: 9

Tribal Health Program



FT: 7 PT: 0 NP: 0
ANC: 7 JUN: 0