

State of Alaska FY2021 Governor's Operating Budget

Department of Health and Social Services Senior Benefits Payment Program RDU/Component Budget Summary

RDU/Component: Senior Benefits Payment Program

Contribution to Department's Mission

The Senior Benefits Payment Program helps low-income seniors, who are at least 65 years of age, remain independent in the community by providing a cash benefit.

Core Services

- Division employees conduct eligibility determinations to provide monthly cash assistance to eligible, needy seniors. Monthly payments of \$125.00, \$175.00, or \$250.00, depending on the senior's gross annual income, help recipients to live independently in their community.

Major Component Accomplishments in 2019

Cash benefits were provided to an average of 13,522 recipients per month and \$20,584,540 in benefits were issued in FY2019.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2021

No changes in results delivered.

Statutory and Regulatory Authority

AS 47.45.301-.309 Senior Benefits Program
7 AAC 47.545-.599 Senior Benefits Program

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Senior Benefits Payment Program (2897)
RDU: Senior Benefits Payment Program (684)

Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	20,584.5	20,786.1	20,786.1	20,786.1	20,786.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	20,584.5	20,786.1	20,786.1	20,786.1	20,786.1	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	20,584.5	20,786.1	20,786.1	20,786.1	20,786.1	0.0	0.0%
Unrestricted General (UGF)	20,584.5	20,786.1	20,786.1	20,786.1	20,786.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Senior Benefits Payment Program (2897)

RDU: Senior Benefits Payment Program (684)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
	ConfCom	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund		20,786.1										
Eliminate Senior Benefits Payment Program												
	Veto	-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
1004 Gen Fund		-20,786.1										
This reduction will eliminate the Senior Benefits Payment Program.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Restore Senior Benefits Payment Program												
	Inc	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund		20,786.1										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Restore the Senior Benefits Payment Program												
	Subtotal	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
	Totals	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Senior Benefits Payment Program (2897)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		20,584.5	20,786.1	20,786.1
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		7000 Grants, Benefits Detail Totals	20,584.5	20,786.1	20,786.1
7002	Benefits	The Senior Benefits Program provides cash assistance to low-income seniors age 65 and above.	20,584.5	20,786.1	20,786.1

Revenue Detail (1681)
Department of Health and Social Services

Component: Senior Benefits Payment Program (2897)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
6004 Gen Fund (1004 Gen Fund)			37.0	0.0	0.0
6003 General Fund Pblc Prctn - Miscellaneous Fines/Forfeitures			0.1	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			13.3	0.0	0.0
6047 General Fund - Miscellaneous			23.6	0.0	0.0