

State of Alaska FY2021 Governor's Operating Budget

Department of Health and Social Services Pioneer Homes Component Budget Summary

Component: Pioneer Homes

Contribution to Department's Mission

The Department of Health and Social Services has the mission "to promote and protect the health and well-being of Alaskans." Alaska Pioneer Homes has been helping to promote and protect the health and well-being of Alaskans since the first home was established in 1913 by the First Territorial Legislature. The current division's mission summarizes this century-old commitment as "providing elder Alaskans a home and community, celebrating life through its final breath."

Core Services

- Provide a home, memory care, activities, food service, and personal care attendant services in Sitka, Fairbanks, Palmer, Anchorage, Ketchikan, and Juneau to Alaskan elders.
- Provide pharmaceutical services to Alaskan elders residing in the Sitka, Fairbanks, Anchorage, Ketchikan, and Juneau Pioneer Homes and in the Alaska Veterans and Pioneers Home in Palmer.

Major Component Accomplishments in 2019

- Served 592 elders, which is an increase of 25 elders over FY2018; 56 percent required the highest level of service.
- The resident payer source was 51 percent private pay, 21 percent Medicaid Waiver, and 28 percent Payment Assistance through the Alaska Pioneer Homes.
- Maintained a 75 percent veteran occupancy at the Alaska Veterans and Pioneer Home in Palmer, providing a home for 74 veterans.
- The Pioneer Home centralized pharmacy filled over 47,200 prescriptions.
- The second year of the Certified Nursing Aides Dementia Specialty Apprenticeship was successful with 13 apprentices completing the program for FY2019 and another 15 registering for the FY2020 program term.
- Completed approximately \$1.5 million in key deferred maintenance projects across the system including some bathroom remodels, flooring replacement, upgrading call monitoring systems, security system upgrade, backup generator, replacement of aging kitchen and laundry equipment; as well as other mechanical and safety upgrades.
- Continue to offer the Pharmacy Student Internship Program that provides on-site education for University of Southern California and now includes University of Alaska Anchorage pharmacy students. The interns assist the pharmacy staff to develop and provide training opportunities for Pioneer Home staff.
- Each Pioneer Home has two certified Teepa Snow Trainers to help increase the skills of staff working with elders suffering from dementia.
- The Palmer Veterans and Pioneers Home successfully converted 14 of their 79 beds to a Veterans' Administration nursing home designation, increasing Veterans' Administration reimbursement rates for this home.
- Collaborated with the Alaska Mental Health Trust Authority to secure funding for a staffing analysis of the Alaska Pioneer Homes system. The division received the results of this study in November 2018. Many staff changes have been implemented as a result of these recommendations.
- Implemented rate adjustments to align rates with the cost of providing services. These regulatory changes were adopted on July 31, 2019 and became effective September 1, 2019.
- Conducted a feasibility study on hospitality services which revealed significant cost savings if privatized. Transition was completed September 2019.
- Proposed regulations to Title 7 of the Alaska Administration Code increasing levels of service and adding two additional levels of service offered within the homes to clearly define the services each resident receives in the continuum of care offered within a Pioneer Home.

Key Component Challenges

- An increasing number of elders on the division's waitlist are requesting to move into the memory care unit or

higher level of service due to more complex health care needs. Fewer elders are transferring to the active waitlist for lower level service, which is keeping some beds unoccupied. Memory care and higher levels of service require a higher staffing ratio as well as accessible rooms and bathrooms. Staff are currently evaluating if there are no cost or low cost opportunities to add additional memory care or higher level beds.

- Continuously identifying areas of efficiencies for the five Pioneer Homes, the Alaska Veterans and Pioneers Home, and the centralized Pioneer Homes pharmacy.
- Identifying psychiatric services and geriatric psychiatric residential care facilities for residents that have behavioral health needs or complex dementia-related behaviors beyond the scope of the Pioneer Homes.
- Recruiting and retaining an adequate number of skilled direct care personnel with competencies in best practices for aging and dementia care.

Significant Changes in Results to be Delivered in FY2021

- The division is modernizing billable elder supply tracking by converting to an electronic platform. This will allow for consistency and accuracy, reducing errors while improving efficiencies.
- The division is restructuring direct care oversight by moving a Health Practitioner to the central office. This will provide a higher level of consistency throughout all six homes, improve outcomes and establishing efficiencies in direct care.
- Completing a thorough review of organizational structure within each home to ensure efficiencies and alignment with best practices.
- The pharmacy will interface ProScript and PointClickCare which will create efficiencies for both the homes and pharmacy.
- The division will make twenty-two additional beds available on the fourth floor of the Anchorage Pioneer Home and continue to explore ways to best utilize space to meet the needs of Alaska's vulnerable populations.

Statutory and Regulatory Authority

AS 44.29.020(a)(15) Duties of the Department of Health and Social Services
AS 47.55 Alaska Pioneers' Homes and Alaska Veterans' Home
AS 44.29.500 Alaska Pioneer Homes Advisory Board
7 AAC 74 Alaska Pioneers' Homes

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**Pioneer Homes
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2020</u> <u>Management</u> <u>Plan</u>	<u>FY2021</u> <u>Governor</u>		
Full-time	521	409	Annual Salaries	25,172,485
Part-time	22	15	COLA	294,720
Nonpermanent	25	18	Premium Pay	1,951,325
			Annual Benefits	17,309,940
			<i>Less 3.99% Vacancy Factor</i>	(1,786,270)
			Lump Sum Premium Pay	0
Totals	568	442	Total Personal Services	42,942,200

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
A/L Care Coord	2	0	1	0	3
Accounting Technician III	1	0	0	0	1
Administrative Assistant I	0	0	1	1	2
Administrative Assistant III	1	1	1	3	6
Assisted Living Aide	4	8	7	14	33
Certified Nurse Aide I	70	41	27	100	238
Certified Nurse Aide II	4	3	0	5	12
Licensed Practical Nurse	15	4	5	9	33
Maint Gen Fman	1	1	1	3	6
Maint Gen Jrny	5	3	1	7	16
Med I/S Asst	1	1	0	2	4
Mt/Gen Sub I	0	0	0	1	1
Nurse I	1	0	0	1	2
Nurse II	8	8	0	19	35
Nurse III	2	1	2	6	11
Office Assistant I	1	0	0	0	1
Office Assistant II	1	0	0	1	2
Ph Asst Admin	1	1	1	2	5
Pharmacist (Adv Cert)	1	0	0	0	1
Pharmacist(Lead W/No Adv Cert)	1	0	0	0	1
Pharmacy Technician	3	0	0	0	3
Physical Therapist	1	0	0	0	1
Pioneers Home Administrator	1	1	1	3	6
Pro Svcs Sp I	0	1	0	1	2
Pro Svcs Sp III	1	1	1	3	6
Recreation Assistant	1	0	0	1	2
Recreation Therapist I	0	0	0	1	1
Recreation Therapist II	1	0	1	1	3
Social Services Associate II	1	0	0	0	1
Supply Technician II	1	1	0	2	4
Totals	130	76	50	186	442

Component Detail All Funds
Department of Health and Social Services

Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	46,554.4	63,763.9	63,763.9	43,234.5	42,942.2	-292.3	-0.7%
72000 Travel	12.9	14.7	14.7	14.7	14.7	0.0	0.0%
73000 Services	8,426.7	8,164.3	8,164.3	28,496.0	19,981.4	-8,514.6	-29.9%
74000 Commodities	2,882.6	3,506.0	3,506.0	3,506.0	2,906.0	-600.0	-17.1%
75000 Capital Outlay	114.5	95.6	95.6	95.6	95.6	0.0	0.0%
77000 Grants, Benefits	2.6	4.8	4.8	12.0	4.8	-7.2	-60.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	57,993.7	75,549.3	75,549.3	75,358.8	65,944.7	-9,414.1	-12.5%
Fund Sources:							
1002 Fed Rcpts (Fed)	976.8	1,577.8	1,577.8	1,577.8	1,594.2	16.4	1.0%
1004 Gen Fund (UGF)	16,791.9	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	16,739.6	27,739.2	27,739.2	27,739.2	25,478.4	-2,260.8	-8.2%
1007 I/A Rcpts (Other)	5,158.1	40,717.5	40,717.5	40,717.5	34,640.8	-6,076.7	-14.9%
1037 GF/MH (UGF)	16,524.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	1,803.3	3,114.8	3,114.8	3,114.8	2,007.0	-1,107.8	-35.6%
1246 Recid Redu (DGF)	0.0	2,400.0	2,400.0	2,209.5	2,224.3	14.8	0.7%
Unrestricted General (UGF)	33,315.9	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	16,739.6	30,139.2	30,139.2	29,948.7	27,702.7	-2,246.0	-7.5%
Other Funds	6,961.4	43,832.3	43,832.3	43,832.3	36,647.8	-7,184.5	-16.4%
Federal Funds	976.8	1,577.8	1,577.8	1,577.8	1,594.2	16.4	1.0%
Positions:							
Permanent Full Time	541	541	541	521	409	-112	-21.5%
Permanent Part Time	33	33	33	22	15	-7	-31.8%
Non Permanent	26	26	26	25	18	-7	-28.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
FY2020 Conference Committee												
ConfCom		75,549.3	63,763.9	14.7	8,164.3	3,506.0	95.6	4.8	0.0	541	33	26
1002 Fed Rcpts		1,577.8										
1005 GF/Prgm		27,739.2										
1007 I/A Rcpts		40,717.5										
1108 Stat Desig		3,114.8										
1246 Recid Redu		2,400.0										
Subtotal		75,549.3	63,763.9	14.7	8,164.3	3,506.0	95.6	4.8	0.0	541	33	26

***** Changes From FY2020 Authorized To FY2020 Management Plan *****												
Transfer Health Practitioner I (02-7807) to Alaska Pioneer Homes Management for Clinical Support												
Trout		-190.5	-190.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1246 Recid Redu		-190.5										

Transfer full-time Health Practitioner I (02-7807), range 24, located in Juneau to Alaska Pioneer Homes Management for direct care clinical support.

Delete Hospitality Services Positions No Long Needed												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20	-10	-1

Delete the following positions that are no longer needed as a result of privatizing hospitality services:

- Full-time Environmental Services Journey II (02-7150), range 60, located in Sitka
- Full-time Environmental Services Journey I (02-7160), range 61, located in Sitka
- Full-time Environmental Services Journey I (02-7169), range 61, located in Sitka
- Full-time Environmental Services Journey I (02-7171), range 61, located in Sitka
- Full-time Certified Nurse Aide I (02-7315), range 11, located in Palmer
- Full-time Pioneers' Home Assistant Administrator (02-7316), range 21, located in Palmer
- Full-time Certified Nurse Aide I (02-7331), range 11, located in Palmer
- Part-time Certified Nurse Aide I (02-7337), range 11, located in Palmer
- Full-time Certified Nurse Aide I (02-7349), range 11, located in Palmer
- Part-time Food Service Sub Journey (02-7381), range 61, located in Palmer
- Part-time Food Service Sub Journey (02-7387), range 61, located in Palmer
- Part-time Certified Nurse Aide I (02-7389), range 11, located in Palmer
- Part-time Environmental Services Journey II (02-7636), range 60, located in Ketchikan
- Full-time Environmental Services Journey II (02-7637), range 60, located in Ketchikan
- Full-time Environmental Services Journey II (02-7639), range 60, located in Ketchikan
- Full-time Environmental Services Journey I (02-7646), range 61, located in Ketchikan
- Full-time Environmental Services Journey I (02-7647), range 61, located in Ketchikan
- Part-time Environmental Services Journey I (02-7649), range 61, located in Ketchikan
- Full-time Environmental Services Journey I (02-7650), range 61, located in Ketchikan

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Environmental Services Journey I (02-7655), range 61, located in Ketchikan												
Full-time Food Services Journey (02-7660), range 57, located in Ketchikan												
Full-time Food Services Lead (02-7661), range 56, located in Ketchikan												
Full-time Food Services Journey (02-7663), range 57, located in Ketchikan												
Full-time Food Services Sub Journey (02-7664), range 61, located in Ketchikan												
Full-time Food Services Sub Journey (02-7665), range 61, located in Ketchikan												
Full-time Food Services Sub Journey (02-7666), range 61, located in Ketchikan												
Part-time Food Services Sub Journey (02-7667), range 61, located in Ketchikan												
Part-time Food Services Sub Journey (02-7668), range 61, located in Ketchikan												
Part-time Certified Nurse Aide I (06-6215), range 11, located in Palmer												
Full-time Environmental Services Journey II (06-6221), range 60, located in Palmer												
Non-permanent Food Services Sub Journey (06-N08004), range 61, located in Ketchikan												

Change Pioneer Homes Assistant Administrator (02-7839) from Part-Time to Full-Time for Workload

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
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Change a part-time Pioneer Home Assistant Administrator (02-7839), range 21, located in Juneau, to full-time to provide adequate oversight of the Juneau Pioneer Home direct care processes, procedures, and staff.

Align Authority for Privatization of Hospitality Services

LIT	0.0	-20,338.9	0.0	20,331.7	0.0	0.0	7.2	0.0	0	0	0
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Transfer authority from personal services to cover anticipated services costs associated with privatizing hospitality services. The remaining personal services authority is sufficient to cover anticipated expenditures.

Subtotal	75,358.8	43,234.5	14.7	28,496.0	3,506.0	95.6	12.0	0.0	521	22	25
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***** **Changes From FY2020 Management Plan To FY2021 Governor** *****

FY2021 Salary and Health Insurance Increases

SalAdj	600.5	600.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	16.4										
1005 GF/Prgm	331.4										
1007 I/A Rcpts	223.3										
1246 Recid Redu	29.4										

FY2021 increase to LTC Health Insurance from \$1530 to \$1555 per member per month: \$66.0

FY2021 GGU Salary Increases: \$360.8

FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$173.7

Reduce Authority to Align with Anticipated Revenue and Expenditures

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Dec	-10,000.0	-878.2	0.0	-8,514.6	-600.0	0.0	-7.2	0.0	0	0	0
1005 GF/Prgm		-2,592.2										
1007 I/A Rcpts		-6,300.0										
1108 Stat Desig		-1,107.8										

Reduce authority to align with anticipated revenue and expenditures.

Delete Hospitality Services Positions No Long Needed

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-107	-7	-4
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Delete the following positions no longer needed as a result of privatizing hospitality services:

- Full-time Environmental Services, Journey II (02-7448), range 60, located in Anchorage
- Full-time Environmental Services, Journey I (02-7482), range 61, located in Anchorage
- Full-time Environmental Services, Journey II (02-7497), range 60, located in Anchorage
- Full-time Environmental Services, Journey I (02-7500), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7504), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7505), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7506), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7507), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7508), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7509), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7510), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7511), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7512), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7513), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7514), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7516), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7564), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7566), range 61, located in Anchorage
- Full-time Environmental Services, Journey I (02-7570), range 61, located in Anchorage
- Full-time Environmental Services, Foreman (02-7595), range 57, located in Anchorage
- Full-time Food Service, Foreman (02-7519), range 53, located in Anchorage
- Full-time Food Service, Journey (02-7377), range 57, located in Anchorage
- Full-time Food Service, Journey (02-7450), range 57, located in Anchorage
- Full-time Food Service, Journey (02-7491), range 57, located in Anchorage
- Full-time Food Service, Journey (02-7517), range 57, located in Anchorage
- Full-time Food Service, Journey (02-7520), range 57, located in Anchorage
- Full-time Food Service, Sub-Journey (02-7569), range 61, located in Anchorage
- Full-time Food Service, Sub-Journey (02-7521), range 61, located in Anchorage
- Part-time Food Service, Sub-Journey (02-7376), range 61, located in Anchorage
- Full-time Food Service, Sub-Journey (02-7471), range 61, located in Anchorage

