

State of Alaska
FY2021 Governor's Operating Budget

Department of Health and Social Services
Emergency Medical Services Grants
Component Budget Summary

Component: Emergency Medical Services Grants**Contribution to Department's Mission**

Assure adequate and competent infrastructure for Emergency Medical Services statewide.

Core Services

- Reduce preventable death, disease, and injury through a continuous cycle of recruitment, training, testing, certification, equipping, and evaluation of the regional emergency medical system.
- Mobilize partnerships to identify and solve problems that affect emergency medical services (EMS).
- Link people to medical services through pre-hospital emergency care.

Major Component Accomplishments in 2019

- Awarded seven emergency medical services regional grants to tribal health organizations and non-profits for training and testing of emergency medical services providers to ensure an adequate and competent emergency medical services workforce and volunteer services.

Key Component Challenges

The emergency medical services grants support the evolving and increasingly complex emergency medical services system as the emergency medical services system evolves. Issues affecting the emergency medical services system and the grants supporting that system include sustainable funding for paid and volunteer services, enhanced training reflective of today's clinical advancements, implementation of national emergency medical services standards, and recruitment and retention of emergency medical personnel. The challenge for the future is to align the work and distribution of the grant work with current and anticipated future system needs.

Significant Changes in Results to be Delivered in FY2021

No significant changes in results to be delivered.

Statutory and Regulatory Authority

AS 18.05.030 Administration of Public Health and Related Laws
AS 18.08.010-090 Emergency Medical Services
AS 44.29.020 Department of Health and Social Services
7 AAC 26.010-900 Emergency Medical Services
7 AAC 78.010-320 Grant Programs

Contact Information

Contact: Sana Efird, Division Director
Phone: (907) 465-1630
E-mail: sana.efird@alaska.gov

Component Detail All Funds
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

Non-Formula Component

| | FY2019 Actuals | FY2020 Conference Committee | FY2020 Authorized | FY2020 Management Plan | FY2021 Governor | FY2020 Management Plan vs FY2021 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|----------------|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 73000 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 74000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 2,975.0 | 3,343.7 | 3,343.7 | 3,033.7 | 0.0 | -3,033.7 | -100.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 2,975.0 | 3,343.7 | 3,343.7 | 3,033.7 | 0.0 | -3,033.7 | -100.0% |
| Fund Sources: | | | | | | | |
| 1002 Fed Rcpts (Fed) | 401.9 | 310.0 | 310.0 | 401.3 | 0.0 | -401.3 | -100.0% |
| 1003 G/F Match (UGF) | 2,573.1 | 3,033.7 | 3,033.7 | 2,632.4 | 0.0 | -2,632.4 | -100.0% |
| Unrestricted General (UGF) | 2,573.1 | 3,033.7 | 3,033.7 | 2,632.4 | 0.0 | -2,632.4 | -100.0% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 401.9 | 310.0 | 310.0 | 401.3 | 0.0 | -401.3 | -100.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|----------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2020 Conference Committee To FY2020 Authorized ***** | | | | | | | | | | | | |
| FY2020 Conference Committee | | | | | | | | | | | | |
| | ConfCom | 3,343.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,343.7 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 310.0 | | | | | | | | | | |
| 1003 G/F Match | | 3,033.7 | | | | | | | | | | |
| Subtotal | | 3,343.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,343.7 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2020 Authorized To FY2020 Management Plan ***** | | | | | | | | | | | | |
| Transfer to Emergency Programs for Emergency Preparedness and Other Operations | | | | | | | | | | | | |
| | Trout | -401.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -401.3 | 0.0 | 0 | 0 | 0 |
| 1003 G/F Match | | -401.3 | | | | | | | | | | |
| Transfer from Emergency Medical Services Grants to Emergency Programs for emergency preparedness and other operations. The remaining authority is sufficient to cover anticipated expenditures. | | | | | | | | | | | | |
| Transfer from Emergency Programs for Grantee Payments to Train Emergency Medical Technicians | | | | | | | | | | | | |
| | Trin | 91.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 91.3 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 91.3 | | | | | | | | | | |
| Transfer from Emergency Programs to Emergency Medical Services Grants for grantee payments to train Emergency Medical Technicians. | | | | | | | | | | | | |
| Subtotal | | 3,033.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,033.7 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2020 Management Plan To FY2021 Governor ***** | | | | | | | | | | | | |
| Transfer to Emergency Programs for Consolidation | | | | | | | | | | | | |
| | Trout | -3,033.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -3,033.7 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | -401.3 | | | | | | | | | | |
| 1003 G/F Match | | -2,632.4 | | | | | | | | | | |
| Transfer authority from Emergency Medical Services Grants to Emergency Programs to consolidate and eliminate the Emergency Medical Services Grants component. Consolidating with the Emergency Programs is more efficient for the department to manage. | | | | | | | | | | | | |
| Totals | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Emergency Medical Services Grants (2309)

| Line Number | Line Name | | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|--|-----------------------------------|--|----------------|------------------------|-----------------|
| 7000 | Grants, Benefits | | 2,975.0 | 3,033.7 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
| 7000 Grants, Benefits Detail Totals | | | 2,975.0 | 3,033.7 | 0.0 |
| 7001 | Grants | | 2,094.7 | 0.0 | 0.0 |
| 7002 | Benefits | Grant funding for statewide hospital and healthcare preparedness and for the operations of the seven Emergency Medical Services regions. | 0.0 | 3,033.7 | 0.0 |
| 7003 | Sub-Recipient Pass-Through Grants | | 880.3 | 0.0 | 0.0 |

Revenue Detail (1681)
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2019 Actuals | FY2020 Management Plan | FY2021 Governor |
|---|-----------|---------|----------------|---------------------------|-----------------|
| 5002 Fed Rcpts (1002 Fed Rcpts) | | | 401.9 | 401.3 | 0.0 |
| 5002 Federal General Government - Miscellaneous Grants | | | 0.0 | 401.3 | 0.0 |
| 5019 Federal - Miscellaneous Grants | | | 401.9 | 0.0 | 0.0 |