

State of Alaska FY2021 Governor's Operating Budget

Department of Health and Social Services Alaska Temporary Assistance Program Component Budget Summary

Component: Alaska Temporary Assistance Program

Contribution to Department's Mission

This program promotes and protects the health and well-being of low-income Alaskan families with dependent children by providing them with temporary financial assistance for basic living expenses while caretaker relatives go to work and prepare to become self-sufficient.

Core Services

- Provide temporary financial assistance that helps low-income families meet basic needs in order to care for their children in their own homes.
- Provide support to help beneficiaries seek, secure, and retain employment.

Major Component Accomplishments in 2019

- Alaska Temporary Assistance Program had an accuracy score of over 90 percent during 2019.
- The program served 13,217 recipients and issued \$19,726,330 in benefits.

Key Component Challenges

- Maintaining the required state spending levels to meet the maintenance of effort (MOE) for the Temporary Assistance for Needy Families (TANF) block grant is a major challenge for this program.
- Providing support and technical assistance to seven Native organizations operating Native Family Assistance Programs (Tribal Temporary Assistance for Needy Families). Coordination is critical to ensuring that families served by these programs continue to receive timely, accurate and appropriate benefits.
- Increasing the focus on training, technical assistance, and performance monitoring to ensure contractors providing work services case management to families comply with new rules around focused job placement and work supports for parents who must become self-supporting.
- Achieving the federal work participation rates to avoid fiscal penalties and reduction of the TANF block grant.
- Implementing and sustaining strategies that provide enhanced services and support self-sufficiency for families with multiple or profound challenges to economic self-sufficiency. Establishing and sustaining interagency partnerships that support services for families to assist them in finding employment and closing their Alaska Temporary Assistance Program case, while ensuring adherence to all funding and program rules.

Significant Changes in Results to be Delivered in FY2021

Maintaining effective service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Supplemental Nutrition Assistance Program benefits.

Statutory and Regulatory Authority

AS 47.27.005 - .990 Alaska Temporary Assistance Program
7 AAC 45 Alaska Temporary Assistance Program

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	30.0	30.0	30.0	30.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	23,255.4	23,715.2	23,715.2	23,572.9	22,047.3	-1,525.6	-6.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	23,255.4	23,745.2	23,745.2	23,602.9	22,077.3	-1,525.6	-6.5%
Fund Sources:							
1002 Fed Rcpts (Fed)	15,481.2	20,621.8	20,621.8	20,621.8	19,096.2	-1,525.6	-7.4%
1003 G/F Match (UGF)	6,145.4	1,267.5	1,267.5	1,267.5	1,267.5	0.0	0.0%
1007 I/A Rcpts (Other)	1,628.8	1,855.9	1,855.9	1,713.6	1,713.6	0.0	0.0%
Unrestricted General (UGF)	6,145.4	1,267.5	1,267.5	1,267.5	1,267.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,628.8	1,855.9	1,855.9	1,713.6	1,713.6	0.0	0.0%
Federal Funds	15,481.2	20,621.8	20,621.8	20,621.8	19,096.2	-1,525.6	-7.4%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	23,745.2	0.0	0.0	30.0	0.0	0.0	23,715.2	0.0	0	0	0
1002 Fed Rcpts		20,621.8										
1003 G/F Match		1,267.5										
1007 I/A Rcpts		1,855.9										
Subtotal		23,745.2	0.0	0.0	30.0	0.0	0.0	23,715.2	0.0	0	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer to Public Assistance Field Services for Permanent Fund Dividend Hold Harmless												
	Trout	-142.3	0.0	0.0	0.0	0.0	0.0	-142.3	0.0	0	0	0
1007 I/A Rcpts		-142.3										
Transfer from ATAP to Public Assistance Field Services to fully collect the Permanent Fund Dividend Hold Harmless reimbursable services agreement. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		23,602.9	0.0	0.0	30.0	0.0	0.0	23,572.9	0.0	0	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
Transfer to Child Care Benefits for Child Care Assistance												
	Trout	-1,075.6	0.0	0.0	0.0	0.0	0.0	-1,075.6	0.0	0	0	0
1002 Fed Rcpts		-1,075.6										
Transfer authority from Alaska Temporary Assistance Program to Child Care Benefits for child care assistance. Child care assistance rates are increasing, and the required co-pay is decreasing by one percent in federal fiscal year 2020. The remaining authority in Alaska Temporary Assistance Program is sufficient to cover anticipated expenditures.												
Transfer to Public Assistance Field Services to Align with Anticipated Expenditures												
	Trout	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1002 Fed Rcpts		-450.0										
Transfer authority from Alaska Temporary Assistance Program to Public Assistance Field Services align with anticipated expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Totals		22,077.3	0.0	0.0	30.0	0.0	0.0	22,047.3	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		0.0	30.0	30.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			0.0	30.0	30.0
3011	Other Services	Contractual services to support the Alaska Temporary Assistance Program.	0.0	30.0	30.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		23,255.4	23,572.9	22,047.3
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000 Grants, Benefits Detail Totals			23,255.4	23,572.9	22,047.3
7001	Grants		1,678.3	0.0	0.0
7002	Benefits	Issue Alaska Temporary Assistance benefits.	21,577.1	19,727.0	18,201.4
7002	Benefits	H&SS - Children's Services Management (2666)	0.0	3,845.9	3,845.9

Revenue Detail (1681)
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			15,261.7	20,621.8	19,096.2
5019 Federal - Miscellaneous Grants		Take note that this funding source has been identified as a potential shortfall, pending final closeout of encumbrances, the shortfall may clear itself or require action in the form of a ratification. Collect Federal Funds for the Alaska Temporary Assistance Program for eligible expenditures. Federal Financial Participation rate is determined by the agency in order to meet Temporary Assistance for Needy Families Maintenance Of Effort Requirements.	15,234.4	20,621.8	19,096.2
5021 Federal - Other Prior Year Reimbursement Recovery			27.3	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			1,628.8	1,713.6	1,713.6
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	Reimbursable Services Agreement with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Alaska Temporary Assistance program eligibility in the month the recipient receives the Alaska Permanent Fund Dividend.	1,628.8	1,713.6	1,713.6
6003 G/F Match (1003 G/F Match)			0.0	1,267.5	1,267.5
6103 Match - Miscellaneous		general fund match authority	0.0	1,267.5	1,267.5

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				0.0	3,845.9	3,845.9
With Department of Health and Social Services				0.0	3,845.9	3,845.9
Object Class	Servicing Agency	Explanation		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7002 Benefits	H&SS - Children's Services Management (2666)	Reimbursable Services Agreement with the Office of Children's Services for Child Advocacy Center Grants.		0.0	3,845.9	3,845.9