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Part-time Food Service, Sub-Journey (02-7531), range 61, located in Anchorage												
Part-time Food Service, Sub-Journey (02-7532), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7567), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7525), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7526), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7523), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7495), range 61, located in Anchorage												
Part-time Food Service, Sub-Journey (02-7537), range 61, located in Anchorage												
Part-time Food Service, Sub-Journey (02-7536), range 61, located in Anchorage												
Part-time Food Service, Sub-Journey (02-7530), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7568), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7524), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7527), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7522), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7515), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7473), range 61, located in Anchorage												
Non-permanent Food Service, Sub-Journey (06-N08002), range 61, located in Anchorage												
Full-time Food Service, Sub-Journey (02-7493), range 61, located in Anchorage												
Full-time Environmental Services, Journey I (02-7264), range 61, located in Fairbanks												
Full-time Environmental Services, Journey I (02-7259), range 61, located in Fairbanks												
Full-time Environmental Services, Journey I (02-7258), range 61, located in Fairbanks												
Full-time Environmental Services, Journey I (02-7274), range 61, located in Fairbanks												
Full-time Environmental Services, Journey I (02-7277), range 61, located in Fairbanks												
Full-time Environmental Services, Journey I (02-7275), range 61, located in Fairbanks												
Full-time Environmental Services, Journey I (02-7273), range 61, located in Fairbanks												
Full-time Environmental Services, Journey I (02-7272), range 61, located in Fairbanks												
Full-time Environmental Services, Journey I (02-7271), range 61, located in Fairbanks												
Full-time Environmental Services, Journey II (02-7263), range 60, located in Fairbanks												
Full-time Environmental Services, Journey II (02-7253), range 60, located in Fairbanks												
Full-time Environmental Services, Journey II (02-7268), range 60, located in Fairbanks												
Full-time Environmental Services, Foreman (02-7266), range 57, located in Fairbanks												
Full-time Food Services, Journey (02-7297), range 57, located in Fairbanks												
Full-time Food Services, Journey (02-7285), range 57, located in Fairbanks												
Full-time Food Services, Journey (02-7281), range 57, located in Fairbanks												
Full-time Food Services, Journey (02-7282), range 57, located in Fairbanks												
Full-time Food Services, Lead (02-7280), range 56, located in Fairbanks												
Full-time Food Services, Sub-Journey (02-7957), range 61, located in Fairbanks												
Full-time Food Services, Sub-Journey (02-7296), range 61, located in Fairbanks												
Full-time Food Services, Sub-Journey (02-7295), range 61, located in Fairbanks												
Full-time Food Services, Sub-Journey (02-7294), range 61, located in Fairbanks												
Full-time Food Services, Sub-Journey (02-7292), range 61, located in Fairbanks												
Full-time Food Services, Sub-Journey (02-7291), range 61, located in Fairbanks												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Food Services, Sub-Journey (02-7289), range 61, located in Fairbanks												
Full-time Food Services, Sub-Journey (02-7288), range 61, located in Fairbanks												
Non-permanent Food Service, Sub-Journey (06-N08006), range 61, located in Fairbanks												
Full-time Environmental Services, Journey I (02-7366), range 61, located in Palmer												
Full-time Environmental Services, Journey I (02-7365), range 61, located in Palmer												
Full-time Environmental Services, Journey I (02-7364), range 61, located in Palmer												
Full-time Environmental Services, Journey I (02-7363), range 61, located in Palmer												
Full-time Environmental Services, Journey I (02-7355), range 61, located in Palmer												
Full-time Environmental Services, Journey I (02-7353), range 61, located in Palmer												
Full-time Environmental Services, Journey II (02-7358), range 60, located in Palmer												
Full-time Environmental Services, Journey II (02-7354), range 60, located in Palmer												
Full-time Environmental Services, Journey II (02-7347), range 60, located in Palmer												
Full-time Environmental Services, Journey II (06-6219), range 60, located in Palmer												
Full-time Food Service, Journey (02-7374), range 57, located in Palmer												
Full-time Food Service, Journey (02-7373), range 57, located in Palmer												
Full-time Food Service, Journey (02-7372), range 57, located in Palmer												
Full-time Food Service, Sub-Journey (02-7388), range 61, located in Palmer												
Full-time Food Service, Sub-Journey (02-7386), range 61, located in Palmer												
Part-time Food Service, Sub-Journey (02-7385), range 61, located in Palmer												
Full-time Food Service, Sub-Journey (02-7382), range 61, located in Palmer												
Full-time Food Service, Sub-Journey (02-7380), range 61, located in Palmer												
Full-time Food Service, Sub-Journey (02-7379), range 61, located in Palmer												
Full-time Food Service, Sub-Journey (02-7378), range 61, located in Palmer												
Non-permanent Food Service, Sub-Journey (06-N07083), range 61, located in Palmer												
Full-time Food Service, Sub-Journey (06-6216), range 61, located in Palmer												
Full-time Environmental Services, Journey I (02-7172), range 61, located in Sitka												
Full-time Environmental Services, Journey I (02-7166), range 61, located in Sitka												
Full-time Environmental Services, Journey I (02-7162), range 61, located in Sitka												
Full-time Environmental Services, Journey I (02-7161), range 61, located in Sitka												
Full-time Environmental Services, Journey II (02-7157), range 60, located in Sitka												
Full-time Environmental Services, Journey II (02-7156), range 60, located in Sitka												
Full-time Environmental Services, Journey II (02-7155), range 60, located in Sitka												
Full-time Environmental Services, Journey I (02-7151), range 60, located in Sitka												
Full-time Environmental Services, Foreman (02-7163), range 57, located in Sitka												
Full-time Environmental Services, Lead (02-7174), range 58, located in Sitka												
Full-time Food Service, Journey (02-7185), range 57, located in Sitka												
Full-time Food Service, Journey (02-7184), range 57, located in Sitka												
Full-time Food Service, Journey (02-7183), range 57, located in Sitka												
Full-time Food Service, Journey (02-7182), range 57, located in Sitka												
Full-time Food Service, Journey (02-7181), range 57, located in Sitka												
Full-time Food Service, Sub-Journey (02-7196), range 61, located in Sitka												
Full-time Food Service, Sub-Journey (02-7195), range 61, located in Sitka												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Food Service, Sub-Journey (02-7192), range 61, located in Sitka												
Full-time Food Service, Sub-Journey (02-7190), range 61, located in Sitka												
Full-time Food Service, Sub-Journey (02-7187), range 61, located in Sitka												
Non-permanent Food Service, Sub-Journey (06-N08016), range 61, located in Sitka												
Delete Pioneer Home Positions to Align with Anticipated Workload												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-3
Delete the following positions to align with anticipated workload, revenue, and expenditures:												
Full-time Assisted Living Care Coordinator (02-7116), range 17, located in Sitka												
Full-time Nurse III (02-7410), range 24, located in Anchorage												
Full-time Pioneers' Home Assistant Administrator (02-7578), range 21, located in Anchorage												
Full-time Licensed Practical Nurse (02-7604), range 17, located in Ketchikan												
Full-time Nurse III (06-6197), range 24, located in Fairbanks												
Non-permanent Nurse II (06-N09022), range 22, located in Anchorage												
Non-permanent Assisted Living Aide (06-N18009), range 9, located in Juneau												
Non-permanent Assisted Living Aide (06-N18010), range 9, located in Juneau												
Transfer to Alaska Pioneer Homes Management for Anticipated Expenditures												
Trout		-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 Recid Redu		-14.6										
Transfer authority from Alaska Pioneer Homes to Alaska Pioneer Homes Management for anticipated expenditures. The remaining Alaska Pioneer Homes authority is sufficient to cover anticipated expenditures.												
Totals		65,944.7	42,942.2	14.7	19,981.4	2,906.0	95.6	4.8	0.0	409	15	18

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Pioneer Homes (2671)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000	Travel		12.9	14.7	14.7
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
2000 Travel Detail Totals			12.9	14.7	14.7
2000	In-State Employee Travel	In-state employee travel costs. This includes airfare, surface transportation, lodging, meals, and incidentals.	12.9	14.7	14.7

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Pioneer Homes (2671)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000	Services		8,426.7	28,496.0	19,981.4
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			8,426.7	28,496.0	19,981.4
3000	Education Services	Training, conference fees, and memberships to professional organizations.	27.2	28.7	25.0
3001	Financial Services	Costs to electronically transmit pharmacy charges to third party insurance companies.	198.6	205.0	190.0
3002	Legal and Judicial Services		70.6	0.0	0.0
3003	Information Technology	Information technology consulting, software licensing, and software maintenance.	94.6	180.0	95.0
3004	Telecommunications	Equipment and telephone charges including local, long distance, and cellular phone charges.	121.9	127.0	120.0
3005	Health Services	Testing, TB	17.9	8.3	8.3
3006	Delivery Services	Freight and courier costs.	43.7	64.3	40.0
3007	Advertising and Promotions	Promotion and recruitment	0.3	1.2	0.5
3008	Utilities	Electric, water sewer, garbage, fuel	2,088.8	1,100.0	1,547.4
3009	Structure/Infrastructure/Land	Office repairs for plumbing, electrical and carpet cleaning. Also includes costs for storage of archived records and meeting room rentals.	652.7	425.0	425.0
3010	Equipment/Machinery	Maintenance agreements and minor parts for office equipment.	136.4	89.0	89.0
3011	Other Services	Program management consulting, printing forms, annual reports, brochures, and pamphlets.	2,951.4	24,031.7	15,566.2

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Pioneer Homes (2671)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			8,426.7	28,496.0	19,981.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA with Department of Health and Social Services for EPR	471.3	220.0	220.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) RSA with Department of Health and Social Services for computer services	347.8	225.0	220.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with Department of Administration for computer services.	38.9	228.9	50.0
3019	Inter-Agency Storage	H&SS - Facilities Management (2020) Storage	0.0	11.4	11.4
3021	Inter-Agency Mail	Admin - Department-wide RSA with the Department of Administration for central mailroom services.	15.3	17.1	15.0
3022	Inter-Agency Human Resources	Admin - Department-wide RSA with the Department of Administration, Division of Personnel for human resources support.	390.2	391.2	375.4
3024	Inter-Agency Legal	Law - Department-wide RSA with the Department of Law for legal consultation and support.	27.5	20.0	20.0
3026	Inter-Agency Insurance	Admin - Department-wide RSA with the Department of Administration for risk management.	203.2	220.0	205.0
3027	Inter-Agency Financial	Admin - Department-wide Alaska EHealth Network	61.0	45.0	40.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide RSA with the Department of Administration for Americans with Disabilities Act services.	4.0	3.4	4.0
3029	Inter-Agency Education/Training	Admin - Department-wide	0.5	0.0	0.0
3032	Inter-Agency Health	H&SS - Residential Licensing (245) RSA with the Department of Health and Social Services, Health Care Services, Certification and Licensing to make determinations from the results of state and federal criminal background checks on Pioneer Home employees.	0.0	15.0	10.0
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide	1.1	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Pioneer Homes (2671)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3000 Services Detail Totals			8,426.7	28,496.0	19,981.4
3036	Inter-Agency Safety	H&SS - Residential Licensing (245) RSA with the Department of Health and Social Services, Health Care Services, Certification and Licensing to make determinations from the results of state and federal criminal background checks on Pioneer Home employees.	10.9	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide Vehicle maintenance and repair	119.4	126.4	120.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320) RSA with the Department of Health and Social Services for the Commissioner's Office, Office of Program Review, Finance and Management Services, Grants and Contracts and Information Technology support.	254.2	135.9	135.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317) RSA with Commissioner's Office for legislative actions, policy and procedure for the Department, and coordination for Department-wide services.	30.8	97.2	50.0
3038	Inter-Agency Management/Consulting	H&SS - Facilities Management (2020) Telecom Services	22.3	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754) RSA with the Department of Health and Social Services for Public Affairs Services.	0.0	475.0	375.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874) Demographic / population estimates from Department of Labor.	20.0	0.0	20.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	4.2	4.3	4.2

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Pioneer Homes (2671)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000	Commodities		2,882.6	3,506.0	2,906.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			2,882.6	3,506.0	2,906.0
4000	Business	Books, educational materials, office equipment, furniture, consumable office supplies, reference books, and subscriptions to business periodicals.	304.4	195.0	195.0
4001	Agricultural	Agricultural supplies for landscaping and gardening insecticides, pesticides, plants, soil, fertilizer, and tools.	7.5	5.0	5.0
4002	Household/Institutional	Food supplies for resident activities, cleaning supplies for laundry and janitorial, non-food supplies, incontinent products, recreational/activity supplies, and other operational supplies	492.9	574.0	500.0
4003	Scientific and Medical	Medications dispensed to Pioneer Home residents, medication packaging supplies, animal food for pets of the Pioneer Homes, medical instruments, and non-lab medical supplies.	1,595.6	2,256.0	1,752.0
4004	Safety	Resident monitoring systems, equipment and supplies, non-medical gloves, and other non-maintenance safety equipment.	186.9	165.0	165.0
4011	Electrical	Repair and maintenance supply costs for building materials, signage, electrical,	19.9	15.0	15.0

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Pioneer Homes (2671)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
4000 Commodities Detail Totals			2,882.6	3,506.0	2,906.0
4012	Plumbing	Repair and maintenance supply costs for building materials, plumbing,	35.0	33.2	33.2
4014	Bottled Gas		0.1	0.0	0.0
4015	Parts and Supplies	Repair and maintenance supply costs for building materials, small tools, and minor equipment.	211.6	210.0	210.0
4016	Paint/Preservatives	Repair and maintenance supply costs for building materials lube oils, grease, solvents, paint, preservatives, surface chemicals.	8.2	8.0	8.0
4017	Sand	Sand for parking lot	0.5	3.0	1.0
4018	Surface Chemicals	Repair and maintenance supply costs for building lube oils, grease, surface chemicals	4.5	1.8	1.8
4019	Small Tools/Minor Equipment	Repair and maintenance supply costs for small tools and minor equipment.	12.6	25.0	15.0
4020	Equipment Fuel	This includes costs for unleaded vehicle fuel and diesel.	2.9	15.0	5.0

Line Item Detail (1676)
Department of Health and Social Services
Capital Outlay

Component: Pioneer Homes (2671)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000	Capital Outlay		114.5	95.6	95.6
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5000 Capital Outlay Detail Totals			114.5	95.6	95.6
5002	Structures and Infrastructure		17.6	0.0	0.0
5004	Equipment	Medical and scientific equipment, such as suction machines and electrocardiographs. This also includes maintenance machinery and equipment, safety equipment, household and institutional equipment, and other equipment valued over \$5.0.	96.9	95.6	95.6

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Pioneer Homes (2671)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		2.6	12.0	4.8
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		7000 Grants, Benefits Detail Totals	2.6	12.0	4.8
7002	Benefits	Personal allowance benefits paid to indigent Pioneer Home residents. A maximum of \$200.00 a month is sent to residents without any source of income.	2.6	12.0	4.8

Revenue Detail (1681)
Department of Health and Social Services

Component: Pioneer Homes (2671)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,015.0	1,577.8	1,594.2
5002 Federal General Government - Miscellaneous Grants		The Palmer Veteran's and Pioneer Home is certified by the Veteran's Administration as a state Veteran's Home. The division bills the Veteran's Administration \$43.32 per day for services provided to qualifying Veteran residents.	1,015.0	1,577.8	1,594.2
5005 GF/Prgm (1005 GF/Prgm)			17,925.7	27,739.2	25,478.4
5115 Program Receipts Health & Human Svcs - Charges for Services		The Pioneer Home's authority to collect restricted program receipts is found in AS47.55.030. Residents are billed monthly for room, board, and ancillary charges.	17,925.7	27,739.2	25,478.4
5007 I/A Rcpts (1007 I/A Rcpts)			5,158.1	40,717.5	34,640.8
5301 Inter-Agency Receipts	H&SS - APH Payment Assistance (3236)	Interagency receipt authority to draw from the Payment Assistance Component as needed to subsidize elders' resources to meet the need of care found in AS 47.55.020	0.0	0.0	30,900.0
5301 Inter-Agency Receipts	H&SS - Senior/Disabilities Medicaid Svc (2662)	Interagency receipt authority resulting from billing Medicaid for long-term waiver services provided to Medicaid-eligible Pioneer Home residents. The federal receipts are received as interagency receipts from the Division of Senior and Disabilities Services.	0.0	40,717.5	3,690.8
5301 Inter-Agency Receipts	Labor - Department-wide	Certified Nurse Aide Apprenticeship Program	5,158.1	0.0	50.0
5108 Stat Desig (1108 Stat Desig)			1,803.3	3,114.8	2,007.0
5204 Statutory Dsgntd Prgm Rcpts Hlth &		These receipts represent resident	1,803.3	3,114.8	2,007.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Pioneer Homes (2671)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Hmn Svcs - Chrgs for Svcs		and third-party insurance payments for pharmaceuticals dispensed from the centralized Pioneer Home Pharmacy.			
5246 Recid Redu (1246 Recid Redu)			0.0	2,209.5	2,224.3
5246 Recidivism Reduction Selective Sales Use Taxes		Resident direct care	0.0	2,209.5	2,224.3

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Pioneer Homes (2671)

				FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
Component Totals				2,022.6	2,235.8	1,875.0
With Department of Administration				1,184.4	1,125.6	909.4
With Department of Health and Social Services				686.0	959.5	821.4
With Department of Law				27.5	20.0	20.0
With Department of Labor and Workforce Development				5.3	4.3	4.2
With Department of Transportation/Public Facilities				119.4	126.4	120.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA with Department of Health and Social Services for EPR	471.3	220.0	220.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	RSA with Department of Health and Social Services for computer services	347.8	225.0	220.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA with Department of Administration for computer services.	38.9	228.9	50.0
3019	Inter-Agency Storage	H&SS - Facilities Management (2020)	Storage	0.0	11.4	11.4
3021	Inter-Agency Mail	Admin - Department-wide	RSA with the Department of Administration for central mailroom services.	15.3	17.1	15.0
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA with the Department of Administration, Division of Personnel for human resources support.	390.2	391.2	375.4
3024	Inter-Agency Legal	Law - Department-wide	RSA with the Department of Law for legal consultation and support.	27.5	20.0	20.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with the Department of Administration for risk management.	203.2	220.0	205.0
3027	Inter-Agency Financial	Admin - Department-wide	Alaska EHealth Network	61.0	45.0	40.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA with the Department of Administration for Americans with Disabilities Act services.	4.0	3.4	4.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Pioneer Homes (2671)

