

State of Alaska FY2021 Governor's Operating Budget

Department of Health and Social Services Fraud Investigation Component Budget Summary

Component: Fraud Investigation

Contribution to Department's Mission

Providing cost-effective detection and deterrence of public assistance applicant and recipient fraud, and contributing to public assistance program integrity, financial solvency and the public's confidence in the Division of Public Assistance.

Core Services

- Investigate public assistance applicant and recipient fraud allegations received from the public and division staff. Cases of proven fraud result in administrative sanctions and/or criminal prosecutions. An automated system tracks progressively severe administrative disqualification penalties for clients committing welfare fraud. Fraudulently received benefit debt amounts are determined and recovered.

Major Component Accomplishments in 2019

- The unit's combined total dollar value of cost avoidance, fraud claims established, and direct savings from imposed disqualification periods for all completed public welfare fraud investigations for FY2019 totaled over \$2.2 million.
- Updated Alaska's State Law Enforcement Bureau agreement with the United States Department of Agriculture Food and Nutrition Service. Through this agreement, the Division of Public Assistance will work collaboratively with federal, state, and local law enforcement agencies to identify and investigate public assistance recipients who are involved in the trafficking of Food Stamp benefits.
- The unit was able to add another Investigator III position. This position is partially funded by the Child Care Provider Program and will focus on Child Care Program related investigations as well as the more complex types of investigations i.e. Child Support related fraud allegations.
- Using an awarded Supplemental Nutrition Assistance Program Recipient Integrity Information Technology grant, continue the conversion to a new Fraud Control Management system. This will enhance the ability of investigators and managers to compile investigative findings, track assigned case activity, maintain records, and provide reports. The investigative piece of this project went live in January 2019, the fair hearings component went live in March 2019 and the claims component went live in June 2019.

Key Component Challenges

- Reduce the backlog of fraud referrals awaiting investigation. Incoming fraud allegations are prioritized to first address cases involving current benefit recipients. The number of referrals at times exceeds the productive capacity of the unit.
- Increase the number of cases accepted by the Department of Law for criminal prosecution. An active prosecution effort is an added deterrent to welfare fraud and is a key component of successful fraud control.
- Providing effective staff development and training in investigative techniques and practices. It takes time for new workers to be trained and to reach the full productive capacity of experienced investigators.
- Strengthening operational procedures to more efficiently manage the growing and complex investigative workload related to Child Support Services.
- Increasing the number of completed investigations that result in administrative disqualification hearings when the individual opts not to sign a hearing waiver.
- Draft regulations establishing clear authority to enable fraud investigations and application of sanctions for intentional violations for the Child Care Assistance; Adult Public Assistance; Senior Benefits; General Assistance; Women, Infants, and Children (WIC); and Heating Assistance programs.
- Work on procedures and clarify the authority to expand the component's focus to enable investigation of Medicaid and Child Care Assistance program fraud.
- Providing regularly scheduled investigator field visits to Southeast and rural Alaska communities to conduct applicant and recipient fraud investigations where there are no fraud investigators located in the district offices.

- Increasing the number of completed investigations involving categorically ineligible recipients. This includes public assistance recipients that are incarcerated and residing outside of the State of Alaska.
- Identifying and securing additional staff resources to address the increasing volume and complexity of investigations.

Significant Changes in Results to be Delivered in FY2021

- Increase fraud investigator visits to remote communities to conduct applicant and recipient fraud investigations.
- Reduce the number of pending fraud investigations by prompt referral to disqualification hearings when clients refuse waiver offers and by identifying and closing pended referrals with a low probability of success due to issues that are difficult to prove fraudulent (i.e. household composition) or have little cost effectiveness.
- Increase the number of public assistance fraud cases prepared for referral to the Department of Law for criminal prosecution.
- Increase the number of intentional program violations detected and successfully proven by client consent, administrative disqualification hearing decision, and criminal prosecutions.
- Increase the amount of fraud debt established by successful investigative outcomes and collected on new and existing fraud claims.
- Increase the amount of direct savings realized through disqualification of fraudulent individuals.
- Enhance staff expertise in investigating allegations of Child Care Assistance program fraud.
- Pursue a state statute regarding Food Stamp trafficking and strengthened eligibility and benefit fraud prosecution and repayment for the Medicaid; Adult Public Assistance; Senior Benefits; General Assistance; Child Care Assistance; Women, Infants and Children (WIC); and Heating Assistance programs.
- Work collaboratively with United States Department of Agriculture Food and Nutrition Services and partner agencies to identify and investigate public assistant recipients who are involved in the trafficking of their Electronic Benefit Transfer (EBT) benefits.

