

**State of Alaska**  
**FY2021 Governor's Operating Budget**

**Department of Health and Social Services**  
**Human Services Community Matching Grant**  
**RDU/Component Budget Summary**

**RDU/Component: Human Services Community Matching Grant**

**Contribution to Department's Mission**

Provide funds to municipalities under Alaska Statute 29.60.600.

**Core Services**

- AS 29.60.600 authorizes the department to make grants to qualified municipalities. Services from municipalities include, but are not limited to, the following: substance abuse treatment, mental health services, food and shelter for the low income, sexual assault shelters, domestic violence treatment, runaway shelters, health services for low-income housing and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit sub-grantee agencies.

**Major Component Accomplishments in 2019**

Fairbanks North Star Borough Sub-grantees:

Alaska Legal Services  
Big Brothers Big Sisters  
Interior Community Health Center  
North Star Council on Aging  
Fairbanks Community Food Bank  
Alzheimer's of Alaska  
Interior Aids Association  
Love in the Name of Christ Tanana Valley  
No Limits, Inc.  
Resource Center Parents Children  
Literacy Council  
Northern Hope Center  
Boys & Girls Club

Municipality of Anchorage Sub-grantees:

Bean's Café  
Catholic Social Services – Brother Francis Shelter – Food Pantry  
Abused Women's Aid in Crisis  
Catholic Social Services – Clare House  
Alzheimer's Disease Resource Agency of Alaska, Inc.  
Covenant House Alaska  
RurAL CAP – Safe Harbor – Muldoon  
RurAL CAP – Sitka Place

Matching Programs:

Providence Alaska Medical Center Sexual Assault Response Team

Mat-Su Borough Sub-grantees:

Alaska Legal Services Corporation  
Boys and Girls Club  
CCS Early Learning  
Wasilla Area Seniors, Inc.  
Mat Su Health Foundation  
United Way of Mat-Su  
Alaska Addiction Rehabilitation  
Family Promise  
Sunshine Community Health Center

### Key Component Challenges

To obtain services within Alaska municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals.

### Significant Changes in Results to be Delivered in FY2021

Programs will finalize their transition to outcomes evaluation utilizing a Logic Model to manage and report outcomes of success. Performance measures will be coordinated with those divisions who fund the department programs enhanced by this grant. Efforts to work across division lines when services intersect with other services supported by the department will continue.

### Statutory and Regulatory Authority

AS 29.60.600-.650 Human Services Community Matching Grants.

Contact Information
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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Human Services Community Matching Grant (1821)  
**RDU:** Human Services Community Matching Grant (82)

Non-Formula Component

	FY2019 Actuals	FY2020 Conference Committee	FY2020 Authorized	FY2020 Management Plan	FY2021 Governor	FY2020 Management Plan vs FY2021 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,387.0	1,387.0	1,387.0	1,387.0	1,387.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Human Services Community Matching Grant (1821)

**RDU:** Human Services Community Matching Grant (82)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2020 Conference Committee To FY2020 Authorized *****												
<b>FY2020 Conference Committee</b>												
	ConfCom	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund		1,387.0										
<b>Eliminate Human Services Community Matching Grants</b>												
	Veto	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund		-1,387.0										
This reduction will eliminate the grant funds for the Human Services Community Matching grant outlined in AS 29.60.600-650. Grantees may be eligible to receive other non-state funds via federal grant awards or donations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
<b>Restore Human Services Community Matching Grants</b>												
	Inc	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund		1,387.0										
Legislative add-back appropriation made in Chapter 2, SSSLA2019, of HB2001.												
Restore the grant funds for the Human Services Community Matching grant outlined in AS 29.60.600-650.												
<b>Subtotal</b>		<b>1,387.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2020 Management Plan To FY2021 Governor *****												
<b>Totals</b>		<b>1,387.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,387.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Human Services Community Matching Grant (1821)

Line Number	Line Name		FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
7000	Grants, Benefits		1,387.0	1,387.0	1,387.0
Object Class	Servicing Agency	Explanation	FY2019 Actuals	FY2020 Management Plan	FY2021 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>1,387.0</b>	<b>1,387.0</b>	<b>1,387.0</b>
7003	Sub-Recipient Pass-Through Grants	Human Services Grants	1,387.0	1,387.0	1,387.0