Object Class		Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3029	Inter-Agency Education/Training	Admin - Department-wide		0.5	0.0	0.0
3032	Inter-Agency Health	H&SS - Residential Licensing (245)	RSA with the Department of Health and Social Services, Health Care Services, Certification and Licensing to make determinations from the results of state and federal criminal background checks on Pioneer Home employees.	0.0	15.0	10.0
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide		1.1	0.0	0.0
3036	Inter-Agency Safety	H&SS - Residential Licensing (245)	RSA with the Department of Health and Social Services, Health Care Services, Certification and Licensing to make determinations from the results of state and federal criminal background checks on Pioneer Home employees.	10.9	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	Vehicle maintenance and repair	119.4	126.4	120.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSA with the Department of Health and Social Services for the Commissioner's Office, Office of Program Review, Finance and Management Services, Grants and Contracts and Information Technology support.	254.2	135.9	135.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	RSA with Commissioner's Office for legislative actions, policy and procedure for the Department, and coordination for Department-wide services.	30.8	97.2	50.0
3038	Inter-Agency Management/Consulting	H&SS - Facilities Management (2020)		22.3	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	Telecom Services	0.0	475.0	375.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	RSA with the Department of Health and Social Services for Public Affairs	20.0	0.0	20.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Pioneer Homes (2671)

Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
3038 Inter-Agency Management/Consulting	Labor - Department-wide	Services. Demographic / population estimates from Department of Labor.	4.2	4.3	4.2