Statutory and Regulatory Authority

AS 47.25.975-.990	Food Stamps
7 AAC 46.010	Food Stamps
7 USC 2015	Food Stamps
7 CFR 273.16	Food Stamps
AS 47.27.005-.990	Alaska Temporary Assistance Program
7 AAC 45.570-.585	Alaska Temporary Assistance Program
45 CFR 235.110	Welfare Fraud
7 AAC 43.1800-.1890	Medicaid
7 AAC 40.480	Medicaid
AS 47.25.500	Recovery of Assistance Improperly Granted
AS 09.10.120	Actions in Name of State, Political Subdivisions, or Public Corporations
7 AAC 41	Child Care Assistance
7 AAC 39	Child Care Grant Program

Contact Information
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Fraud Investigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	14	14	Annual Salaries	995,925
Part-time	0	0	COLA	12,201
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	622,235
			<i>Less 3.05% Vacancy Factor</i>	(49,761)
			Lump Sum Premium Pay	0
Totals	14	14	Total Personal Services	1,580,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Eligibility Technician III	2	0	0	0	2
Investigator II	4	2	0	2	8
Investigator III	2	0	0	0	2
Investigator IV	1	0	0	0	1
Totals	10	2	0	2	14

Component Detail All Funds
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	1,587.4	1,612.6	1,612.6	1,558.9	1,580.6	21.7	1.4%
72000 Travel	2.4	2.2	2.2	2.2	8.0	5.8	263.6%
73000 Services	786.7	443.6	443.6	858.7	852.9	-5.8	-0.7%
74000 Commodities	30.8	10.0	10.0	31.0	31.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,407.3	2,068.4	2,068.4	2,450.8	2,472.5	21.7	0.9%
Fund Sources:							
1002 Fed Rcpts (Fed)	1,545.7	1,212.0	1,212.0	1,492.9	1,506.8	13.9	0.9%
1003 G/F Match (UGF)	861.6	856.4	856.4	957.9	965.7	7.8	0.8%
Unrestricted General (UGF)	861.6	856.4	856.4	957.9	965.7	7.8	0.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	1,545.7	1,212.0	1,212.0	1,492.9	1,506.8	13.9	0.9%
Positions:							
Permanent Full Time	13	14	14	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	2,068.4	1,612.6	2.2	443.6	10.0	0.0	0.0	0.0	14	0	0
1002 Fed Rcpts		1,212.0										
1003 G/F Match		856.4										
Subtotal		2,068.4	1,612.6	2.2	443.6	10.0	0.0	0.0	0.0	14	0	0
***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer from Public Assistance Administration and Work Services to Align with Anticipated Expenditures												
	Trin	101.5	0.0	0.0	101.5	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		101.5										
Transfer from Public Assistance Admin and Work Services to Fraud Investigation to align with anticipated expenditures.												
Transfer from Child Care Benefits to Align with Anticipated Expenditures												
	Trin	280.9	0.0	0.0	268.1	12.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		280.9										
Transfer from Child Care Benefits to Fraud Investigation to align with anticipated expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-53.7	0.0	45.5	8.2	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services and commodities costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,450.8	1,558.9	2.2	858.7	31.0	0.0	0.0	0.0	14	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
FY2021 Salary and Health Insurance Increases												
	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.9										
1003 G/F Match		7.8										
FY2021 GGU Salary Increases: \$14.9												
FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$6.8												
Align Authority with Anticipated Expenditures												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Fraud Investigation (237)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	LIT	0.0	0.0	5.8	-5.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
	Totals	2,472.5	1,580.6	8.0	852.9	31.0	0.0	0.0	0.0	14	0	0