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7007	Pioneers Home Administrator	FT	A	XE	Palmer	99	23L	12.0		110,222	0	0	58,432	168,654	0
02-7016	Certified Nurse Aide I	FT	A	GP	Juneau	105	11B / C	12.0		40,998	633	5,500	35,558	82,689	0
02-7100	Pioneers Home Administrator	FT	A	XE	Sitka	N05	23D / E	12.0		100,725	0	0	55,008	155,733	0
02-7101	Administrative Assistant III	FT	A	SS	Sitka	105	15J / K	12.0		66,883	0	0	42,948	109,831	0
02-7102	Supply Technician II	FT	A	GP	Sitka	99	12Q	12.0		67,227	915	0	43,032	111,174	0
02-7104	Maint Gen Fman	FT	A	LL	Sitka	1BB	52O	12.0		78,838	0	2,000	47,836	128,674	0
02-7105	Certified Nurse Aide I	FT	A	GP	Sitka	105	11B / C	12.0		41,319	630	5,000	35,493	82,442	0
02-7106	Nurse II	FT	A	GP	Sitka	105	22A / B	12.0		83,618	1,206	5,000	50,746	140,570	0
02-7108	Recreation Therapist I	FT	A	SS	Sitka	105	14J / K	12.0		63,396	0	0	41,691	105,087	0
02-7109	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11B / C	12.0		40,586	620	5,000	35,229	81,435	0
02-7110	Nurse III	FT	A	SS	Sitka	105	24D / E	12.0		112,914	0	5,000	61,350	179,264	0
02-7111	Nurse III	FT	A	SS	Sitka	105	24C / D	12.0		109,395	0	5,000	60,081	174,476	0
02-7112	Nurse II	FT	A	GP	Sitka	105	22K / L	12.0		110,118	1,566	5,000	60,302	176,986	0
02-7114	Nurse II	FT	A	GP	Sitka	105	22Q / R	12.0		132,876	1,791	5,000	68,442	208,109	0
02-7116	A/L Care Coord	FT	A	SS	Sitka	105	17A	12.0		0	0	0	0	0	0
02-7117	Licensed Practical Nurse	FT	A	GP	Sitka	105	17K	12.0		77,016	1,116	5,000	48,365	131,497	0
02-7118	Nurse II	FT	A	GP	Sitka	105	22M / N	12.0		115,523	1,640	5,000	62,251	184,414	0
02-7119	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11B / C	12.0		38,946	605	5,500	34,818	79,869	0
02-7120	Certified Nurse Aide I	FT	A	GP	Sitka	105	11O	12.0		57,780	854	5,000	41,429	105,063	0
02-7121	Certified Nurse Aide II	FT	A	GP	Palmer	100	12D / E	12.0		44,036	599	0	34,670	79,305	0
02-7122	Certified Nurse Aide I	FT	A	GP	Sitka	105	11L / M	12.0		52,713	792	5,500	39,782	98,787	0
02-7124	Certified Nurse Aide I	FT	A	GP	Sitka	105	11N / O	12.0		56,195	839	5,500	41,038	103,572	0
02-7125	Certified Nurse Aide I	FT	A	GP	Sitka	105	11L	12.0		52,500	789	5,500	39,705	98,494	0
02-7126	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A	12.0		38,556	593	5,000	34,497	78,646	0
02-7127	Certified Nurse Aide I	FT	A	GP	Sitka	105	11G	12.0		47,292	711	5,000	37,647	90,650	0
02-7128	Certified Nurse Aide I	FT	A	GP	Sitka	105	11L	12.0		52,500	782	5,000	39,525	97,807	0
02-7129	Certified Nurse Aide I	FT	A	GP	Sitka	105	11P	12.0		59,664	880	5,000	42,108	107,652	0
02-7130	Certified Nurse Aide I	FT	A	GP	Sitka	105	11K	12.0		50,856	760	5,000	38,932	95,548	0
02-7131	Certified Nurse Aide I	FT	A	GP	Sitka	105	11R / S	12.0		64,638	948	5,000	43,902	114,488	0
02-7132	Certified Nurse Aide I	FT	A	GP	Sitka	105	11J / K	12.0		49,650	750	5,500	38,677	94,577	0
02-7133	Certified Nurse Aide I	FT	A	GP	Sitka	105	11M	12.0		54,204	812	5,500	40,320	100,836	0
02-7134	Certified Nurse Aide I	FT	A	GP	Sitka	105	11O / P	12.0		58,487	871	5,500	41,864	106,722	0
02-7135	Certified Nurse Aide I	FT	A	GP	Sitka	105	11O	12.0		57,780	861	5,500	41,609	105,750	0
02-7136	Certified Nurse Aide I	FT	A	GP	Sitka	105	11G	12.0		47,292	718	5,500	37,827	91,337	0
02-7137	Certified Nurse Aide II	FT	A	GP	Fairbanks	103	12M	12.0		56,916	849	5,500	41,298	104,563	0
02-7138	Certified Nurse Aide I	FT	A	GP	Sitka	105	11E / F	12.0		44,722	694	6,250	37,171	88,837	0
02-7139	Certified Nurse Aide I	FT	A	GP	Sitka	105	11A	12.0		39,300	620	6,250	35,216	81,386	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7140	Certified Nurse Aide I	FT	A	GP	Sitka	105	11N / O	12.0		56,799	858	6,250	41,526	105,433	0
02-7141	Certified Nurse Aide I	FT	A	GP	Sitka	105	11F	12.0		45,708	707	6,250	37,526	90,191	0
02-7142	Pro Svcs Sp III	FT	A	GP	Sitka	105	19D / E	12.0		74,510	1,014	0	45,659	121,183	0
02-7143	Certified Nurse Aide I	FT	A	GP	Sitka	105	11S	12.0		65,676	962	5,000	44,276	115,914	0
02-7144	Certified Nurse Aide I	FT	A	GP	Sitka	105	11B / C	12.0		40,838	624	5,000	35,320	81,782	0
02-7146	Maint Gen Jrny	FT	A	LL	Sitka	1BB	54O / P	12.0		69,976	0	2,000	44,641	116,617	0
02-7148	Maint Gen Jrny	FT	A	LL	Sitka	1BB	54F	12.0		55,712	0	2,000	39,497	97,209	0
02-7151	Env Svc Jrny II	FT	A	LL	Sitka	1BB	60N	0.8		0	0	0	0	0	0
02-7152	Maint Gen Jrny	FT	A	LL	Sitka	1BB	54P / Q	12.0		72,231	0	2,000	45,454	119,685	0
02-7155	Env Svc Jrny II	FT	A	LL	Sitka	1BB	60F	0.8		0	0	0	0	0	0
02-7156	Env Svc Jrny II	FT	A	LL	Sitka	1BB	60L	0.8		0	0	0	0	0	0
02-7157	Env Svc Jrny II	FT	A	LL	Sitka	1BB	60J	0.8		0	0	0	0	0	0
02-7158	Nurse II	FT	A	GP	Sitka	105	22A / B	12.0		83,618	1,206	5,000	50,746	140,570	0
02-7159	Certified Nurse Aide I	FT	A	GP	Sitka	105	11F / G	12.0		46,500	701	5,000	37,361	89,562	0
02-7161	Env Svc Jrny I	FT	A	LL	Sitka	1BB	61O	0.8		0	0	0	0	0	0
02-7162	Env Svc Jrny I	FT	A	LL	Sitka	1BB	61M	0.8		0	0	0	0	0	0
02-7163	Env Svcs Frmn	FT	A	LL	Sitka	1BB	57M	0.8		0	0	0	0	0	0
02-7164	Certified Nurse Aide I	FT	A	GP	Sitka	105	11G	12.0		47,292	643	0	35,844	83,779	0
02-7165	Mt/Gen Sub I	FT	A	LL	Sitka	1BB	58A	12.0		37,807	0	0	32,319	70,126	0
02-7166	Env Svc Jrny I	FT	A	LL	Sitka	1BB	61B	0.8		0	0	0	0	0	0
02-7170	Assisted Living Aide	PT	A	GP	Ketchikan	100	9A	6.0		16,546	225	0	10,664	27,435	0
02-7172	Env Svc Jrny I	FT	A	LL	Sitka	1BB	61K	0.8		0	0	0	0	0	0
02-7174	Environmental Services, Lead	FT	A	LL	Sitka	1BB	58D	0.8		0	0	0	0	0	0
02-7176	Assisted Living Aide	FT	A	GP	Sitka	105	9L / M	12.0		46,573	702	5,000	37,388	89,663	0
02-7177	Recreation Assistant	FT	A	GP	Sitka	105	11F / G	12.0		46,764	636	0	35,653	83,053	0
02-7178	Certified Nurse Aide I	FT	A	GP	Sitka	105	11O	12.0		57,780	854	5,000	41,429	105,063	0
02-7180	Assisted Living Aide	FT	A	GP	Sitka	99	9P / Q	12.0		54,529	810	5,000	40,256	100,595	0
02-7181	Food Service, Journey	FT	A	LL	Sitka	1BB	57O	0.8		0	0	0	0	0	0
02-7182	Food Service, Journey	FT	A	LL	Sitka	1BB	57N	0.8		0	0	0	0	0	0
02-7183	Food Service, Journey	FT	A	LL	Sitka	1BB	57O	0.8		0	0	0	0	0	0
02-7184	Food Service, Journey	FT	A	LL	Sitka	1BB	57O	0.8		0	0	0	0	0	0
02-7185	Food Service, Journey	FT	A	LL	Sitka	1BB	57N	0.8		0	0	0	0	0	0
02-7187	Food Service, Sub-Journey	FT	A	LL	Sitka	1BB	61F	0.8		0	0	0	0	0	0
02-7190	Food Service, Sub-Journey	FT	A	LL	Sitka	1BB	61M	0.8		0	0	0	0	0	0
02-7192	Food Service, Sub-Journey	FT	A	LL	Sitka	1BB	61K	0.8		0	0	0	0	0	0
02-7195	Food Service, Sub-Journey	FT	A	LL	Sitka	1BB	61N / O	0.8		0	0	0	0	0	0
02-7196	Food Service, Sub-Journey	FT	A	LL	Sitka	1BB	61L	0.8		0	0	0	0	0	0
02-7197	Med I/S Asst	FT	A	GP	Sitka	105	10E / F	12.0		42,170	574	0	33,997	76,741	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7200	Pioneers Home Administrator	FT	A	XE	Fairbanks	N03	23F / J	12.0		103,621	0	0	56,052	159,673	0
02-7201	Assisted Living Aide	FT	A	GP	Fairbanks	103	9B / C	12.0		35,575	552	5,000	33,422	74,549	0
02-7202	Administrative Assistant III	FT	A	SS	Fairbanks	103	15B	12.0		55,164	0	0	38,722	93,886	0
02-7203	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A / B	12.0		39,588	607	5,000	34,869	80,064	0
02-7204	Supply Technician II	FT	A	GP	Fairbanks	103	12C / D	12.0		43,704	595	0	34,550	78,849	0
02-7205	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11C / D	12.0		41,368	631	5,000	35,511	82,510	0
02-7207	Pro Svcs Sp I	FT	A	GP	Fairbanks	103	15B / C	12.0		51,944	707	0	37,521	90,172	0
02-7208	Assisted Living Aide	FT	A	GP	Fairbanks	103	9B / C	12.0		35,990	558	5,000	33,571	75,119	0
02-7209	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11B / C	12.0		40,638	621	5,000	35,247	81,506	0
02-7210	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11J	12.0		48,312	725	5,000	38,015	92,052	0
02-7211	Nurse II	FT	A	GP	Fairbanks	103	22B / C	12.0		83,813	1,208	5,000	50,816	140,837	0
02-7212	Nurse II	FT	A	GP	Fairbanks	103	22A / B	12.0		82,023	1,184	5,000	50,171	138,378	0
02-7213	Nurse III	FT	A	SS	Fairbanks	103	24N	12.0		136,548	0	5,000	69,581	211,129	0
02-7214	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A	12.0		38,556	593	5,000	34,497	78,646	0
02-7215	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11C / D	12.0		41,576	634	5,000	35,586	82,796	0
02-7216	Nurse II	FT	A	GP	Fairbanks	103	22A / B	12.0		82,023	1,184	5,000	50,171	138,378	0
02-7217	Licensed Practical Nurse	FT	A	GP	Fairbanks	103	17A / B	12.0		59,164	873	5,000	41,928	106,965	0
02-7218	Nurse II	FT	A	GP	Fairbanks	103	22A / B	12.0		82,023	1,184	5,000	50,171	138,378	0
02-7219	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A / B	12.0		39,588	607	5,000	34,869	80,064	0
02-7220	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11B / C	12.0		40,061	613	5,000	35,039	80,713	0
02-7221	Licensed Practical Nurse	FT	A	GP	Fairbanks	103	17C / D	12.0		61,473	904	5,000	42,760	110,137	0
02-7222	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11B / C	12.0		40,061	613	5,000	35,039	80,713	0
02-7223	Nurse II	FT	A	GP	Fairbanks	103	22K	12.0		105,876	1,509	5,000	58,772	171,157	0
02-7224	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11L / M	12.0		52,408	781	5,000	39,492	97,681	0
02-7225	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11B / C	12.0		39,956	612	5,000	35,001	80,569	0
02-7226	Pro Svcs Sp III	FT	A	SS	Fairbanks	503	19Q	12.0		106,548	0	0	57,251	163,799	0
02-7227	Nurse II	FT	A	GP	Fairbanks	103	22G / J	12.0		98,778	1,412	5,000	56,213	161,403	0
02-7228	Licensed Practical Nurse	FT	A	GP	Fairbanks	103	17E / F	12.0		66,422	972	5,000	44,545	116,939	0
02-7229	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11C / D	12.0		41,888	638	5,000	35,698	83,224	0
02-7230	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11M / N	12.0		54,684	812	5,000	40,312	100,808	0
02-7231	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A / B	12.0		39,588	607	5,000	34,869	80,064	0
02-7233	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A / B	12.0		39,588	613	5,500	35,049	80,750	0
02-7234	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11B / C	12.0		40,008	619	5,500	35,201	81,328	0
02-7235	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A / B	12.0		39,588	613	5,500	35,049	80,750	0
02-7236	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A / B	12.0		39,588	613	5,500	35,049	80,750	0
02-7237	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11C / D	12.0		40,900	631	5,500	35,522	82,553	0
02-7238	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A / B	12.0		39,588	613	5,500	35,049	80,750	0
02-7240	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11B / C	12.0		39,956	618	5,500	35,182	81,256	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7241	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11N / O	12.0		56,614	845	5,500	41,189	104,148	0
02-7244	Certified Nurse Aide I	FT	A	GP	Juneau	105	11M	12.0		54,204	812	5,500	40,320	100,836	0
02-7245	Nurse II	PT	A	GP	Fairbanks	103	22O	9.0		101,065	1,375	0	43,490	145,930	0
02-7246	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11B / C	12.0		40,008	612	5,000	35,020	80,640	0
02-7247	Assisted Living Aide	FT	A	GP	Fairbanks	103	9C / D	12.0		36,204	561	5,000	33,648	75,413	0
02-7249	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11B / C	12.0		40,428	618	5,000	35,172	81,218	0
02-7251	Maint Gen Fman	FT	A	LL	Fairbanks	1EE	52O / P	12.0		84,702	0	2,000	49,951	136,653	0
02-7252	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A / B	12.0		39,588	607	5,000	34,869	80,064	0
02-7253	Env Svc Jrny II	FT	A	LL	Fairbanks	1EE	60L	1.6		0	0	0	0	0	0
02-7256	Maint Gen Jrny	FT	A	LL	Fairbanks	1EE	54M / N	12.0		68,424	0	2,000	44,081	114,505	0
02-7258	Env Svc Jrny I	FT	A	LL	Fairbanks	1EE	61D / E	1.6		0	0	0	0	0	0
02-7259	Env Svc Jrny I	FT	A	LL	Fairbanks	1EE	61L	1.6		0	0	0	0	0	0
02-7263	Env Svc Jrny II	FT	A	LL	Fairbanks	1EE	60O	1.6		0	0	0	0	0	0
02-7264	Env Svc Jrny I	FT	A	LL	Fairbanks	1EE	61B	1.6		0	0	0	0	0	0
02-7265	Maint Gen Jrny	FT	A	LL	Fairbanks	1EE	54B / C	12.0		53,231	0	2,000	38,603	93,834	0
02-7266	Env Svcs Frmn	FT	A	LL	Fairbanks	1EE	57A / B	1.6		0	0	0	0	0	0
02-7268	Env Svc Jrny II	FT	A	LL	Fairbanks	1EE	60C / D	1.6		0	0	0	0	0	0
02-7270	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11P / Q	12.0		58,604	865	5,000	41,726	106,195	0
02-7271	Env Svc Jrny I	FT	A	LL	Fairbanks	1EE	61A / A	1.6		0	0	0	0	0	0
02-7272	Env Svc Jrny I	FT	A	LL	Fairbanks	1EE	61B	1.6		0	0	0	0	0	0
02-7273	Env Svc Jrny I	FT	A	LL	Fairbanks	1EE	61D	1.6		0	0	0	0	0	0
02-7274	Env Svc Jrny I	FT	A	LL	Fairbanks	1EE	61F	1.6		0	0	0	0	0	0
02-7275	Env Svc Jrny I	FT	A	LL	Fairbanks	1EE	61K	1.6		0	0	0	0	0	0
02-7276	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11B / C	12.0		40,218	615	5,000	35,096	80,929	0
02-7277	Env Svc Jrny I	FT	A	LL	Fairbanks	1EE	61A / A	1.6		0	0	0	0	0	0
02-7280	Food Service, Lead	FT	A	LL	Fairbanks	1EE	56K / L	1.6		0	0	0	0	0	0
02-7281	Food Service, Journey	FT	A	LL	Fairbanks	1EE	57N	1.6		0	0	0	0	0	0
02-7282	Food Service, Journey	FT	A	LL	Fairbanks	1EE	57J	1.6		0	0	0	0	0	0
02-7284	Med I/S Asst	FT	A	GP	Fairbanks	103	10B / C	12.0		37,828	583	5,000	34,234	77,645	0
02-7285	Food Service, Journey	FT	A	LL	Fairbanks	1EE	57E / F	1.6		0	0	0	0	0	0
02-7288	Food Service, Sub-Journey	FT	A	LL	Fairbanks	1EE	61B	1.6		0	0	0	0	0	0
02-7289	Food Service, Sub-Journey	FT	A	LL	Fairbanks	1EE	61A / A	1.6		0	0	0	0	0	0
02-7290	Maint Gen Jrny	FT	A	LL	Fairbanks	1EE	54J / K	12.0		61,343	0	2,000	41,528	104,871	0
02-7291	Food Service, Sub-Journey	FT	A	LL	Fairbanks	1EE	61E / F	1.6		0	0	0	0	0	0
02-7292	Food Service, Sub-Journey	FT	A	LL	Fairbanks	1EE	61L	1.6		0	0	0	0	0	0
02-7294	Food Service, Sub-Journey	FT	A	LL	Fairbanks	1EE	61L	1.6		0	0	0	0	0	0
02-7295	Food Service, Sub-Journey	FT	A	LL	Fairbanks	1EE	61B	1.6		0	0	0	0	0	0
02-7296	Food Service, Sub-Journey	FT	A	LL	Fairbanks	1EE	61C	1.6		0	0	0	0	0	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7297	Food Service, Journey	FT	A	LL	Fairbanks	1EE	57N	1.6		0	0	0	0	0	0
02-7298	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A	12.0		38,556	593	5,000	34,497	78,646	0
02-7302	Office Assistant II	FT	A	GP	Palmer	100	10A	12.0		35,100	478	0	31,447	67,025	0
02-7303	Administrative Assistant III	FT	A	SS	Palmer	100	15L	12.0		67,824	0	0	43,288	111,112	0
02-7304	Certified Nurse Aide I	PT	A	GP	Palmer	100	11J	6.0		23,459	319	0	13,157	36,935	0
02-7305	Certified Nurse Aide I	FT	A	GP	Palmer	100	11F / G	12.0		44,411	672	5,000	36,608	86,691	0
02-7306	Licensed Practical Nurse	FT	A	GP	Palmer	100	17C / D	12.0		60,132	886	5,000	42,277	108,295	0
02-7307	Certified Nurse Aide I	FT	A	GP	Palmer	100	11P / Q	12.0		58,129	859	5,000	41,555	105,543	0
02-7308	Nurse II	FT	A	GP	Palmer	100	22E / F	12.0		90,477	1,299	5,000	53,219	149,995	0
02-7309	Certified Nurse Aide I	FT	A	GP	Palmer	100	11E / F	12.0		42,648	648	5,000	35,972	84,268	0
02-7310	Nurse III	FT	A	SS	Palmer	100	24L	12.0		124,368	0	5,000	65,480	194,848	0
02-7312	Assisted Living Aide	FT	A	GP	Palmer	100	9K / L	12.0		43,878	665	5,000	36,416	85,959	0
02-7313	Certified Nurse Aide I	FT	A	GP	Palmer	100	11N / O	12.0		53,520	796	5,000	39,893	99,209	0
02-7314	Ph Asst Admin	FT	A	SS	Anchorage	99	21O	12.0		121,318	0	0	62,578	183,896	0
02-7317	Certified Nurse Aide I	FT	A	GG	Palmer	100	11R / S	12.0		61,232	901	5,000	42,674	109,807	0
02-7318	Licensed Practical Nurse	FT	A	GP	Palmer	99	17N / O	12.0		82,523	1,191	5,000	50,351	139,065	0
02-7319	Certified Nurse Aide I	FT	A	GP	Palmer	100	11L / M	12.0		51,287	766	5,000	39,087	96,140	0
02-7320	Certified Nurse Aide I	FT	A	GG	Palmer	100	11P / Q	12.0		56,897	842	5,000	41,110	103,849	0
02-7321	Assisted Living Aide	FT	A	GP	Palmer	100	9L / M	12.0		44,826	678	5,000	36,758	87,262	0
02-7322	Certified Nurse Aide I	FT	A	GP	Palmer	100	11Q	12.0		58,668	866	5,000	41,749	106,283	0
02-7323	Certified Nurse Aide I	FT	A	GP	Palmer	100	11D / E	12.0		41,594	634	5,000	35,592	82,820	0
02-7325	Certified Nurse Aide I	FT	A	GP	Palmer	100	11F / G	12.0		44,849	678	5,000	36,766	87,293	0
02-7326	Certified Nurse Aide I	FT	A	GP	Palmer	100	11L / M	12.0		50,207	751	5,000	38,698	94,656	0
02-7327	Certified Nurse Aide I	FT	A	GP	Palmer	100	11J	12.0		46,908	706	5,000	37,508	90,122	0
02-7328	Certified Nurse Aide I	FT	A	GP	Palmer	100	11D / E	12.0		41,649	635	5,000	35,612	82,896	0
02-7329	Certified Nurse Aide I	FT	A	GP	Palmer	100	11N	12.0		53,304	793	5,000	39,815	98,912	0
02-7330	Certified Nurse Aide I	FT	A	GP	Palmer	100	11D / E	12.0		41,871	638	5,000	35,692	83,201	0
02-7332	Certified Nurse Aide I	FT	A	GP	Palmer	100	11J	12.0		46,908	706	5,000	37,508	90,122	0
02-7333	Certified Nurse Aide I	FT	A	GP	Palmer	100	11L	12.0		50,004	748	5,000	38,625	94,377	0
02-7334	Certified Nurse Aide I	FT	A	GP	Palmer	100	11A / B	12.0		38,436	591	5,000	34,453	78,480	0
02-7335	Certified Nurse Aide I	FT	A	GP	Palmer	100	11M	12.0		51,624	770	5,000	39,209	96,603	0
02-7336	Assisted Living Aide	PT	A	GP	Palmer	100	9D	9.0		27,162	370	0	16,841	44,373	0
02-7338	Recreation Therapist II	FT	A	SS	Palmer	99	16L / M	12.0		73,797	0	0	45,441	119,238	0
02-7339	Certified Nurse Aide I	FT	A	GP	Palmer	100	11J / K	12.0		48,115	723	5,000	37,944	91,782	0
02-7340	Assisted Living Aide	FT	A	GP	Palmer	99	9M / N	12.0		47,112	709	5,000	37,582	90,403	0
02-7341	Pro Svcs Sp III	FT	A	GP	Palmer	100	19E / F	12.0		74,676	1,016	0	45,718	121,410	0
02-7342	Nurse II	FT	A	GP	Palmer	100	22C / D	12.0		84,906	1,223	5,000	51,210	142,339	0
02-7343	Maint Gen Fman	FT	A	LL	Palmer	1BB	52L	12.0		70,706	0	2,000	44,904	117,610	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7346	Maint Gen Jrny	FT	A	LL	Palmer	1BB	54F / J	12.0		57,514	0	2,000	40,147	99,661	0
02-7347	Env Svc Jrny II	FT	A	LL	Palmer	1BB	60J	2.1		0	0	0	0	0	0
02-7350	Certified Nurse Aide I	PT	A	GP	Palmer	100	11B	6.0		19,218	261	0	11,628	31,107	0
02-7351	Certified Nurse Aide I	FT	A	GP	Palmer	100	11D / E	12.0		41,205	629	5,000	35,452	82,286	0
02-7352	Certified Nurse Aide I	PT	A	GP	Palmer	100	11G	6.0		22,523	306	0	12,819	35,648	0
02-7353	Env Svc Jrny I	FT	A	LL	Palmer	1BB	61B	2.1		0	0	0	0	0	0
02-7354	Env Svc Jrny II	FT	A	LL	Palmer	1BB	60F	2.1		0	0	0	0	0	0
02-7355	Env Svc Jrny I	FT	A	LL	Palmer	1BB	61L	2.1		0	0	0	0	0	0
02-7356	Certified Nurse Aide I	FT	A	GP	Palmer	100	11J	12.0		46,908	706	5,000	37,508	90,122	0
02-7357	Nurse II	FT	A	GP	Palmer	100	22A	12.0		77,940	1,088	2,000	47,617	128,645	0
02-7358	Env Svc Jrny II	FT	A	LL	Palmer	1BB	60E	2.1		0	0	0	0	0	0
02-7359	Certified Nurse Aide I	FT	A	GP	Palmer	100	11G	12.0		45,036	681	5,000	36,833	87,550	0
02-7362	Maint Gen Jrny	FT	A	LL	Palmer	1BB	54A	12.0		47,061	0	2,000	36,378	85,439	0
02-7363	Env Svc Jrny I	FT	A	LL	Palmer	1BB	61C	2.1		0	0	0	0	0	0
02-7364	Env Svc Jrny I	FT	A	LL	Palmer	1BB	61B / C	2.1		0	0	0	0	0	0
02-7365	Env Svc Jrny I	FT	A	LL	Palmer	1BB	61D / E	2.1		0	0	0	0	0	0
02-7366	Env Svc Jrny I	FT	A	LL	Palmer	1BB	61J	2.1		0	0	0	0	0	0
02-7369	Nurse II	FT	A	GP	Palmer	100	22C / D	12.0		84,274	1,215	5,000	50,983	141,472	0
02-7372	Food Service, Journey	FT	A	LL	Palmer	1BB	57O	2.1		0	0	0	0	0	0
02-7373	Food Service, Journey	FT	A	LL	Palmer	1BB	57M	2.1		0	0	0	0	0	0
02-7374	Food Service, Journey	FT	A	LL	Palmer	1BB	57N	2.1		0	0	0	0	0	0
02-7375	Certified Nurse Aide I	FT	A	GP	Palmer	100	11D / E	12.0		41,649	635	5,000	35,612	82,896	0
02-7376	Food Service, Sub-Journey	PT	A	LL	Anchorage	1AA	61A / A	1.2		0	0	0	0	0	0
02-7377	Food Service, Journey	FT	A	LL	Anchorage	1AA	57O	1.2		0	0	0	0	0	0
02-7378	Food Service, Sub-Journey	FT	A	LL	Palmer	1BB	61A / B	2.1		0	0	0	0	0	0
02-7379	Food Service, Sub-Journey	FT	A	LL	Palmer	1BB	61F	2.1		0	0	0	0	0	0
02-7380	Food Service, Sub-Journey	FT	A	LL	Palmer	1BB	61M	2.1		0	0	0	0	0	0
02-7382	Food Service, Sub-Journey	FT	A	LL	Palmer	1BB	61F	2.1		0	0	0	0	0	0
02-7383	Assisted Living Aide	FT	A	GP	Palmer	100	9G	12.0		39,660	540	0	33,092	73,292	0
02-7385	Food Service, Sub-Journey	PT	A	LL	Palmer	1BB	61F	2.1		0	0	0	0	0	0
02-7386	Food Service, Sub-Journey	FT	A	LL	Palmer	1BB	61J	2.1		0	0	0	0	0	0
02-7388	Food Service, Sub-Journey	FT	A	LL	Palmer	1BB	61B	2.1		0	0	0	0	0	0
02-7390	Nurse II	FT	A	GP	Palmer	100	22E / F	12.0		89,518	1,286	5,000	52,874	148,678	0
02-7391	Certified Nurse Aide I	FT	A	GP	Palmer	100	11N / O	12.0		54,816	814	5,000	40,360	100,990	0
02-7392	Certified Nurse Aide I	PT	A	GP	Palmer	100	11B / C	9.0		29,082	396	0	17,533	47,011	0
02-7393	Certified Nurse Aide I	FT	A	GP	Palmer	100	11F / G	12.0		44,474	673	5,000	36,631	86,778	0
02-7394	Nurse III	FT	A	SS	Palmer	100	24D / E	12.0		106,653	0	5,000	59,092	170,745	0
02-7396	Supply Technician II	FT	A	GP	Palmer	99	12O / P	12.0		60,182	819	0	40,492	101,493	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7397	Licensed Practical Nurse	FT	A	GP	Palmer	100	17C / D	12.0		59,682	880	5,000	42,115	107,677	0
02-7398	Certified Nurse Aide I	FT	A	GP	Palmer	100	11G	12.0		45,036	681	5,000	36,833	87,550	0
02-7399	Certified Nurse Aide I	FT	A	GP	Palmer	100	11C / D	12.0		40,165	615	5,000	35,077	80,857	0
02-7403	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		37,554	511	0	32,332	70,397	0
02-7405	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11D / E	12.0		41,760	636	5,000	35,652	83,048	0
02-7408	Physical Therapist	FT	A	SS	Anchorage	99	18N	12.0		88,760	0	0	50,837	139,597	0
02-7410	Nurse III	FT	A	SS	Anchorage	100	24A	12.0		0	0	0	0	0	0
02-7411	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11G	12.0		45,036	681	5,000	36,833	87,550	0
02-7413	Nurse II	FT	A	GP	Anchorage	100	22R / S	12.0		130,656	1,833	5,000	67,708	205,197	0
02-7415	Licensed Practical Nurse	FT	A	GG	Anchorage	99	17N	12.0		81,138	1,172	5,000	49,852	137,162	0
02-7416	Licensed Practical Nurse	FT	A	GP	Anchorage	100	17D / E	12.0		62,100	913	5,000	42,987	111,000	0
02-7417	Nurse III	FT	A	SS	Anchorage	100	24A / B	12.0		97,275	0	5,000	55,711	157,986	0
02-7418	A/L Care Coord	FT	A	SS	Anchorage	99	17Q	12.0		100,637	0	0	55,120	155,757	0
02-7419	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11E / F	12.0		42,648	648	5,000	35,972	84,268	0
02-7420	Licensed Practical Nurse	FT	A	GP	Anchorage	100	17D / E	12.0		63,057	926	5,000	43,332	112,315	0
02-7421	Nurse II	FT	A	GP	Anchorage	100	22A / B	12.0		79,634	1,152	5,000	49,309	135,095	0
02-7422	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11C / D	12.0		40,670	621	5,000	35,259	81,550	0
02-7423	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11Q / R	12.0		59,622	879	5,000	42,093	107,594	0
02-7424	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11A / B	12.0		38,436	608	6,250	34,904	80,198	0
02-7425	Certified Nurse Aide II	FT	A	GP	Anchorage	100	12N	12.0		57,060	844	5,000	41,169	104,073	0
02-7427	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11G / J	12.0		45,426	686	5,000	36,974	88,086	0
02-7428	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11J / K	12.0		47,480	714	5,000	37,715	90,909	0
02-7429	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11J / K	12.0		47,099	709	5,000	37,577	90,385	0
02-7430	Administrative Assistant III	FT	A	SS	Anchorage	100	15A / B	12.0		52,948	0	0	37,923	90,871	0
02-7431	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11J / K	12.0		47,861	726	5,500	38,032	92,119	0
02-7432	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11O / P	12.0		55,256	827	5,500	40,699	102,282	0
02-7433	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11D / E	12.0		41,372	638	5,500	35,692	83,202	0
02-7434	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11B / C	12.0		39,048	531	0	32,871	72,450	0
02-7435	Certified Nurse Aide II	FT	A	GP	Anchorage	100	12R / S	12.0		65,916	972	5,500	44,543	116,931	0
02-7436	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11P / Q	12.0		58,129	866	5,500	41,735	106,230	0
02-7437	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11G	12.0		45,036	688	5,500	37,014	88,238	0
02-7438	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11F / G	12.0		44,099	675	5,500	36,676	86,950	0
02-7439	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11F / G	12.0		44,536	606	0	34,850	79,992	0
02-7443	Certified Nurse Aide I	FT	A	GG	Anchorage	100	11P / Q	12.0		56,897	842	5,000	41,110	103,849	0
02-7445	Maint Gen Fman	FT	A	LL	Anchorage	1AA	52J / K	12.0		65,692	0	2,000	43,096	110,788	0
02-7446	Maint Gen Jrny	FT	A	LL	Anchorage	1AA	54F	12.0		54,735	0	2,000	39,145	95,880	0
02-7447	Maint Gen Jrny	FT	A	LL	Anchorage	1AA	54N / O	12.0		67,531	0	2,000	43,759	113,290	0
02-7448	Env Svc Jrny II	FT	A	LL	Anchorage	1AA	60J	1.2		0	0	0	0	0	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7450	Food Service, Journey	FT	A	LL	Anchorage	1AA	57L	1.2		0	0	0	0	0	0
02-7452	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11O	12.0		55,032	817	5,000	40,438	101,287	0
02-7453	Maint Gen Jrny	FT	A	LL	Anchorage	1AA	54A / B	12.0		47,706	0	2,000	36,610	86,316	0
02-7455	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11B / C	12.0		38,895	597	5,000	34,619	79,111	0
02-7456	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11D / E	12.0		41,427	632	5,000	35,532	82,591	0
02-7462	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11O	12.0		55,032	817	5,000	40,438	101,287	0
02-7463	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11G	12.0		45,036	681	5,000	36,833	87,550	0
02-7464	Certified Nurse Aide I	PT	A	GP	Anchorage	100	11A	9.0		28,071	382	0	17,169	45,622	0
02-7467	Certified Nurse Aide I	PT	A	GP	Anchorage	100	11A / B	6.0		19,218	261	0	11,628	31,107	0
02-7470	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11F / G	12.0		44,036	667	5,000	36,473	86,176	0
02-7471	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61C	1.2		0	0	0	0	0	0
02-7473	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61C	1.2		0	0	0	0	0	0
02-7474	Recreation Therapist II	FT	A	SS	Anchorage	99	16S	12.0		94,602	0	0	52,944	147,546	0
02-7475	Recreation Assistant	FT	A	GP	Anchorage	99	11M	12.0		51,885	706	0	37,500	90,091	0
02-7476	Supply Technician II	FT	A	GP	Anchorage	100	12G / J	12.0		50,123	682	0	36,865	87,670	0
02-7477	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11C / D	12.0		39,913	611	5,000	34,986	80,510	0
02-7478	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11D / E	12.0		41,316	630	5,000	35,492	82,438	0
02-7480	Pharmacy Technician	FT	A	GP	Anchorage	100	12B / C	12.0		41,594	566	0	33,789	75,949	0
02-7482	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61A / A	1.2		0	0	0	0	0	0
02-7484	Certified Nurse Aide I	PT	A	GP	Anchorage	100	11B / C	8.0		26,185	356	0	15,706	42,247	0
02-7486	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11G	12.0		45,036	681	5,000	36,833	87,550	0
02-7487	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11D / E	12.0		41,261	561	0	33,669	75,491	0
02-7488	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11D / E	12.0		41,649	635	5,000	35,612	82,896	0
02-7489	Nurse II	FT	A	GP	Anchorage	100	22M	12.0		109,572	1,559	5,000	60,105	176,236	0
02-7491	Food Service, Journey	FT	A	LL	Anchorage	1AA	57B	1.2		0	0	0	0	0	0
02-7493	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61D / D	1.2		0	0	0	0	0	0
02-7495	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61D / E	1.2		0	0	0	0	0	0
02-7496	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11F / G	12.0		44,786	609	0	34,940	80,335	0
02-7497	Env Svc Jrny II	FT	A	LL	Anchorage	1AA	60E	1.2		0	0	0	0	0	0
02-7499	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11M / N	12.0		51,834	773	5,000	39,285	96,892	0
02-7500	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61A / A	1.2		0	0	0	0	0	0
02-7504	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61J	1.2		0	0	0	0	0	0
02-7505	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61F	1.2		0	0	0	0	0	0
02-7506	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61P / Q	1.2		0	0	0	0	0	0
02-7507	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61A / A	1.2		0	0	0	0	0	0
02-7508	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61J	1.2		0	0	0	0	0	0
02-7509	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61C / D	1.2		0	0	0	0	0	0
02-7510	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61C	1.2		0	0	0	0	0	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7511	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61L	1.2		0	0	0	0	0	0
02-7512	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61L / M	1.2		0	0	0	0	0	0
02-7513	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61P / Q	1.2		0	0	0	0	0	0
02-7514	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61M	1.2		0	0	0	0	0	0
02-7515	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61K	1.2		0	0	0	0	0	0
02-7516	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61N	1.2		0	0	0	0	0	0
02-7517	Food Service, Journey	FT	A	LL	Anchorage	1AA	57P	1.2		0	0	0	0	0	0
02-7519	Food Service, Foreman	FT	A	LL	Anchorage	1AA	53K	1.2		0	0	0	0	0	0
02-7520	Food Service, Journey	FT	A	LL	Anchorage	1AA	57D	1.2		0	0	0	0	0	0
02-7521	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61K	1.2		0	0	0	0	0	0
02-7522	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61M	1.2		0	0	0	0	0	0
02-7523	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61M / M	1.2		0	0	0	0	0	0
02-7524	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61O / P	1.2		0	0	0	0	0	0
02-7525	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61K	1.2		0	0	0	0	0	0
02-7526	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61F	1.2		0	0	0	0	0	0
02-7527	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61D / E	1.2		0	0	0	0	0	0
02-7529	Assisted Living Aide	FT	A	GP	Anchorage	100	9G	12.0		39,660	625	6,250	35,345	81,880	0
02-7530	Food Service, Sub-Journey	PT	A	LL	Anchorage	1AA	61B	1.2		0	0	0	0	0	0
02-7531	Food Service, Sub-Journey	PT	A	LL	Anchorage	1AA	61A / A	1.2		0	0	0	0	0	0
02-7532	Food Service, Sub-Journey	PT	A	LL	Anchorage	1AA	61A / A	1.2		0	0	0	0	0	0
02-7536	Food Service, Sub-Journey	PT	A	LL	Anchorage	1AA	61B	1.2		0	0	0	0	0	0
02-7537	Food Service, Sub-Journey	PT	A	LL	Anchorage	1AA	61B	1.2		0	0	0	0	0	0
02-7540	Pioneers Home Administrator	FT	A	XE	Anchorage	N00	23K	12.0		106,248	0	0	56,999	163,247	0
02-7541	Nurse I	FT	A	GP	Anchorage	100	21A	12.0		72,996	1,078	6,250	47,366	127,690	0
02-7542	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11A / B	12.0		38,436	608	6,250	34,904	80,198	0
02-7543	Licensed Practical Nurse	FT	A	GP	Anchorage	99	17N	12.0		81,138	1,189	6,250	50,302	138,879	0
02-7545	Assisted Living Aide	FT	A	GP	Anchorage	100	9D / E	12.0		36,873	587	6,250	34,340	78,050	0
02-7546	Licensed Practical Nurse	FT	A	GP	Anchorage	99	17O	12.0		84,591	1,236	6,250	51,548	143,625	0
02-7547	Licensed Practical Nurse	FT	A	GP	Anchorage	100	17A	12.0		55,392	839	6,250	41,018	103,499	0
02-7548	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11K	12.0		48,432	744	6,250	38,509	93,935	0
02-7549	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11L	12.0		50,004	765	6,250	39,076	96,095	0
02-7550	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11K	12.0		48,432	744	6,250	38,509	93,935	0
02-7551	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11N / O	12.0		53,520	813	6,250	40,343	100,926	0
02-7552	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11G	12.0		45,036	698	6,250	37,284	89,268	0
02-7553	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11C / D	12.0		40,317	634	6,250	35,582	82,783	0
02-7554	Certified Nurse Aide II	FT	A	GP	Anchorage	100	12Q	12.0		62,820	940	6,250	43,697	113,707	0
02-7555	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11G / J	12.0		45,504	704	6,250	37,453	89,911	0
02-7556	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11L / M	12.0		51,422	785	6,250	39,587	98,044	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7557	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11G	12.0		45,036	698	6,250	37,284	89,268	0
02-7559	Assisted Living Aide	FT	A	GP	Anchorage	100	9B / C	12.0		34,460	554	6,250	33,470	74,734	0
02-7560	Assisted Living Aide	FT	A	GP	Anchorage	100	9C / D	12.0		35,891	573	6,250	33,986	76,700	0
02-7562	Maint Gen Jrny	FT	A	LL	Anchorage	1AA	54F / J	12.0		55,164	0	2,000	39,300	96,464	0
02-7564	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61N	1.2		0	0	0	0	0	0
02-7566	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61L / M	1.2		0	0	0	0	0	0
02-7567	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61M	1.2		0	0	0	0	0	0
02-7568	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61D	1.2		0	0	0	0	0	0
02-7569	Food Service, Sub-Journey	FT	A	LL	Anchorage	1AA	61O	1.2		0	0	0	0	0	0
02-7570	Env Svc Jrny I	FT	A	LL	Anchorage	1AA	61F	1.2		0	0	0	0	0	0
02-7573	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11C / D	12.0		40,670	553	0	33,456	74,679	0
02-7574	Accounting Technician III	FT	A	GP	Anchorage	100	16N / O	12.0		75,950	1,033	0	46,178	123,161	0
02-7576	Licensed Practical Nurse	FT	A	GP	Anchorage	100	17K / L	12.0		73,543	1,086	6,250	47,564	128,443	0
02-7577	Licensed Practical Nurse	FT	A	GP	Anchorage	99	17Q	12.0		91,065	1,324	6,250	53,882	152,521	0
02-7578	Ph Asst Admin	FT	A	SS	Anchorage	100	21A	12.0		0	0	0	0	0	0
02-7579	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11C / D	12.0		39,862	627	6,250	35,418	82,157	0
02-7580	Nurse II	FT	A	GP	Anchorage	100	22J / K	12.0		99,687	1,441	6,250	56,991	164,369	0
02-7581	Licensed Practical Nurse	FT	A	GP	Anchorage	100	17B / C	12.0		58,560	882	6,250	42,161	107,853	0
02-7582	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11B / C	12.0		39,048	616	6,250	35,125	81,039	0
02-7583	Certified Nurse Aide I	FT	A	GG	Anchorage	100	11P / Q	12.0		58,129	876	6,250	42,005	107,260	0
02-7584	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11A	12.0		37,428	594	6,250	34,541	78,813	0
02-7585	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11F / G	12.0		44,099	685	6,250	36,946	87,980	0
02-7586	Certified Nurse Aide II	FT	A	GP	Anchorage	100	12R / S	12.0		65,740	980	6,250	44,750	117,720	0
02-7587	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11C / D	12.0		40,569	637	6,250	35,673	83,129	0
02-7588	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11M / N	12.0		52,534	800	6,250	39,988	99,572	0
02-7589	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11C / D	12.0		39,913	628	6,250	35,437	82,228	0
02-7590	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11O / P	12.0		56,001	847	6,250	41,238	104,336	0
02-7591	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11K	12.0		48,432	744	6,250	38,509	93,935	0
02-7592	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11L	12.0		50,004	765	6,250	39,076	96,095	0
02-7593	Office Assistant I	FT	A	GP	Anchorage	100	8A	12.0		31,188	424	0	30,037	61,649	0
02-7594	Certified Nurse Aide I	FT	A	GG	Anchorage	100	11P / Q	12.0		58,129	876	6,250	42,005	107,260	0
02-7595	Env Svcs Frmn	FT	A	LL	Anchorage	1AA	57O	1.2		0	0	0	0	0	0
02-7597	Med I/S Asst	FT	A	GP	Anchorage	100	10L / M	12.0		47,063	640	0	35,761	83,464	0
02-7600	Pioneers Home Administrator	FT	A	XE	Ketchikan	99	23O / P	12.0		123,765	0	0	63,316	187,081	0
02-7601	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11M	12.0		51,624	770	5,000	39,209	96,603	0
02-7602	Administrative Assistant I	FT	A	GP	Ketchikan	100	12B / C	12.0		41,316	562	0	33,689	75,567	0
02-7603	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11C / D	12.0		40,266	616	5,000	35,113	80,995	0
02-7604	Licensed Practical Nurse	FT	A	GP	Ketchikan	100	17A	12.0		0	0	0	0	0	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7605	Licensed Practical Nurse	FT	A	GP	Ketchikan	100	17D / E	12.0		63,492	932	5,000	43,489	112,913	0
02-7606	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11B / C	12.0		38,895	597	5,000	34,619	79,111	0
02-7607	Licensed Practical Nurse	FT	A	GP	Ketchikan	100	17E / F	12.0		65,496	959	5,000	44,211	115,666	0
02-7608	Assisted Living Aide	FT	A	GP	Ketchikan	100	9C / D	12.0		35,658	570	6,250	33,902	76,380	0
02-7609	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11K / L	12.0		49,218	755	6,250	38,792	95,015	0
02-7610	Nurse III	FT	A	SS	Ketchikan	100	24F / J	12.0		113,287	0	6,250	61,935	181,472	0
02-7611	Ph Asst Admin	FT	A	SS	Ketchikan	100	21A / B	12.0		80,772	0	0	47,957	128,729	0
02-7612	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11D / E	12.0		41,538	650	6,250	36,023	84,461	0
02-7613	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11M / N	12.0		53,094	807	6,250	40,190	100,341	0
02-7614	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11A	12.0		37,428	594	6,250	34,541	78,813	0
02-7615	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11C / D	12.0		40,064	630	6,250	35,491	82,435	0
02-7616	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11C / D	12.0		40,418	635	6,250	35,619	82,922	0
02-7617	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11L	12.0		50,004	765	6,250	39,076	96,095	0
02-7618	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11C / D	12.0		40,620	638	6,250	35,692	83,200	0
02-7619	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11G	12.0		45,036	698	6,250	37,284	89,268	0
02-7620	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11J / K	12.0		47,099	726	6,250	38,028	92,103	0
02-7621	Certified Nurse Aide II	FT	A	GP	Ketchikan	100	12K	12.0		51,840	790	6,250	39,738	98,618	0
02-7623	Pro Svcs Sp III	FT	A	GP	Ketchikan	100	19A / B	12.0		65,128	886	0	42,275	108,289	0
02-7624	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11O / P	12.0		55,256	837	6,250	40,969	103,312	0
02-7630	Certified Nurse Aide II	FT	A	GP	Ketchikan	100	12D / E	12.0		44,161	686	6,250	36,969	88,066	0
02-7631	Pro Svcs Sp I	FT	A	GP	Ketchikan	100	15B / C	12.0		49,983	680	0	36,814	87,477	0
02-7632	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11A	12.0		37,428	594	6,250	34,541	78,813	0
02-7633	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11M	12.0		51,624	787	6,250	39,660	98,321	0
02-7634	Certified Nurse Aide II	FT	A	GP	Ketchikan	100	12J / K	12.0		50,412	771	6,250	39,223	96,656	0
02-7635	Maint Gen Fman	FT	A	LL	Ketchikan	1AA	52B / C	12.0		54,940	0	2,000	39,219	96,159	0
02-7638	Maint Gen Jrny	FT	A	LL	Ketchikan	1AA	54D / E	12.0		51,394	0	2,000	37,940	91,334	0
02-7648	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11L / M	12.0		51,287	783	6,250	39,538	97,858	0
02-7669	Certified Nurse Aide II	FT	A	GP	Ketchikan	100	12L / M	12.0		53,738	816	6,250	40,422	101,226	0
02-7670	Administrative Assistant III	FT	A	SS	Ketchikan	100	15F	12.0		61,608	0	0	41,046	102,654	0
02-7671	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11L	12.0		50,004	765	6,250	39,076	96,095	0
02-7800	Pioneers Home Administrator	FT	A	XE	Juneau	N05	23L	12.0		115,188	0	0	60,223	175,411	0
02-7801	Certified Nurse Aide I	FT	A	GP	Juneau	105	11K / L	12.0		50,993	779	6,250	39,432	97,454	0
02-7802	Assisted Living Aide	FT	A	GP	Juneau	105	9B / C	12.0		36,516	582	6,250	34,212	77,560	0
02-7803	Certified Nurse Aide I	FT	A	GP	Juneau	105	11M / N	12.0		54,572	828	6,250	40,723	102,373	0
02-7804	Maint Gen Fman	FT	A	LL	Juneau	1AA	52O	12.0		77,860	0	2,000	47,484	127,344	0
02-7805	Pro Svcs Sp III	FT	A	GP	Juneau	105	19K / L	12.0		90,183	1,227	0	51,310	142,720	0
02-7806	Administrative Assistant III	FT	A	SS	Juneau	105	15P	12.0		80,940	0	0	48,017	128,957	0
02-7810	Maint Gen Jrny	FT	A	LL	Juneau	1AA	54M	12.0		63,407	0	2,000	42,272	107,679	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7812	Recreation Therapist II	FT	A	SS	Juneau	105	16D / E	12.0		66,358	0	0	42,759	109,117	0
02-7813	Assisted Living Aide	FT	A	GP	Juneau	105	9B / C	12.0		36,516	582	6,250	34,212	77,560	0
02-7814	Certified Nurse Aide I	FT	A	GP	Juneau	105	11F / G	12.0		45,906	710	6,250	37,598	90,464	0
02-7815	Certified Nurse Aide I	FT	A	GP	Juneau	105	11C / D	12.0		41,693	652	6,250	36,079	84,674	0
02-7816	Nurse III	FT	A	SS	Juneau	105	24F	12.0		118,632	0	6,250	63,863	188,745	0
02-7817	Licensed Practical Nurse	FT	A	GP	Juneau	105	17G / J	12.0		71,706	1,061	6,250	46,901	125,918	0
02-7818	Nurse III	FT	A	SS	Juneau	105	24F	12.0		118,632	0	6,250	63,863	188,745	0
02-7819	A/L Care Coord	FT	A	GP	Juneau	105	17A / B	12.0		59,473	809	0	40,236	100,518	0
02-7820	Licensed Practical Nurse	FT	A	GP	Juneau	105	17K / L	12.0		78,584	1,154	6,250	49,381	135,369	0
02-7821	Certified Nurse Aide I	FT	A	GP	Juneau	105	11A / B	12.0		40,356	634	6,250	35,596	82,836	0
02-7822	Assisted Living Aide	FT	A	GP	Juneau	105	9B / C	12.0		36,600	583	6,250	34,242	77,675	0
02-7823	Licensed Practical Nurse	PT	A	GP	Juneau	105	17B / C	9.0		45,846	624	0	23,578	70,048	0
02-7824	Nurse II	FT	A	GP	Palmer	100	22D / E	12.0		87,952	1,282	6,250	52,760	148,244	0
02-7825	Assisted Living Aide	FT	A	GP	Juneau	105	9C / D	12.0		37,489	595	6,250	34,563	78,897	0
02-7826	Certified Nurse Aide I	FT	A	GP	Juneau	105	11L	12.0		52,500	799	6,250	39,976	99,525	0
02-7827	Certified Nurse Aide I	FT	A	GP	Juneau	105	11F / G	12.0		46,104	627	0	35,415	82,146	0
02-7828	Certified Nurse Aide I	FT	A	GP	Juneau	105	11B / C	12.0		40,784	640	6,250	35,751	83,425	0
02-7829	Certified Nurse Aide I	FT	A	GP	Juneau	105	11L / M	12.0		53,423	795	5,000	39,858	99,076	0
02-7830	Certified Nurse Aide I	FT	A	GP	Juneau	105	11C / D	12.0		41,693	635	5,000	35,628	82,956	0
02-7831	Certified Nurse Aide I	FT	A	GP	Juneau	105	11L / M	12.0		54,062	804	5,000	40,088	99,954	0
02-7832	Certified Nurse Aide I	FT	A	GP	Juneau	105	11C / D	12.0		41,852	637	5,000	35,685	83,174	0
02-7833	Certified Nurse Aide I	FT	A	GP	Juneau	105	11K / L	12.0		51,062	780	6,250	39,457	97,549	0
02-7834	Certified Nurse Aide I	FT	A	GP	Juneau	105	11J	12.0		49,248	670	0	36,549	86,467	0
02-7835	Certified Nurse Aide I	FT	A	GP	Juneau	105	11A	12.0		39,300	620	6,250	35,216	81,386	0
02-7836	Assisted Living Aide	FT	A	GP	Juneau	105	9D / E	12.0		38,081	603	6,250	34,776	79,710	0
02-7838	Administrative Assistant I	FT	A	GP	Juneau	99	12M	12.0		58,307	793	0	39,816	98,916	0
02-7839	Ph Asst Admin	FT	A	SS	Juneau	105	21A / B	12.0		84,304	0	0	49,230	133,534	0
02-7840	Certified Nurse Aide I	PT	A	GP	Juneau	105	11A	9.5		31,113	423	0	18,657	50,193	0
02-7841	Certified Nurse Aide I	FT	A	GP	Juneau	105	11A / B	12.0		40,356	634	6,250	35,596	82,836	0
02-7842	Certified Nurse Aide I	FT	A	GP	Juneau	105	11C / D	12.0		42,329	661	6,250	36,308	85,548	0
02-7843	Certified Nurse Aide I	FT	A	GP	Juneau	105	11P / Q	12.0		60,550	909	6,250	42,878	110,587	0
02-7901	Certified Nurse Aide I	FT	A	GP	Sitka	105	11F / G	12.0		46,500	718	6,250	37,812	91,280	0
02-7903	Certified Nurse Aide I	FT	A	GP	Sitka	105	11N	12.0		55,968	847	6,250	41,226	104,291	0
02-7904	Certified Nurse Aide I	FT	A	GP	Juneau	105	11L / M	12.0		52,713	802	6,250	40,052	99,817	0
02-7905	Certified Nurse Aide I	FT	A	GP	Sitka	105	11G / J	12.0		47,944	737	6,250	38,333	93,264	0
02-7907	Certified Nurse Aide I	FT	A	GP	Palmer	100	11N / O	12.0		53,952	819	6,250	40,499	101,520	0
02-7908	Certified Nurse Aide I	FT	A	GP	Palmer	100	11F / G	12.0		44,161	686	6,250	36,969	88,066	0
02-7909	Med I/S Asst	FT	A	GP	Palmer	99	10O	12.0		52,079	709	0	37,570	90,358	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-7912	Certified Nurse Aide I	FT	A	GP	Sitka	105	11O / P	12.0		59,429	894	6,250	42,474	109,047	0
02-7913	Certified Nurse Aide I	FT	A	GP	Sitka	105	11K	12.0		50,856	777	6,250	39,383	97,266	0
02-7917	Pharmacy Technician	FT	A	GP	Anchorage	99	12N	12.0		57,603	784	0	39,562	97,949	0
02-7918	Certified Nurse Aide I	FT	A	GP	Palmer	100	11L / M	12.0		50,207	768	6,250	39,149	96,374	0
02-7919	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11A / B	12.0		38,436	608	6,250	34,904	80,198	0
02-7921	Licensed Practical Nurse	FT	A	GP	Anchorage	99	17O	12.0		84,591	1,236	6,250	51,548	143,625	0
02-7922	Licensed Practical Nurse	FT	A	GP	Anchorage	100	17D / E	12.0		62,883	941	6,250	43,720	113,794	0
02-7923	Nurse II	FT	A	GG	Anchorage	100	22P / Q	12.0		122,072	1,746	6,250	65,063	195,131	0
02-7924	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11K / L	12.0		50,004	765	6,250	39,076	96,095	0
02-7925	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11D / E	12.0		41,760	653	6,250	36,103	84,766	0
02-7926	Licensed Practical Nurse	FT	A	GP	Ketchikan	100	17C / D	12.0		60,312	906	6,250	42,793	110,261	0
02-7928	Social Services Associate II	FT	A	GP	Anchorage	100	12D / E	12.0		44,536	606	0	34,850	79,992	0
02-7930	Nurse III	FT	A	SS	Anchorage	100	24O / P	12.0		139,320	0	6,250	70,785	216,355	0
02-7931	Assisted Living Aide	FT	A	GP	Fairbanks	103	9B / C	12.0		36,115	576	6,250	34,067	77,008	0
02-7932	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11M	12.0		53,172	809	6,250	40,218	100,449	0
02-7933	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11Q	12.0		60,432	907	6,250	42,836	110,425	0
02-7934	Assisted Living Aide	FT	A	GP	Fairbanks	103	9A	12.0		34,092	549	6,250	33,338	74,229	0
02-7935	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11Q / R	12.0		60,840	913	6,250	42,983	110,986	0
02-7936	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11D / E	12.0		42,901	669	6,250	36,514	86,334	0
02-7937	Assisted Living Aide	FT	A	GP	Fairbanks	103	9B / C	12.0		36,115	576	6,250	34,067	77,008	0
02-7941	Assisted Living Aide	FT	A	GP	Fairbanks	99	9N / O	12.0		49,684	761	6,250	38,960	95,655	0
02-7943	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11E / F	12.0		42,759	667	6,250	36,463	86,139	0
02-7944	Assisted Living Aide	FT	A	GP	Ketchikan	100	9B / C	12.0		34,900	560	6,250	33,629	75,339	0
02-7945	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11A / B	12.0		38,436	608	6,250	34,904	80,198	0
02-7946	Ph Asst Admin	FT	A	SS	Fairbanks	103	21A / B	12.0		82,448	0	0	48,561	131,009	0
02-7949	Assisted Living Aide	FT	A	GP	Fairbanks	103	9A	12.0		34,092	549	6,250	33,338	74,229	0
02-7950	Certified Nurse Aide I	FT	A	GP	Sitka	105	11O	12.0		57,780	871	6,250	41,880	106,781	0
02-7951	Assisted Living Aide	FT	A	GP	Sitka	99	9N	12.0		49,781	762	6,250	38,995	95,788	0
02-7953	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11N	12.0		53,304	810	6,250	40,266	100,630	0
02-7955	Licensed Practical Nurse	FT	A	GP	Anchorage	100	17F / G	12.0		67,199	999	6,250	45,276	119,724	0
02-7956	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11E / F	12.0		42,926	669	6,250	36,523	86,368	0
02-7957	Food Service, Sub-Journey	FT	A	LL	Fairbanks	1EE	61B	1.6		0	0	0	0	0	0
02-7958	Nurse II	FT	A	GP	Palmer	100	22G / J	12.0		96,066	1,392	6,250	55,685	159,393	0
06-6040	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11C / D	12.0		41,992	656	6,250	36,186	85,084	0
06-6079	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11J	12.0		46,908	723	6,250	37,959	91,840	0
06-6120	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11C / D	12.0		40,115	631	6,250	35,510	82,506	0
06-6129	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11C / D	12.0		39,913	628	6,250	35,437	82,228	0
06-6147	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11B / C	12.0		40,166	632	6,250	35,528	82,576	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-6161	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11K	12.0		48,432	744	6,250	38,509	93,935	0
06-6188	Licensed Practical Nurse	PT	A	GP	Juneau	105	17C / D	12.0		64,458	877	0	32,639	97,974	0
06-6189	Certified Nurse Aide I	FT	A	GP	Juneau	105	11N	12.0		55,968	847	6,250	41,226	104,291	0
06-6190	Assisted Living Aide	FT	A	GP	Juneau	105	9B / C	12.0		36,600	583	6,250	34,242	77,675	0
06-6192	Certified Nurse Aide II	FT	A	GG	Fairbanks	103	12R / S	12.0		67,076	998	6,250	45,232	119,556	0
06-6194	Licensed Practical Nurse	PT	A	GP	Anchorage	100	17C / D	9.0		45,594	620	0	23,488	69,702	0
06-6195	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11C / D	12.0		41,680	652	6,250	36,074	84,656	0
06-6196	Certified Nurse Aide II	FT	A	GP	Fairbanks	103	12J	12.0		51,720	789	6,250	39,694	98,453	0
06-6197	Nurse III	FT	A	GP	Fairbanks	103	24A	12.0		0	0	0	0	0	0
06-6199	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11A / B	12.0		39,588	624	6,250	35,320	81,782	0
06-6200	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11D / E	12.0		41,483	649	6,250	36,003	84,385	0
06-6201	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11E / F	12.0		43,370	675	6,250	36,683	86,978	0
06-6203	A/L Care Coord	FT	A	SS	Anchorage	100	17A / B	12.0		60,673	0	6,250	42,963	109,886	0
06-6204	Nurse II	FT	A	GP	Anchorage	100	22C / D	12.0		83,894	1,227	6,250	51,296	142,667	0
06-6205	Nurse II	FT	A	GP	Anchorage	100	22L / M	12.0		107,133	1,543	6,250	59,676	174,602	0
06-6206	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11F / G	12.0		44,974	697	6,250	37,262	89,183	0
06-6207	Certified Nurse Aide I	FT	A	GP	Anchorage	100	11M	12.0		51,624	787	6,250	39,660	98,321	0
06-6208	Pharmacy Technician	FT	A	GP	Anchorage	100	12G / J	12.0		48,763	663	0	36,374	85,800	0
06-6209	Pro Svcs Sp III	FT	A	GP	Anchorage	100	19J / K	12.0		81,974	1,115	0	48,350	131,439	0
06-6210	Certified Nurse Aide I	FT	A	GP	Sitka	105	11M / N	12.0		54,425	826	6,250	40,670	102,171	0
06-6211	Nurse II	FT	A	GP	Palmer	100	22L	12.0		106,128	1,529	6,250	59,314	173,221	0
06-6212	Nurse II	FT	A	GP	Palmer	100	22J / K	12.0		101,442	1,465	6,250	57,624	166,781	0
06-6213	Certified Nurse Aide I	FT	A	GP	Palmer	100	11G	12.0		45,036	698	6,250	37,284	89,268	0
06-6214	Certified Nurse Aide I	FT	A	GP	Palmer	100	11M	12.0		51,624	787	6,250	39,660	98,321	0
06-6216	Food Service, Sub-Journey	FT	A	LL	Palmer	1BB	61D	2.1		0	0	0	0	0	0
06-6217	Assisted Living Aide	PT	A	GP	Sitka	105	9A	9.0		26,062	355	0	16,444	42,861	0
06-6219	Env Svc Jrny II	FT	A	LL	Palmer	1BB	60M	2.1		0	0	0	0	0	0
06-6220	Maint Gen Jrny	FT	A	LL	Palmer	1BB	54F	12.0		55,712	0	2,000	39,497	97,209	0
06-6222	Licensed Practical Nurse	FT	A	GP	Anchorage	100	17L	12.0		75,732	1,115	6,250	48,353	131,450	0
06-6223	Certified Nurse Aide I	FT	A	GP	Juneau	105	11K	12.0		50,856	777	6,250	39,383	97,266	0
06-6224	Certified Nurse Aide I	FT	A	GP	Juneau	105	11A	12.0		39,300	620	6,250	35,216	81,386	0
06-6225	Certified Nurse Aide I	FT	A	GP	Juneau	105	11M	12.0		54,204	823	6,250	40,590	101,867	0
06-6226	Nurse II	FT	A	GP	Sitka	105	22D / E	12.0		91,609	1,331	6,250	54,078	153,268	0
06-6228	Certified Nurse Aide I	FT	A	GP	Sitka	105	11L / M	12.0		52,713	802	6,250	40,052	99,817	0
06-6230	Ph Asst Admin	FT	A	SS	Sitka	105	21F	12.0		96,876	0	0	53,764	150,640	0
06-6231	Maint Gen Jrny	FT	A	LL	Anchorage	1AA	54D / E	12.0		51,319	0	2,000	37,913	91,232	0
06-6232	Licensed Practical Nurse	FT	A	GP	Juneau	105	17G / J	12.0		72,459	1,071	6,250	47,173	126,953	0
06-6235	Certified Nurse Aide I	FT	A	GP	Palmer	100	11N / O	12.0		54,528	827	6,250	40,707	102,312	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-6236	Certified Nurse Aide I	FT	A	GP	Palmer	100	11M	12.0		51,624	787	6,250	39,660	98,321	0
06-6237	Certified Nurse Aide I	FT	A	GP	Palmer	100	11O	12.0		55,032	834	6,250	40,889	103,005	0
06-6238	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11K	12.0		48,432	744	6,250	38,509	93,935	0
06-6239	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11E / F	12.0		42,704	666	6,250	36,443	86,063	0
06-6240	Nurse II	FT	A	GP	Ketchikan	100	22A / B	12.0		80,844	1,185	6,250	50,196	138,475	0
06-6241	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11K / L	12.0		50,087	767	6,250	39,105	96,209	0
06-6242	Certified Nurse Aide I	FT	A	GP	Fairbanks	103	11J / K	12.0		48,509	745	6,250	38,536	94,040	0
06-6243	Nurse II	FT	A	GP	Anchorage	100	22G	12.0		95,568	1,385	6,250	55,506	158,709	0
06-7019	Nurse III	FT	A	SS	Palmer	100	24L / M	12.0		125,551	0	6,250	66,358	198,159	0
06-9504	Certified Nurse Aide I	FT	A	GP	Ketchikan	100	11A	12.0		37,428	594	6,250	34,541	78,813	0
06-N07083	Food Service, Sub-Journey	NP	N	LL	Palmer	1BB	61B / C	2.1		0	0	0	0	0	0
06-N08002	Food Service, Sub-Journey	NP	N	LL	Anchorage	1AA	61B / C	1.2		0	0	0	0	0	0
06-N08006	Food Service, Sub-Journey	NP	N	LL	Fairbanks	1EE	61B / C	1.6		0	0	0	0	0	0
06-N08016	Food Service, Sub-Journey	NP	N	LL	Sitka	1BB	61B / C	0.8		0	0	0	0	0	0
06-N09002	Certified Nurse Aide I	NP	N	GP	Ketchikan	100	11A	12.0		37,428	651	20,808	6,901	65,788	0
06-N09003	Licensed Practical Nurse	NP	N	GP	Ketchikan	100	17A	12.0		55,392	620	0	6,564	62,576	0
06-N09004	Nurse I	NP	N	GP	Ketchikan	100	21A	12.0		72,996	816	0	8,650	82,462	0
06-N09005	Nurse II	NP	N	GP	Ketchikan	100	22A	12.0		77,940	872	0	9,236	88,048	0
06-N09018	Certified Nurse Aide I	NP	A	GP	Juneau	105	11A	12.0		39,300	677	21,224	7,172	68,373	0
06-N09020	Certified Nurse Aide I	NP	A	GP	Anchorage	100	11A	12.0		37,428	419	0	4,435	42,282	0
06-N09021	Licensed Practical Nurse	NP	N	GP	Anchorage	100	17A	12.0		55,392	620	0	6,564	62,576	0
06-N09022	Nurse II	NP	N	GP	Anchorage	100	22A	12.0		0	0	0	0	0	0
06-N09031	Certified Nurse Aide I	NP	A	GP	Sitka	105	11A	12.0		39,300	440	0	4,657	44,397	0
06-N09033	Nurse II	NP	A	GP	Sitka	105	22A	12.0		81,840	915	0	9,698	92,453	0
06-N09043	Certified Nurse Aide I	NP	A	GP	Fairbanks	103	11A	12.0		38,556	431	0	4,569	43,556	0
06-N09044	Licensed Practical Nurse	NP	N	GP	Fairbanks	103	17A	12.0		57,048	638	0	6,760	64,446	0
06-N09045	Nurse II	NP	N	GP	Fairbanks	103	22A	12.0		80,280	898	0	9,513	90,691	0
06-N09086	Nurse II	NP	N	GP	Palmer	100	22A	12.0		77,940	872	0	9,236	88,048	0
06-N09087	Certified Nurse Aide I	NP	N	GP	Palmer	100	11A	12.0		37,428	737	28,508	7,813	74,486	0
06-N15001	Licensed Practical Nurse	NP	N	GP	Palmer	100	17A	12.0		55,392	620	0	6,564	62,576	0
06-N15002	Assisted Living Aide	NP	N	GP	Palmer	100	9A	12.0		33,096	370	0	3,922	37,388	0
06-N18007	Assisted Living Aide	NP	N	GP	Juneau	205	9A	12.0		34,476	443	5,120	4,692	44,731	0
06-N18009	Assisted Living Aide	NP	N	GP	Juneau	105	9B / C	12.0		0	0	0	0	0	0
06-N18010	Assisted Living Aide	NP	N	GP	Juneau	105	9B / C	12.0		0	0	0	0	0	0
06-N18029	Assisted Living Aide	NP	N	GP	Ketchikan	100	9A	12.0		33,096	425	4,915	4,504	42,940	0
06-X113	Pharmacist (Adv Cert)	FT	A	XE	Anchorage	N00	27	12.0		145,100	0	0	70,501	215,601	0
06-X114	Pharmacist(Lead W/No Adv Cert)	FT	A	XE	Anchorage	N00	27	12.0		145,100	0	0	70,501	215,601	0