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Fraud Investigation (237)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		2.4	2.2	8.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			2.4	2.2	8.0
2000	In-State Employee Travel	In state employee travel.	0.9	2.2	6.0
2002	Out of State Employee Travel	Out of state employee travel	0.0	0.0	2.0
2006	Other Travel Costs		1.5	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Fraud Investigation (237)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		786.7	858.7	852.9
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			786.7	858.7	852.9
3000	Education Services	Membership dues, conference fees and training costs.	0.5	3.0	3.0
3002	Legal and Judicial Services	Legal services.	0.8	1.5	1.5
3003	Information Technology	Software licensing.	268.0	268.0	268.0
3004	Telecommunications	Telecommunications for vendor local, long distance, network installation and equipment rental, dedicated telephone lines for office equipment, telecopier expenses and teleconference charges.	0.7	2.0	2.0
3006	Delivery Services	Freight, courier service and postage.	0.6	2.5	5.0
3008	Utilities	Utilities not included within lease agreements.	0.7	0.7	0.7
3009	Structure/Infrastructure/Land	Archive space fees. Office leasing costs	101.7	1.0	105.0
3010	Equipment/Machinery	Office equipment and services.	0.7	10.0	2.0
3011	Other Services	Other services to support the fraud investigation unit.	4.5	8.7	11.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Reimbursable Services Agreement for Office of Information Technology Core Services. Reimbursable Services Agreement for Management Information Computer Systems. Reimbursable Services Agreement for Microsoft License Passthrough.	142.7	190.0	188.9

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Fraud Investigation (237)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3000 Services Detail Totals			786.7	858.7	852.9	
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement for Information Technology services.	45.2	10.1	45.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Enterprise Technology Services for Anchorage and Fairbanks.	8.7	20.2	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Personnel for Human Resources Services.	16.2	16.1	16.2
3023	Inter-Agency Building Leases	Admin - Department-wide		0.0	105.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud cases in the program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.	156.9	180.0	156.9
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for audit support.	0.0	0.7	0.7
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Risk Management for insurance services.	1.6	0.8	1.6
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement for Alaska Data Enterprise Reporting/Integrated Resource Information System financial and payroll.	6.2	6.3	6.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable Services Agreement for Americans with Disabilities Act	0.2	0.0	0.2

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Fraud Investigation (237)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals				786.7	858.7	852.9
			Compliance			
3037	State Equipment Fleet	Trans - Department-wide	Reimbursable Services Agreement for state equipment fleet costs.	10.1	12.0	12.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Service Travel Initiative	0.7	0.0	0.7
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for finance and management services.	10.3	17.3	10.3
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement for commissioner's office services.	1.2	1.2	1.2
3038	Inter-Agency Management/Consulting	H&SS - Fraud Investigation (237)		4.5	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for public affairs support.	3.8	1.6	3.8
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Reimbursable Services Agreement for Population Estimates Demographic Support	0.2	0.0	0.2

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Fraud Investigation (237)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		30.8	31.0	31.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			30.8	31.0	31.0
4000	Business	Office supplies.	30.8	31.0	31.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Fraud Investigation (237)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,560.4	1,492.9	1,506.8
5019 Federal - Miscellaneous Grants		Supplemental Nutrition Assistance Program-Federal restricted receipts are based on an approved cost allocation plan.	1,545.1	1,492.9	1,506.8
		Title IV A and Title IV A Child Care-Federal restricted receipts are based on an approved cost allocation plan.			
		Title XIX Map Admin-Federal restricted receipts are based on an approved cost allocation plan.			
		Federal Projects Health-Federal restricted receipts are based on an approved cost allocation plan.			
5021 Federal - Other Prior Year Reimbursement Recovery			15.3	0.0	0.0
6003 G/F Match (1003 G/F Match)			0.5	957.9	965.7
6103 Match - Miscellaneous		general fund match authority	0.5	957.9	965.7

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Fraud Investigation (237)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				408.5	561.3	454.2
With Department of Administration				176.3	338.4	223.8
With Department of Health and Social Services				65.0	30.9	61.3
With Department of Law				156.9	180.0	156.9
With Department of Transportation/Public Facilities				10.1	12.0	12.0
With Department of Labor and Workforce Development				0.2	0.0	0.2
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable Services Agreement for Office of Information Technology Core Services. Reimbursable Services Agreement for Management Information Computer Systems. Reimbursable Services Agreement for Microsoft License Passthrough.	142.7	190.0	188.9
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Reimbursable Services Agreement for Information Technology services.	45.2	10.1	45.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Enterprise Technology Services for Anchorage and Fairbanks.	8.7	20.2	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Division of Personnel for Human Resources Services.	16.2	16.1	16.2
3023	Inter-Agency Building Leases	Admin - Department-wide		0.0	105.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable Services Agreement with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud	156.9	180.0	156.9