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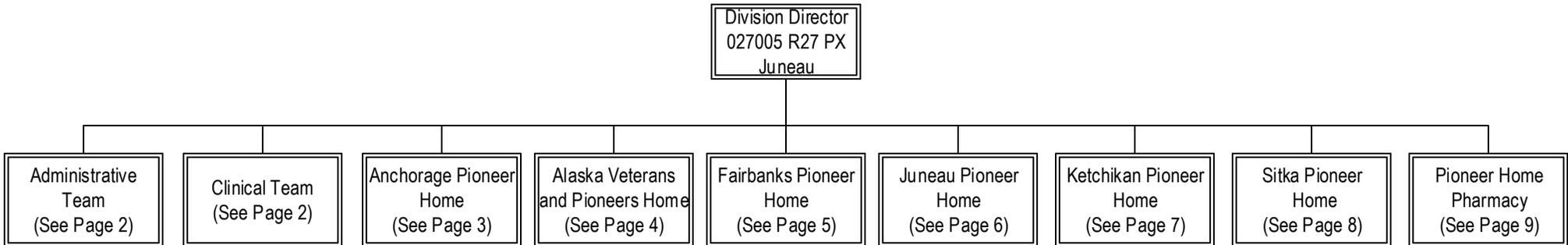
Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2021 Governor (16414)
Component: Pioneer Homes (2671)
RDU: Alaska Pioneer Homes (503)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Total Positions		New	Deleted										Total Salary Costs:	25,172,485
														Total COLA:	294,720
	Full Time Positions:	409	0	112										Total Premium Pay:	1,951,325
	Part Time Positions:	15	0	7										Total Benefits:	17,309,940
	Non Permanent Positions:	18	0	7											
	Positions in Component:	442	0	126											
	Total Component Months:	5,246.5													
														Total Pre-Vacancy:	44,728,470
														Minus Vacancy Adjustment of 3.99%:	(1,786,270)
														Total Post-Vacancy:	42,942,200
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	42,942,200

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,300,369	1,248,437	2.91%
1005 General Fund/Program Receipts	24,603,367	23,620,811	55.01%
1007 Interagency Receipts	16,588,019	15,925,562	37.09%
1246 Recidivism Reduction Fund	2,236,715	2,147,389	5.00%
Total PCN Funding:	44,728,470	42,942,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



PCN Count

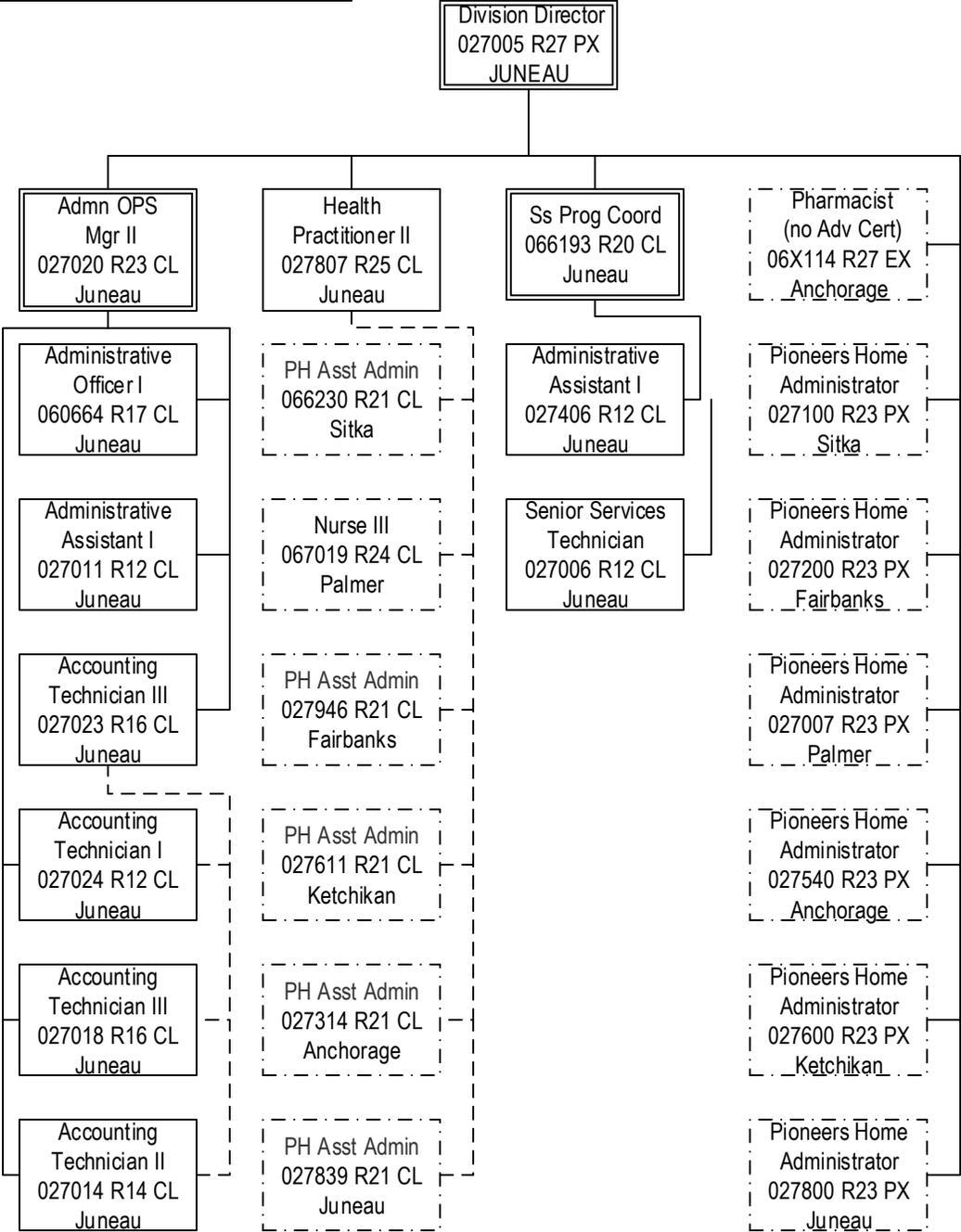
Total: 454

FT: 421

NP: 18

PT: 15

Department of Health and Social Services
Division of Alaska Pioneer Homes
Central Office
Alaska Pioneer Homes Management Component



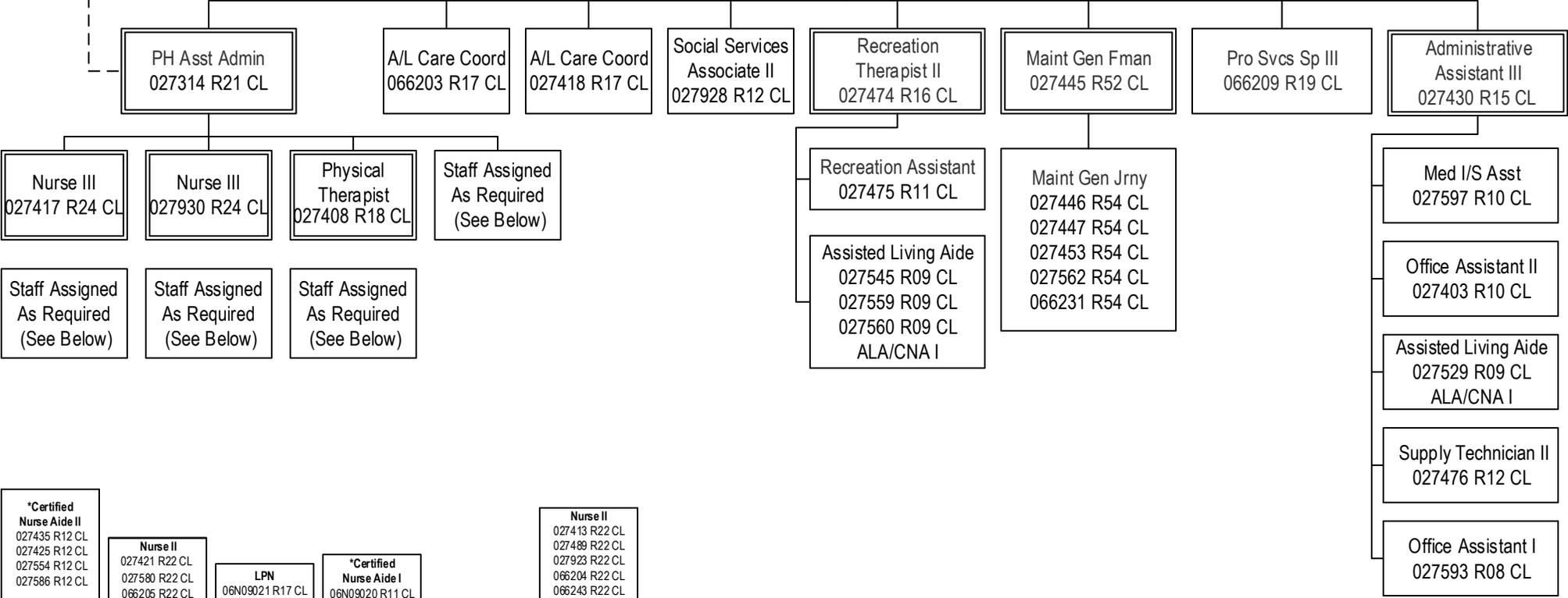
PCN Count
 Total: 12
 FT: 12
 NP: 0
 PT: 0

Department of Health and Social Services
Division of Alaska Pioneer Homes
Anchorage Pioneer Home
Pioneer Homes Component

Health Practitioner II
027807 R25 CL
JUNEAU

PIONEERS HOME
ADMINISTRATOR
027540 R23 PX

Contract Facility
Executive Manager



***Certified Nurse Aide II**
027435 R12 CL
027425 R12 CL
027554 R12 CL
027586 R12 CL

Nurse II
027421 R22 CL
027580 R22 CL
066206 R22 CL

LPN
06N09021 R17 CL

***Certified Nurse Aide I**
06N09020 R11 CL

***Certified Nurse Aide I**
027405 R11 CL
027411 R11 CL
027419 R11 CL
027422 R11 CL
027423 R11 CL
027424 R11 CL
027427 R11 CL
027428 R11 CL
027429 R11 CL
027431 R11 CL
027432 R11 CL
027433 R11 CL
027434 R11 CL
027436 R11 CL
ALA/CNA I

***Certified Nurse Aide I**
027437 R11 CL
027438 R11 CL
027439 R11 CL
027443 R11 CL
027452 R11 CL
027455 R11 CL
027456 R11 CL
027462 R11 CL
027463 R11 CL
027464 R11 CL
027467 R11 CL
027470 R11 CL
027477 R11 CL
027478 R11 CL
ALA/CNA I

***Certified Nurse Aide I**
027484 R11 CL
027486 R11 CL
027487 R11 CL
027488 R11 CL
027496 R11 CL
027499 R11 CL
027542 R11 CL
027548 R11 CL
027549 R11 CL
027550 R11 CL
027551 R11 CL
027552 R11 CL
027553 R11 CL
027555 R11 CL
ALA/CNA I

***Certified Nurse Aide I**
027556 R11 CL
027557 R11 CL
027573 R11 CL
027579 R11 CL
027582 R11 CL
027583 R11 CL
027584 R11 CL
027585 R11 CL
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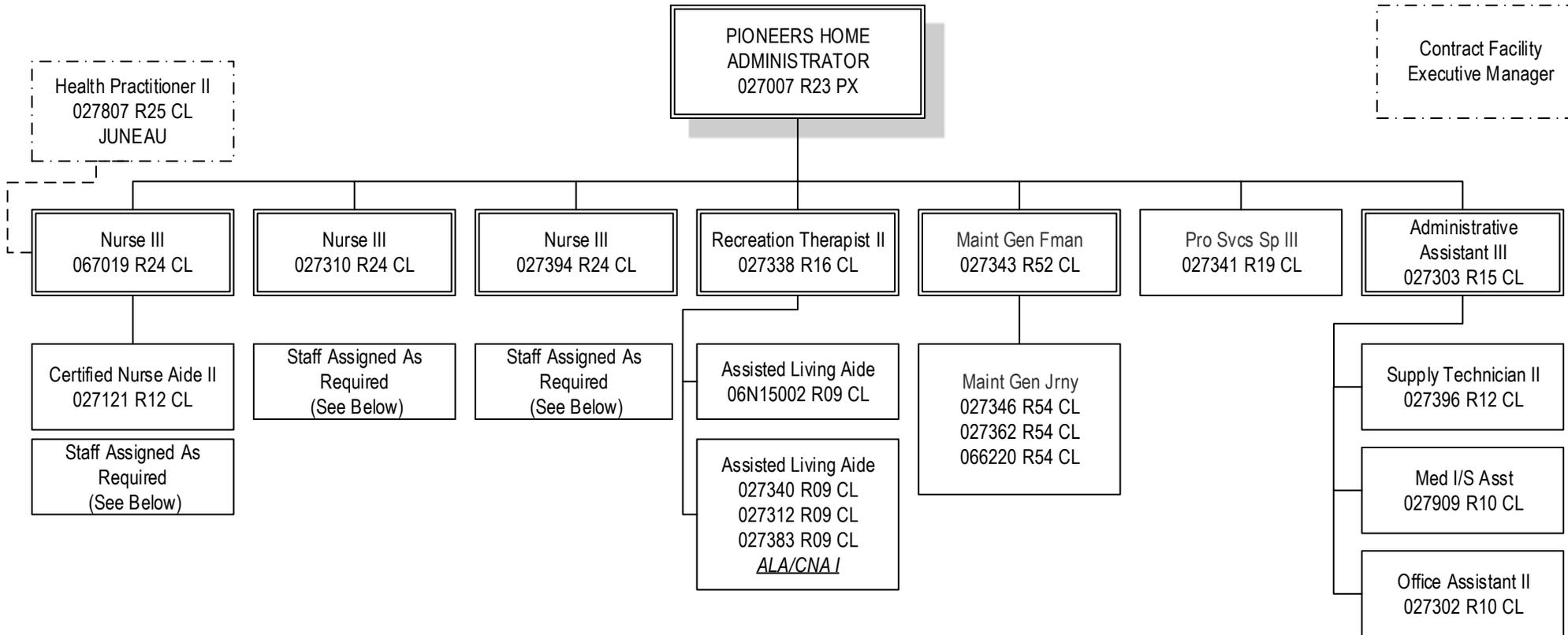
***Certified Nurse Aide I**
027594 R11 CL
027919 R11 CL
027924 R11 CL
027925 R11 CL
027953 R11 CL
027956 R11 CL
066079 R11 CL
066120 R11 CL
066129 R11 CL
066161 R11 CL
066200 R11 CL
066201 R11 CL
066207 R11 CL
ALA/CNA I

Nurse II
027413 R22 CL
027489 R22 CL
027925 R22 CL
066204 R22 CL
066243 R22 CL
Nurse I
027541 R21 CL
Licensed Practical Nurse
027415 R17 CL
027576 R17 CL
027547 R17 CL
066194 R17 CL
027416 R17 CL
027420 R17 CL
027546 R17 CL
027581 R17 CL
027921 R17 CL
027577 R17 CL
027543 R17 CL
027955 R17 CL
066222 R17 CL
LPN/Nurse III