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Fraud Investigation (237)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
		cases in the program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.				
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for audit support.	0.0	0.7	0.7
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable Services Agreement with Department of Administration, Risk Management for insurance services.	1.6	0.8	1.6
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable Services Agreement for Alaska Data Enterprise Reporting/Integrated Resource Information System financial and payroll.	6.2	6.3	6.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable Services Agreement for Americans with Disabilities Act Compliance	0.2	0.0	0.2
3037	State Equipment Fleet	Trans - Department-wide	Reimbursable Services Agreement for state equipment fleet costs.	10.1	12.0	12.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Service Travel Initiative	0.7	0.0	0.7
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	Reimbursable Services Agreement with Administrative Support Services for finance and management services.	10.3	17.3	10.3
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	Reimbursable Services Agreement for commissioner's office services.	1.2	1.2	1.2
3038	Inter-Agency Management/Consulting	H&SS - Fraud Investigation (237)		4.5	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	Reimbursable Services Agreement with Administrative Support Services for public affairs support.	3.8	1.6	3.8
3038	Inter-Agency	Labor - Department-wide	Reimbursable Services Agreement	0.2	0.0	0.2

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Fraud Investigation (237)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Management/Consulting		for Population Estimates Demographic Support			

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Fraud Investigation (237)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-3990	Investigator III	FT	A	GP	Anchorage	200	18K	12.0		77,736	1,058	0	46,822	125,616	45,222
06-8056	Investigator II	FT	A	GP	Fairbanks	203	16L	12.0		72,336	984	0	44,875	118,195	42,550
06-8246	Administrative Assistant II	FT	A	GG	Anchorage	99	14L / L	12.0		60,177	819	0	40,490	101,486	36,535
06-8400	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		84,097	1,144	0	49,116	134,357	48,369
06-8401	Investigator II	FT	A	GP	Anchorage	200	16C / D	12.0		55,404	754	0	38,769	94,927	34,174
06-8489	Investigator IV	FT	A	SS	Anchorage	99	20M	12.0		99,154	0	0	54,585	153,739	55,346
06-8490	Eligibility Technician III	FT	A	GP	Anchorage	200	16G / J	12.0		63,373	862	0	41,643	105,878	38,116
06-8494	Investigator II	FT	A	GP	Anchorage	200	16C / D	12.0		56,694	771	0	39,234	96,699	34,812
06-8496	Eligibility Technician III	FT	A	GG	Anchorage	200	16C / D	12.0		56,952	775	0	39,327	97,054	34,939
06-8551	Investigator II	FT	A	GP	Fairbanks	203	16L	12.0		72,336	984	0	44,875	118,195	42,550
06-8552	Investigator II	FT	A	GP	Kenai	99	16M	12.0		68,844	937	0	43,615	113,396	40,823
06-8572	Investigator II	FT	A	GP	Wasilla	200	16K	12.0		68,016	925	0	43,317	112,258	40,413
06-8573	Investigator II	FT	A	GP	Anchorage	99	16O	12.0		76,142	1,036	0	46,247	123,425	44,433
06-8578	Investigator III	FT	A	GP	Anchorage	200	18M / N	12.0		84,664	1,152	0	49,320	135,136	48,649

Total Positions				Total Salary Costs:	995,925
Full Time Positions:	14	New	0	Total COLA:	12,201
Part Time Positions:	0	Deleted	0	Total Premium Pay:	0
Non Permanent Positions:	0			Total Benefits:	622,235
Positions in Component:	14		0	Total Pre-Vacancy:	1,630,361
				Minus Vacancy Adjustment of 3.05%:	(49,761)
				Total Post-Vacancy:	1,580,600
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,580,600
Total Component Months:	168.0				

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,043,431	1,011,584	64.00%
1003 General Fund Match	586,930	569,016	36.00%
Total PCN Funding:	1,630,361	1,580,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Fraud Investigation
Division of Public Assistance
FY2021 Governor

68489 Investigator IV
20
CL
Anchorage

63990 Investigator III
18
CL
Anchorage

68056 Investigator II
16
CL
Fairbanks

68400 Investigator II
16
CL
Anchorage

68494 Investigator II
16
CL
Anchorage

68496 Elig Technician III
16
CL
Anchorage

68246 Administrative
Assistant II
14
CL
Anchorage

68551 Investigator II
16
CL
Fairbanks

68552 Investigator II
16
CL
Kenai

68572 Investigator II
16
CL
Wasilla

68578 Investigator III
18
CL
Anchorage

68401 Investigator II
16
CL
Anchorage

68490 Elig Technician III
16
CL
Anchorage

68573 Investigator II
16
CL
Anchorage