PCN Count
Total: 124
FT: 118
NP: 2
PT: 4

Bed Count: 168
All positions located in Anchorage unless otherwise noted
* Positions point to Assistant Administrator

Department of Health and Social Services
Division of Alaska Pioneer Homes Alaska
Veterans and Pioneers Home Palmer
Pioneer Homes Component



<p>*Certified Nurse Aide I 027304 R11 CL 027305 R11 CL 027307 R11 CL 027309 R11 CL 027313 R11 CL 027317 R11 CL 027319 R11 CL 027320 R11 CL 027322 R11 CL 027323 R11 CL 027325 R11 CL 027326 R11 CL 027327 R11 CL 027328 R11 CL 027329 R11 CL 027330 R11 CL 027332 R11 CL 027333 R11 CL 027334 R11 CL 027335 R11 CL ALA/CNA I</p>	<p>*Certified Nurse Aide I 027339 R11 CL 027350 R11 CL 027351 R11 CL 027352 R11 CL 027355 R11 CL 027359 R11 CL 027375 R11 CL 027391 R11 CL 027392 R11 CL 027393 R11 CL 027396 R11 CL 027399 R11 CL 027907 R11 CL 027908 R11 CL 027918 R11 CL 066213 R11 CL 066214 R11 CL 066235 R11 CL 066236 R11 CL 066237 R11 CL ALA/CNA I</p>	<p>*Assisted Living Aide 027321 R09 CL 027336 R09 CL ALA/CNA I</p>	<p>Nurse II 027308 R22 CL 06N09086 R22 CL</p>
		<p>*Certified Nurse Aide I 06N09087 R11 CL</p>	<p>Licensed Practical Nurse 06N15001 R17 CL</p>
		<p>Nurse II 027342 R22 CL 027357 R22 CL 027369 R22 CL 027390 R22 CL 027824 R22 CL 027958 R22 CL 066211 R22 CL 066212 R22 CL</p>	
		<p>Licensed Practical Nurse 027306 R17 CL 027318 R17 CL 027397 R17 CL LPN/NURSE III</p>	

PCN Count
 Total: 76
 FT: 67
 NP: 4
 PT: 5

Bed Count: 79
 All positions located in Palmer unless otherwise noted
 * Positions point to Assistant Administrator

Department of Health and Social Services
Division of Alaska Pioneer Homes
Fairbanks Pioneer Home
Pioneer Homes Component

Health Practitioner II
027807 R25 CL
JUNEAU

Contract Facility
Executive Manager

PIONEERS
HOME
ADMINISTRATOR
027200 R23 PX

PH Asst Admin
027946 R21 CL

Maint Gen Fman
027251 R52 CL

Pro Svcs Sp III
027226 R19 CL

Administrative
Assistant III
027202 R15 CL

Nurse III
027213 R24 CL

Certified Nurse Aide II
027137 R12 CL
066192 R12 CL
066196 R12 CL

Staff Assigned As Required
(See Below)

Maint Gen Jrny
027256 R54 CL
027265 R54 CL
027290 R54 CL

Pro Svcs Sp I
027207 R15 CL

Supply Technician II
027204 R12 CL

Staff Assigned As Required
(See Below)

Staff Assigned As Required
(See Below)

Assisted Living Aide
027247 R09 CL
027941 R09 CL

Med I/S Asst
027284 R10 CL

Nurse II
06N09045 R22 CL

Licensed
Practical Nurse
06N09044 R17 CL

Nurse II
027211 R22 CL
027212 R22 CL
027216 R22 CL
027218 R22 CL
027223 R22 CL
027227 R22 CL
027245 R22 CL
Licensed
Practical Nurse
027217 R17 CL
027221 R17 CL
027228 R17 CL
LPN/nurse III

*Certified
Nurse Aide I
06N09043 R11 CL

*Assisted
Living Aide
027201 R09 CL
027208 R09 CL
027931 R09 CL
027937 R09 CL
027934 R09 CL
027949 R09 CL
ALA/CNA I

*Certified
Nurse Aide I
027109 R11 CL
027126 R11 CL
027203 R11 CL
027205 R11 CL
027209 R11 CL
027210 R11 CL
027214 R11 CL
027215 R11 CL
027219 R11 CL
027220 R11 CL
027222 R11 CL
027224 R11 CL
027225 R11 CL
027229 R11 CL
027230 R11 CL
027231 R11 CL
027233 R11 CL
027234 R11 CL
027235 R11 CL
027236 R11 CL
ALA/CNA I

*Certified
Nurse Aide I
027237 R11 CL
027238 R11 CL
027240 R11 CL
027241 R11 CL
027246 R11 CL
027249 R11 CL
027252 R11 CL
027270 R11 CL
027276 R11 CL
027298 R11 CL
027932 R11 CL
027933 R11 CL
027935 R11 CL
027936 R11 CL
066040 R11 CL
066147 R11 CL
066195 R11 CL
066199 R11 CL
066241 R11 CL
066242 R11 CL
ALA/CNA I

PCN Count
Total: 76
FT: 72
NP: 3
PT: 1

Bed Count: 91
All positions located in Fairbanks unless otherwise noted
* Positions point to Assistant Administrator

Department of Health and Social Services
Division of Alaska Pioneer Homes
Juneau Pioneer Home
Pioneer Homes Component

Health Practitioner II
027807 R25 CL
Juneau

Contract Facility
Executive Manager

PIONEERS HOME
ADMINISTRATOR
027800 R23 PX

PH Asst Admin
027839 R21 CL

A/L Care Coord
027819 R17 CL

Recreation Therapist
II
027812 R16 CL

Maint Gen Fman
027804 R52 CL

Pro Svcs Sp III
027805 R19 CL

Administrative
Assistant III
027806 R15 CL

Nurse III
027816 R24 CL

Staff Assigned As
Required
(See Below)

Nurse III
027818 R24 CL

Certified Nurse Aide I
027016 R11 CL
Assisted Living Aide
066190 R09 CL
ALA/CNA I

Maint Gen Jrny
027810 R54 CL

Administrative
Assistant I
027838 R12 CL

Staff Assigned As
Required
(See Below)

Staff Assigned As
Required
(See Below)

Licensed
Practical Nurse
027817 R17 CL

Licensed
Practical Nurse
027820 R17 CL
027823 R17 CL
066188 R17 CL
066232 R17 CL
LPN/Nurse III

*Certified
Nurse Aide I
06N09018 R11 CL

*Assisted
Living Aide
027802 R09 CL
027813 R09 CL
027822 R09 CL
027825 R09 CL
027836 R09 CL
ALA/CNA I

*Assisted
Living Aide
06N18007 R09 CL

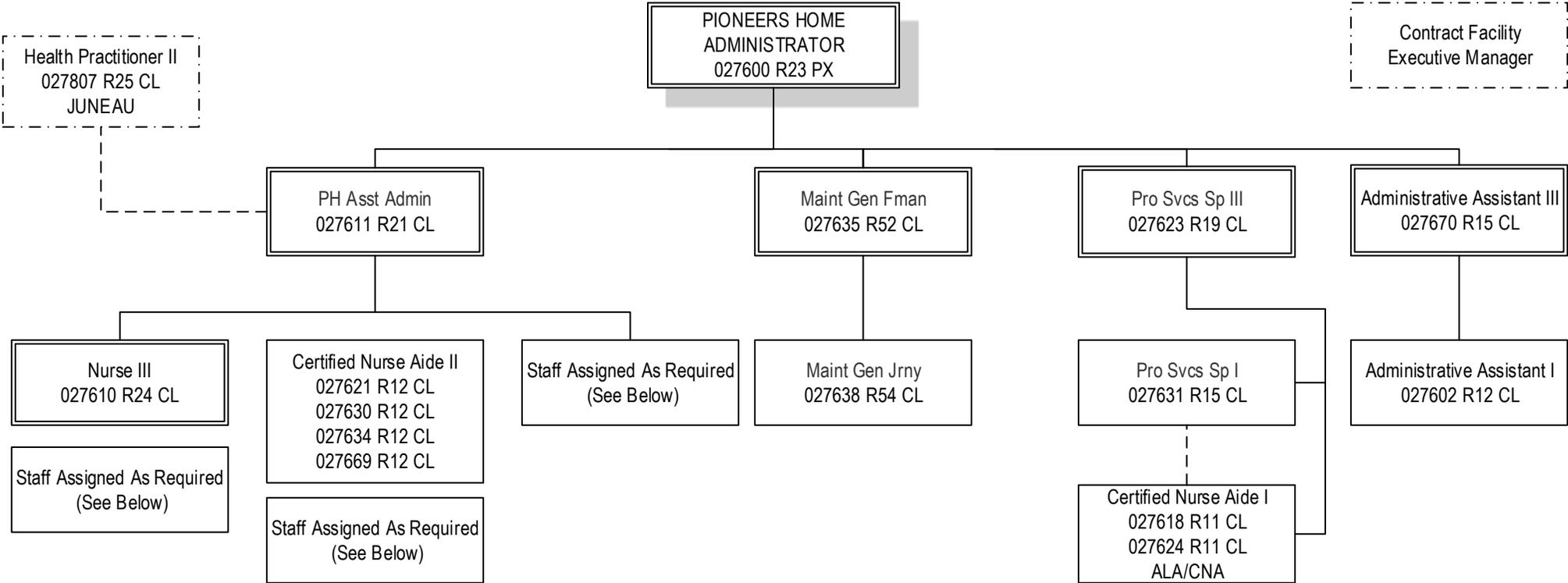
*Certified
Nurse Aide I
027244 R11 CL
027801 R11 CL
027803 R11 CL
027814 R11 CL
027815 R11 CL
027821 R11 CL
027826 R11 CL
027827 R11 CL
027828 R11 CL
027829 R11 CL
027830 R11 CL
027831 R11 CL
027832 R11 CL
ALA/CNA I

*Certified
Nurse Aide I
027833 R11 CL
027834 R11 CL
027835 R11 CL
027840 R11 CL
027841 R11 CL
027842 R11 CL
027843 R11 CL
027904 R11 CL
066189 R11 CL
066223 R11 CL
066224 R11 CL
066225 R11 CL
ALA/CNA I

PCN Count
Total: 50
FT: 45
NP: 2
PT: 3

Bed Count: 49
All positions located in Juneau unless otherwise noted
* Positions point to Assistant Administrator

Department of Health and Social Services
Division of Alaska Pioneer Homes
Ketchikan Pioneer Home
Pioneer Homes Component



Nurse II
06N09005 R22 CL

Nurse I
06N09004 R21 CL

**Licensed
Practical Nurse**
06N09003 R17 CL

***Certified
Nurse Aide I**
06N09002 R11 CL

***Assisted
Living Aide**
06N18029 R09 CL

Nurse II
066240 R22 CL
Nurse III

**Licensed
Practical Nurse**
027605 R17 CL
027607 R17 CL
027926 R17 CL
LPN/Nurse III

***Certified
Nurse Aide I**
027119 R11 CL
027601 R11 CL
027603 R11 CL
027606 R11 CL
027609 R11 CL
027612 R11 CL
027613 R11 CL
027614 R11 CL
027615 R11 CL
027616 R11 CL
027617 R11 CL
027619 R11 CL
ALA/CNA I

***Certified
Nurse Aide I**
027620 R11 CL
027632 R11 CL
027633 R11 CL
027648 R11 CL
027671 R11 CL
027943 R11 CL
027945 R11 CL
066206 R11 CL
066238 R11 CL
066239 R11 CL
069504 R11 CL
ALA/CNA I

***Assisted
Living Aide**
027170 R09 CL
027608 R09 CL
027944 R09 CL
ALA/CNA I

PCN Count
Total: 50
FT: 44
NP: 5
PT: 1

Bed Count: 45
 All positions located in Ketchikan unless otherwise noted
 * Positions point to Assistant Administrator

Department of Health and Social Services

Division of Alaska Pioneer Homes

Sitka Pioneer Home

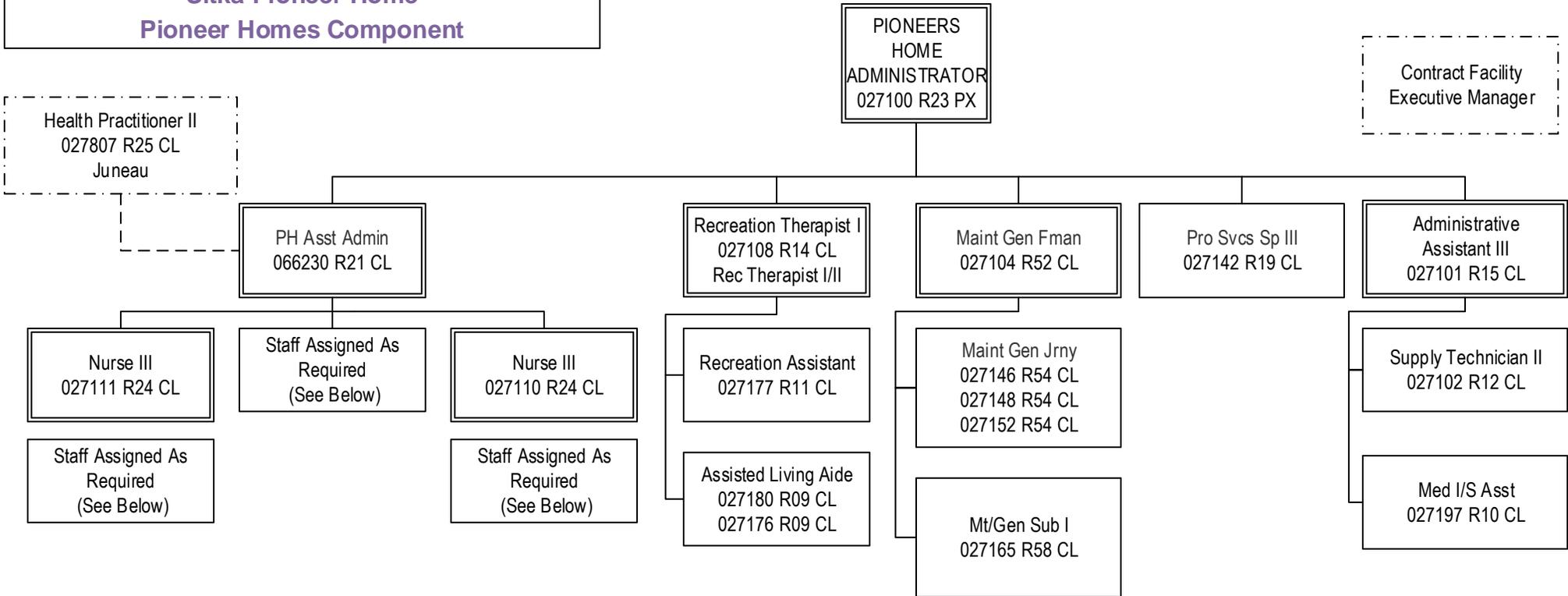
Pioneer Homes Component

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REVISED

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<p>*Certified Nurse Aide I</p> <p>027105 R11 CL 027120 R11 CL 027122 R11 CL 027124 R11 CL 027125 R11 CL 027127 R11 CL 027128 R11 CL 027129 R11 CL 027130 R11 CL 027131 R11 CL 027132 R11 CL 027133 R11 CL 027134 R11 CL 027135 R11 CL 027136 R11 CL 027138 R11 CL 027139 R11 CL 027140 R11 CL <i>ALA/CNA I</i></p>	<p>*Certified Nurse Aide I</p> <p>027141 R11 CL 027143 R11 CL 027144 R11 CL 027159 R11 CL 027164 R11 CL 027178 R11 CL 027901 R11 CL 027903 R11 CL 027905 R11 CL 027912 R11 CL 027913 R11 CL 027950 R11 CL 066210 R11 CL 066228 R11 CL *Assisted Living Aide 027951 R09 CL 066217 R09 CL <i>ALA/CNA I</i></p>	<p>Nurse II</p> <p>027106 R22 CL 027112 R22 CL 027158 R22 CL 066226 R22 CL 027114 R22 CL 027118 R22 CL Licensed Practical Nurse 027117 R17 CL <i>LPN/Nurse I/II</i></p> <p>Nurse II</p> <p>06N09033 R22 CL</p> <p>*CNA I</p> <p>06N09031 R11 CL</p>
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PCN Count

Total: 60

FT: 57

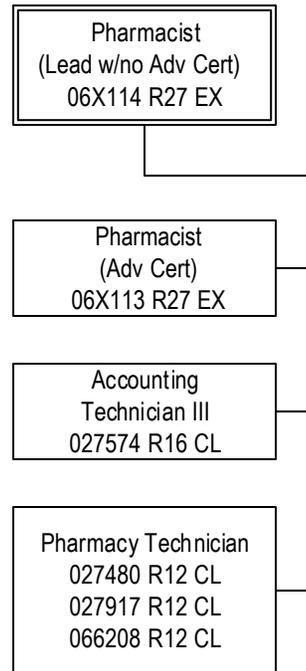
NP: 2

PT: 1

Bed Count: 65

All positions located in Sitka unless otherwise noted

* Positions point to Assistant Administrator



PCN Count

Total: 6

FT: 6

NP: 0

PT: 0

All positions located in Anchorage unless otherwise noted